

Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
11	IMPUESTOS SOBRE LOS INGRESOS	\$4,743,090.00	\$432,076.00	\$1,405,921.60	\$489,042.50	\$1,637,263.40	\$2,451,376.00	\$1,362,580.00	\$376,877.00	\$99,562.00	\$1,293,113.50	\$1,903,064.20	\$0.00	\$0.00	\$11,450,876.20	-\$6,707,786.20
11	00 IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	00 IMPUESTO A LOS INGRESOS OBTENIDOS POR ENSEÑANZA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	00 JUEGOS PERMITIDOS, DIVERSIONES, ESPECTÁCULOS Y APARATOS MECÁNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$4,697,090.00	\$432,076.00	\$1,405,921.60	\$489,042.50	\$1,637,263.40	\$2,451,376.00	\$1,362,580.00	\$376,877.00	\$99,562.00	\$1,293,113.50	\$1,903,064.20	\$0.00	\$0.00	\$11,450,876.20	-\$6,753,786.20
11	00 IMPUESTO A COMERCIO AMBULANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE MERCADOS, COMERCIO Y ABASTO	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
12	IMPUESTOS SOBRE EL PATRIMONIO	\$158,925,329.00	\$83,106,872.41	\$13,182,606.22	\$7,317,075.33	\$3,088,446.20	\$2,268,983.07	\$2,021,151.87	\$1,920,767.51	\$1,577,685.90	\$878,059.20	\$929,223.25	\$0.00	\$0.00	\$116,290,870.96	\$42,634,458.04
12	00 IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	00 IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	01 DIRECCIÓN DE INGRESOS	\$158,925,329.00	\$83,106,872.41	\$13,182,606.22	\$7,317,075.33	\$3,088,446.20	\$2,268,983.07	\$2,021,151.87	\$1,920,767.51	\$1,577,685.90	\$878,059.20	\$929,223.25	\$0.00	\$0.00	\$116,290,870.96	\$42,634,458.04
13	IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$104,967,049.00	\$8,099,719.00	\$10,092,238.00	\$6,485,473.00	\$12,173,228.00	\$9,245,791.00	\$8,129,413.00	\$12,001,936.00	\$7,529,504.88	\$8,563,765.00	\$11,818,996.00	\$0.00	\$0.00	\$94,140,063.88	\$10,826,985.12
13	00 IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	00 IMPUESTO SOBRE TRASLACIÓN DE DOMINIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	01 DIRECCIÓN DE INGRESOS	\$104,967,049.00	\$8,099,719.00	\$10,092,238.00	\$6,485,473.00	\$12,173,228.00	\$9,245,791.00	\$8,129,413.00	\$12,001,936.00	\$7,529,504.88	\$8,563,765.00	\$11,818,996.00	\$0.00	\$0.00	\$94,140,063.88	\$10,826,985.12
17	ACCESORIOS DE IMPUESTOS	\$515,412.00	\$3,213,482.80	\$699,225.97	\$11,648.67	\$1,114,978.80	\$628,013.62	\$766,460.71	\$779,604.38	\$623,834.54	\$397,794.11	\$488,091.44	\$0.00	\$0.00	\$8,923,135.04	-\$8,407,723.04
17	00 ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	00 RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	01 DIRECCIÓN DE INGRESOS	\$515,412.00	\$3,213,482.80	\$699,225.97	\$11,648.67	\$1,114,978.80	\$628,014.04	\$766,460.71	\$779,60							

43	01	DIRECCIÓN DE SANIDAD MUNICIPAL	\$243,108.00	\$0.00	\$18,286.00	\$14,293.00	\$0.00	\$0.00	\$12,214.00	\$0.00	\$30,541.00	\$24,266.00	\$38,082.00	\$0.00	\$0.00	\$137,682.00	\$105,426.00
43	00	DERECHOS POR SERVICIOS DE LIMPIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE SANIDAD MUNICIPAL	\$7,590,480.00	\$522,132.00	\$865,515.99	\$321,463.00	\$272,277.40	\$189,875.00	\$206,225.85	\$235,142.43	\$319,397.17	\$117,174.07	\$281,344.00	\$0.00	\$0.00	\$3,330,546.91	\$4,259,933.09
43	02	DEPARTAMENTO DE PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	00	DERECHOS POR REGISTRO DEL ESTADO FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE LA OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$1,833,766.00	\$164,019.00	\$155,678.00	\$141,786.00	\$156,860.00	\$155,333.50	\$130,991.50	\$160,050.50	\$172,607.00	\$139,749.00	\$154,252.00	\$0.00	\$0.00	\$1,531,326.50	\$302,439.50
43	00	DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXPEDICIÓN DE COPIAS CERTIFICADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN ADMINISTRATIVA SRIA GRAL	\$412,622.00	\$50,257.00	\$49,044.00	\$35,985.00	\$25,559.00	\$27,328.00	\$31,293.00	\$34,282.00	\$50,142.00	\$45,140.00	\$28,304.00	\$0.00	\$0.00	\$377,334.00	\$35,288.00
43	02	DIRECCION DE LA OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$2,964,273.00	\$355,901.00	\$338,007.00	\$234,984.00	\$265,162.00	\$227,355.00	\$217,363.00	\$277,948.00	\$315,789.00	\$229,016.00	\$294,459.00	\$0.00	\$0.00	\$2,755,984.00	\$208,289.00
43	03	DIRECCION GENERAL JURIDICA	\$138,321.00	\$29,260.00	\$29,512.00	\$20,111.00	\$22,518.00	\$22,431.00	\$20,336.00	\$26,537.00	\$25,823.00	\$24,054.00	\$39,511.00	\$0.00	\$0.00	\$260,093.00	-\$121,772.00
43	04	DIRECCION DE INGRESOS	\$5,115,629.00	\$138,082.00	\$138,487.00	\$129,605.00	\$163,898.00	\$170,394.00	\$126,378.00	\$174,567.00	\$130,226.00	\$176,221.00	\$165,258.00	\$0.00	\$0.00	\$1,513,116.00	\$3,602,513.00
43	05	DIRECCION DE DESARROLLO URBANO	\$9,287.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.00	\$8,313.00
43	06	DIRECCION ADMINISTRATIVA SP	\$26,000.00	\$928.00	\$0.00	\$1,880.00	\$0.00	\$2,040.00	\$0.00	\$5,306.00	\$1,317.00	\$2,626.00	\$0.00	\$0.00	\$0.00	\$14,097.00	\$11,903.00
43	07	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTION INT DE RIESGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	-\$952.00
43	08	DIRECCIÓN DE RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	09	DIRECCIÓN DE CATASTRO	\$1,541,517.00	\$153,769.00	\$133,468.00	\$120,300.00	\$117,134.00	\$116,604.00	\$118,083.00	\$141,948.00	\$38,622.00	\$107,010.00	\$95,056.00	\$0.00	\$0.00	\$1,141,994.00	\$399,523.00
43	00	DERECHOS POR EXPEDICIÓN Y RENOVACIÓN DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES E INDUSTRIALES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE REGLAMENTOS Y ESPECTACULOS	\$12,457,323.00	\$4,768,312.00	\$2,141,978.00	\$1,207,415.66	\$991,998.76	\$815,303.00	\$823,023.99	\$391,426.00	\$450,907.00	\$20,780.00	\$226,119.00	\$0.00	\$0.00	\$11,837,263.41	\$620,059.59
43	00	DERECHOS POR EXPEDICIÓN Y RENOVACIÓN DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE REGLAMENTOS Y ESPECTACULOS	\$10,151,305.00	\$4,017,256.00	\$952,775.00	\$627,928.55	\$912,683.00	\$702,256.00	\$1,044,863.00	\$652,787.00	\$1,068,374.00	\$0.00	\$205,493.00	\$0.00	\$0.00	\$10,184,415.55	-\$33,110.55
43	01	DIRECCION DE DESARROLLO URBANO	\$7,496,232.00	\$171,829.00	\$597,290.00	\$838,334.61	\$89,785.00	\$49,489.00	\$41,645.00	\$690,032.00	\$281,166.00	\$5,298.00	\$412,973.00	\$0.00	\$0.00	\$3,177,841.61	\$4,318,390.39
43	02	DIRECCIÓN DE SANIDAD MUNICIPAL	\$720,000.00	\$8,388.00	\$17,652.84	\$26,428.00	\$7,356.00	\$5,592.00	\$6,818.00	\$11,184.00	\$932.00	\$3,735.00	\$8,584.00	\$0.00	\$0.00	\$96,669.84	\$623,330.16
43	03	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$7,200.00	\$0.00	\$350.24	\$700.48	\$2,081.79	\$350.24	\$2,394.89	\$1,225.12	\$350.00	\$351.00	\$1,750.24	\$0.00	\$0.00	\$9,554.00	-\$2,354.00
43	00	DERECHOS POR LA EXPEDICIÓN, RENOVACIÓN O REFRENDO DE LAS LICENCIAS O PERMISOS PARA ESTACIONAMIENTOS Y PENSIONES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE REGLAMENTOS Y ESPECTACULOS	\$801,960.00	\$354,797.00	\$110,244.00	\$57,888.00	\$48,492.00	\$46,945.00	\$403.00	\$242,721.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,730.00	-\$87,770.00
43	00	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$1,022,926.00	\$49,462.00	\$85,284.00	\$50,235.00	\$67,916.00	\$85,766.00	\$95,070.00	\$152,868.00	\$61,547.00	\$39,221.00	\$74,011.00	\$0.00	\$0.00	\$761,380.00	\$261,546.00
43	02	DIRECCION DE CATASTRO	\$0.00	\$99,684.00	\$140,864.00	\$137,456.00	\$132,628.00	\$134,616.00	\$135,752.00	\$160,460.00	\$44,304.00	\$123,256.00	\$98,939.00	\$0.00	\$0.00	\$1,207,959.00	-\$1,207,959.00
43	00	DERECHOS POR LA REALIZACIÓN Y EXPEDICIÓN DE AVALUOS CATASTRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE INGRESOS	\$12,095,691.00	\$825,326.00	\$1,060,892.00	\$1,001,519.00	\$973,740.00	\$983,377.00	\$970,689.00	\$1,178,284.00	\$313,547.00	\$888,011.00	\$729,586.00	\$0.00	\$0.00	\$8,924,971.00	\$3,170,720.00
43	00	DERECHOS POR LA EXPEDICIÓN DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO Y AUTORIZACIÓN DE FRACCIONAMIENTOS EN SUS DIVERSAS MODALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE USO DE SUELO	\$5,373,935.00	\$311,502.00	\$254,030.00	\$320,136.00	\$229,567.00	\$1,835,984.17	\$236,960.00	\$635,851.00	\$416,192.00	\$274,166.00	\$187,308.00	\$0.00	\$0.00	\$4,701,696.17	\$672,238.83
43	02	DEPARTAMENTO DE FRACCIONAMIENTOS	\$20,231,913.00	\$64,618.00	\$87,940.00	\$21,978.00	\$38,163.00	\$58,684.00	\$67,019.00	\$76,933.00	\$1,680,726.00	\$29,887.00	\$174,014.00	\$0.00	\$0.00	\$2,299,962.00	\$17,931,951.00
43	00	DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, AMPLIACIÓN Y DEMOLICIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$12,968,206.00	\$950,985.00	\$850,630.30	\$827,980.00	\$608,410.00	\$783,456.00	\$1,822,656.00	\$1,081,734.00	\$1,092,572.00	\$959,542.00	\$707,397.00	\$0.00	\$0.00	\$9,685,362.30	\$3,282,843.70
43	00	DERECHOS POR AUTORIZACIÓN DE PERITOS EN OBRAS PARA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$145,278.00	\$13,201.00	\$20,137.00	\$11,787.00	\$15,225.00	\$14,242.00	\$16,697.00	\$11,789.00	\$7,362.00	\$13,752.00	\$22,597.00	\$0.00	\$0.00	\$146,789.00	-\$1,511.00
43	00	DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE FRACCIONAMIENTOS	\$52,782.00	\$4,906.00	\$4,414.00	\$9,812.00	\$9,812.00	\$19,739.00	\$0.00	\$0.00	\$44,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,849.00	-\$40,067.00
43	00	DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES Y EJECUCIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE COMPRAS	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$6,400.00
43	00	DERECHOS POR LA EXPEDICIÓN DEL DICTÁMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLÓGICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE INSPECCIÓN Y VIGILNCIA AMBIENTAL	\$774,310.00	\$69,160.00	\$241,072.85	\$49,579.07	\$205,114.74	\$104,056.01	\$1,705,162.61	\$180,385.77	\$211,930.65	\$62,021.83	\$219,454.63	\$0.00	\$0.00	\$3,047,938.16	-\$2,273,628.16
43	02	DEPARTAMENTO DE PARQUES Y JARDINES	\$91,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,373.00	\$11,282.00	\$2,746.00	\$0.00	\$26,389.00	\$0.00	\$0.00	\$47,790.00	\$43,938.00
43	00	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE VIALIDAD Y TRANSITO	\$4,583,540.00	\$107,702.00	\$130,645.00	\$72,890.00	\$117,788.00	\$64,464.00	\$80,116.00	\$107,343.00	\$87,323.00	\$73,900.00	\$76,748.00	\$0.00	\$0.00	\$918,919.00	\$3,664,621.00
43	02	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTIÓN INT DE RIESGOS	\$2,261,825.00	\$275,388.00	\$336,204.00	\$270,243.00	\$255,632.00	\$300,838.00	\$312,131.00	\$454,443.00	\$433,449.00	\$325,858.00	\$424,791.00	\$0.00	\$0.00	\$3,388,977.00	-\$1,127,152.00

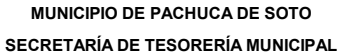
43	00	DERECHOS POR LA EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA O REPRODUCCIÓN DE LA INFORMACIÓN EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACIÓN.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE TRANSPARENCIA E INFORMACIÓN PÚBLICA GUBERNAMENTAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	\$4,406.00
43	02	DIRECCIÓN DE INGRESOS	\$0.00	\$123.00	\$0.00	\$558.00	\$96.00	\$402.00	\$12.00	\$414.00	\$768.00	\$156.00	\$72.00	\$0.00	\$0.00	\$2,601.00
43	00	DERECHOS POR USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE MERCADOS, COMERCIO Y ABASTO	\$1,500,593.00	\$108,555.00	\$226,193.00	\$200,591.00	\$171,274.00	\$123,378.00	\$191,809.00	\$355,113.00	\$469,584.00	\$317,428.00	\$271,710.00	\$0.00	\$0.00	\$2,435,635.00
43	02	DIRECCIÓN ADMINISTRATIVA SG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	03	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	04	DIRECCIÓN DE REGLAMENTOS Y ESPECTÁCULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	00	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE DESARROLLO URBANO	\$1,629,334.58	\$1,125.78	\$66,996.22	\$381,949.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,071.33
43	01	DIRECCIÓN DE SUSTENTABILIDAD DE LOS RECURSOS NATURALES	\$242,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,040.00
44		OTROS DERECHOS	\$1,379,157.00	\$995,764.89	\$183,587.00	\$188,602.00	\$101,409.00	\$248,285.00	\$93,170.00	\$313,392.00	\$53,340.00	\$44,553.00	\$45,805.00	\$0.00	\$0.00	\$2,267,907.89
44	00	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	00	DERECHOS POR GASTO DE OPERACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	01	DIRECCIÓN DE INGRESOS	\$277,396.00	\$953,481.89	\$146,091.00	\$71,252.00	\$44,190.00	\$27,651.00	\$24,388.00	\$26,065.00	\$17,316.00	\$19,136.00	\$17,784.00	\$0.00	\$0.00	\$1,347,354.89
44	00	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$191,187.00	\$4,400.00	\$6,227.00	\$5,760.00	\$8,869.00	\$11,395.00	\$19,894.00	\$244,510.00	\$12,259.00	\$8,624.00	\$11,908.00	\$0.00	\$0.00	\$333,846.00
44	02	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$910,574.00	\$37,883.00	\$31,269.00	\$111,590.00	\$48,350.00	\$209,239.00	\$48,888.00	\$42,817.00	\$23,765.00	\$16,793.00	\$16,113.00	\$0.00	\$0.00	\$586,707.00
45		ACCESORIOS DE DERECHOS	\$1,535,506.00	\$36,909.00	\$51,608.00	\$17,844.00	\$21,444.50	\$13,604.00	\$11,926.00	\$236,835.00	\$118,741.50	\$8,011.00	\$30,219.00	\$0.00	\$0.00	\$547,142.00
45	00	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	00	ACTUALIZACIÓN DE LAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	01	DEPARTAMENTO DE PANTÉON MUNICIPAL	\$110,956.00	\$15,215.00	\$13,862.00	\$7,215.00	\$9,821.50	\$9,363.00	\$7,548.00	\$10,315.00	\$6,484.50	\$7,676.00	\$9,323.00	\$0.00	\$0.00	\$96,823.00
45	02	DIRECCIÓN DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	03	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	04	DIRECCIÓN DE DESARROLLO URBANO	\$273,487.00	\$2,589.00	\$7,885.00	\$2,096.00	\$1,772.00	\$650.00	\$711.00	\$36,832.00	\$15,783.00	\$52.00	\$1,401.00	\$0.00	\$0.00	\$69,771.00
45	00	RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	01	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	02	DIRECCIÓN DE DESARROLLO URBANO	\$1,151,063.00	\$19,105.00	\$29,861.00	\$8,533.00	\$9,851.00	\$3,591.00	\$3,667.00	\$189,688.00	\$96,474.00	\$283.00	\$19,495.00	\$0.00	\$0.00	\$380,548.00
49		DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	00	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51		PRODUCTOS	\$5,498,697.00	\$1,482,741.78	\$2,309,203.04	\$1,804,993.97	-\$803,947.71	\$1,105,736.55	\$1,030,555.17	\$1,051,647.88	\$877,590.79	\$778,924.42	\$781,996.77	\$0.00	\$0.00	\$10,419,442.66
51	00	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	00	PRODUCTOS POR ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DEPARTAMENTO DE GESTION Y CONTROL DE SERVICIOS	\$56,034.00	\$3,251.73	\$1,351.25	\$1,441.90	\$1,671.50	\$2,146.60	\$6,059.01	\$2,765.98	\$1,945.83	\$0.00	\$1,216.13	\$0.00	\$0.00	\$21,849.93
51	02	DIRECCION DE SANIDAD MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	03	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$30,000.00	\$4,520.00	\$4,520.00	\$520.00	\$520.00	\$4,000.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,120.00
51	00	PRODUCTOS POR LA UTILIZACIÓN DE VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCION DE VIALIDAD Y TRANSITO	\$2,372,916.00	\$220,612.00	\$755,154.00	\$313,836.00	\$204,150.00	\$145,526.00	\$106,547.00	\$142,839.00	\$102,528.00	\$166,841.00	\$124,804.00	\$0.00	\$0.00	\$2,282,837.00
51	00	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCION DE DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	02	DIRECCIÓN DE ESTUDIOS Y PROYECTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS ESTRATÉGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	00	ASISTENCIA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE PRESIDENCIA DEL DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	03	(DEPARTAMENTO DE CONTROL DE ACTIVO FIJO) DIRECCION DE SERVICIOS GENERALES	\$53,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,354.00
51	00	PRODUCTOS POR EXPLOTACIÓN O ENAJENACIÓN DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$484,675.00	\$26,339.94	\$51,635.66	\$30,865.02	\$64,439.68	\$25,121.90	\$27,199.90	\$46,872.10	\$54,479.80	\$34,002.20	\$33,671.00	\$0.00	\$0.00	\$394,627.20
51	03	(DEPARTAMENTO DE PANTÉON MUNICIPAL) DIRECCION DE SANIDAD MUNICIPAL	\$99,168.00	\$30,086.00	\$34,384.00	\$19,341.00	\$25,788.00	\$38,682.00	\$19,341.00	\$30,086.00	\$19,341.00	\$25,788.00	\$27,937.00	\$0.00	\$0.00	\$270,774.00
51	04	COORDINACIÓN ADMINISTRATIVA (SGM)	\$0.00	\$0.00	\$6,500.00	\$0.00	\$12,000.00	\$0.00	\$20,200.00	\$20,200.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$65,900.00
51	05	DIRECCIÓN DE SANIDAD MUNICIPAL	\$42,600.00	\$6,088.00	\$6,318.00	\$6,630.00	\$5,088.00	\$7,650.00	\$8,340.00	\$5,628.00	\$4,944.00	\$2,802.00	\$1,638.00	\$0.00	\$0.00	\$55,126.00
51	07	AREA TECNICA (CONTROL CANINO)	\$191,633.00	\$20,165.00	\$19,686.00	\$17,789.00	\$33,736.00	\$13,683.00	\$25,567.00	\$13,930.00	\$12,730.00	\$12,948.00	\$10,296.00	\$0.00	\$0.00	\$180,530.00
51	00	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE INGRESOS	\$2,168,317.00	\$1,171,679.11	\$1,429,654.13	\$1,414,571.05	-\$1,151,340.89	\$868,927.05	\$817,301.26	\$789,326.80	\$680,582.16	\$536,543.22	\$575,434.64	\$0.00	\$0.00	\$7,132,678.53

		APROVECHAMIENTOS	\$46,030,657.00	\$3,711,233.02	\$3,070,371.28	\$13,458,848.62	\$2,880,707.43	\$4,216,481.11	\$2,927,172.35	\$3,064,678.36	\$3,447,928.66	\$2,220,356.53	\$5,750,212.38	\$0.00	\$0.00	\$44,747,989.74	\$1,282,667.26
61	00	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	APROVECHAMIENTOS POR MULTAS IMPUESTAS A LOS INFRACTORES DE REGLAMENTOS ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE VIALIDAD Y TRANSITO	\$15,990,000.00	\$1,630,889.00	\$1,478,024.00	\$1,423,532.00	\$1,657,590.00	\$1,561,303.00	\$1,516,526.00	\$1,650,562.00	\$1,407,030.00	\$770,104.00	\$1,312,256.00	\$0.00	\$0.00	\$14,407,816.00	\$1,582,184.00
61	02	DIRECCION DE POLICIA PREVENTIVA	\$11,359,688.00	\$799,427.00	\$670,648.00	\$794,165.00	\$886,630.00	\$819,405.00	\$718,332.00	\$775,573.00	\$968,727.00	\$947,823.00	\$1,231,996.00	\$0.00	\$0.00	\$8,792,726.00	\$2,566,962.00
61	03	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$1,575,260.00	\$149,842.00	\$109,500.00	\$132,747.00	\$74,031.50	\$243,018.50	\$178,506.00	\$189,088.25	\$376,854.00	\$5,973.00	\$82,295.81	\$0.00	\$0.00	\$1,541,856.06	\$33,403.94
61	04	DIRECCIÓN DE SANIDAD MUNICIPAL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
61	05	DIRECCIÓN DE MERCADOS COMERCIO Y ABASTO	\$4,200.00	\$0.00	\$7,187.00	\$996.00	\$628.00	\$0.00	\$1,629.00	\$1,195.00	\$14,296.00	\$978.00	\$5,960.00	\$0.00	\$0.00	\$32,869.00	-\$28,669.00
61	06	DEPARTAMENTO DE CONTROL CANINO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	07	DEPARTAMENTO DE PANTEON MUNICIPAL	\$1,205,996.00	\$189,018.00	\$151,373.00	\$81,809.00	\$92,659.00	\$86,835.00	\$65,100.00	\$89,404.00	\$53,490.50	\$62,930.00	\$67,618.00	\$0.00	\$0.00	\$940,236.50	\$265,759.50
61	08	DIRECCION DE INSPECCION Y VIGILANCIA AMBIENTAL	\$56,000.00	\$543.00	\$7,654.78	\$12,857.00	\$20,638.26	\$5,482.78	\$12,321.00	\$4,107.00	\$28,985.99	\$4,299.95	\$507,255.36	\$0.00	\$0.00	\$604,145.12	-\$548,145.12
61	09	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$0.00	\$159,981.00	\$173,033.00	\$80,565.00	\$111,059.00	\$148,559.00	\$311,615.00	\$173,860.00	\$253,226.00	\$218,066.00	\$266,296.60	\$0.00	\$0.00	\$1,896,260.60	-\$1,896,260.60
61	10	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTION INTEGRAL DE RIESGOS	\$54,768.00	\$44,760.00	\$7,599.00	\$15,200.00	\$4,343.00	\$0.00	\$15,743.00	\$0.00	\$41,039.46	\$0.00	\$0.00	\$0.00	\$0.00	\$128,684.46	-\$73,916.46
61	11	DIRECCIÓN DE SANIDAD MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	12	DIRECCIÓN DE INGRESOS	\$250,316.00	\$8,299.00	\$31,959.00	-\$3,039.00	\$44,522.00	\$39,632.00	\$7,058.00	\$17,916.00	\$21,174.00	\$29,861.00	\$28,774.00	\$0.00	\$0.00	\$226,156.00	\$24,160.00
61	13	DIRECCIÓN DE AUDITORÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	14	DIRECCIÓN DE DESARROLLO URBANO	\$3,576,094.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,574,594.00
61	15	(DIRECCIÓN DE LA OFICIALÍA DEL REGISTRO DEL ESTADO FAMILIAR) DIR. GRAL JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	APROVECHAMIENTOS POR MULTAS FEDERALES NO FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DEPARTAMENTO DE RECUPERACIÓN DE CREDITOS	\$808,212.00	\$162,177.22	\$284,911.84	\$157,275.00	\$125,028.00	\$1,344,202.64	\$61,781.00	\$119,598.00	\$275,216.24	-\$4,635.00	\$601,311.51	\$0.00	\$0.00	\$3,126,866.45	-\$2,318,654.45
61	01	DIRECCIÓN DE SANIDAD MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCIÓN DE PRESUPUESTO Y CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCIÓN DE PRESUPUESTO Y CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,000.00	\$0.00	\$0.00	\$317,000.00	-\$317,000.00
61	00	APROVECHAMIENTOS DERIVADOS DE CAPACITACIONES, CURSOS, TALLERES, CONFERENCIAS O EVENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	COORDINACIÓN ADMINISTRATIVA	\$29,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,120.00
61	02	DIRECCIÓN DE DESARROLLO ECONÓMICO	\$114,071.00	\$1,648.00	\$3,611.00	\$1,600.00	\$2,000.00	\$4,197.00	\$14,648.00	\$19,941.00	\$2,800.00	\$400.00	\$9,670.00	\$0.00	\$0.00	\$60,515.00	\$53,556.00
61	01	DIRECCION DE SANIDAD MPAL. (PANTEON MUNICIPAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	DONATIVOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE INGRESOS	\$11,000,000.00	\$384,648.80	\$143,370.66	\$10,756,141.62	-\$138,421.33	-\$36,153.81	\$23,913.35	\$23,434.11	\$4,734.47	\$84,556.58	\$1,319,779.10	\$0.00	\$0.00	\$12,566,003.55	-\$1,566,003.55
61	02	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
61	03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.00	-\$5,355.00
61	04	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	-\$100,000.00
61	00	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE DESARROLLO URBANO	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
62		APROVECHAMIENTOS DE CAPITAL	\$362,783.00	\$40,510.00	\$47,142.00	\$17,016.00	\$6,890.00	\$9,538.00	\$25,236.00	\$3,790.00	\$17,967.00	\$21,714.00	\$10,481.00	\$0.00	\$0.00	\$200,284.00	\$162,499.00
62	00	APROVECHAMIENTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	00	APROVECHAMIENTOS POR INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	01	DEPARTAMENTO DE CONTROL DE ACTIVO FIJO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	-\$7,000.00
62	02	DIRECCIÓN ADMINISTRATIVA SM	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
62	03	DEPARTAMENTO DE ALUMBRADO PÚBLICO	\$110,004.00	\$37,985.00	\$17,720.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$3,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,405.00	\$34,599.00
62	04	DEPARTAMENTO DE MANTENIMIENTO URBANO	\$231,251.00	\$2,525.00	\$29,422.00	\$1,106.00	\$6,890.00	\$2,538.00	\$25,236.00	\$0.00	\$17,967.00	\$0.00	\$4,481.00	\$0.00	\$0.00	\$90,165.00	\$141,086.00
62	05	DIRECCIÓN ADMINISTRATIVA SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	06	DEPARTAMENTO DE PARQUES Y JARDINES	\$15,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,714.00	\$0.00	\$0.00	\$0.00	\$21,714.00	-\$6,186.00
62	07	DEPARTAMENTO DE CONTROL VEHICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	08	DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS ESTRATÉGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	09	DIRECCIÓN DE LO CONTENSIOSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00
62	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	01	DIRECCIÓN DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	00	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79		OTROS INGRESOS	\$5,380,423.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,380,423.94
79	01	ASISTENCIA SOCIAL (SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA)	\$4,548,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548,752.00
79	02	UNID. DE RESCATE REHAB. Y REUB. DE FAUNA SIL. ENDÉ. Y EXÓ. DE MÉX.	\$340,961.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,961.94
79	03	INSTITUTO MUNICIPAL PARA PREVENCION DE ADICIONES	\$39,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,968.00
79	04	INSTITUTO MUNICIPAL DE INVESTIGACION Y PLANEACION	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00

79	05	INSTITUTO MUNICIPAL DE LA JUVENTUD	\$30,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,940.00
79	06	INSTITUTO MUNICIPAL PARA LA CULTURA DE PACHUCA	\$123,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,560.00
79	07	INSTITUTO MUNICIPAL DEL DEPORTE	\$290,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,675.00
81		PARTICIPACIONES	\$458,962,636.37	\$43,377,291.41	\$49,102,263.05	\$28,157,012.21	\$38,418,246.35	\$50,647,500.73	\$41,794,182.71	\$34,084,245.11	\$50,605,272.55	\$33,090,264.00	\$28,482,293.96	\$0.00	\$0.00	\$397,758,572.08	\$61,204,064.29
81	01	FONDO GENERAL DE PARTICIPACIONES	\$285,217,777.00	\$23,503,692.90	\$32,338,461.34	\$17,283,037.44	\$22,338,690.70	\$35,365,525.35	\$26,378,915.49	\$20,095,849.96	\$37,764,398.94	\$19,656,004.66	\$17,319,539.55	\$0.00	\$0.00	\$252,044,116.33	\$33,173,660.67
81	02	IMPUESTO ESPECIAL DE PRODUCCIÓN Y SERVICIOS	\$4,857,344.00	\$301,052.16	\$709,770.66	\$320,331.15	\$340,004.65	\$292,839.03	\$654,911.60	\$368,019.78	\$373,403.13	\$370,376.56	\$441,910.22	\$0.00	\$0.00	\$4,172,618.94	\$684,725.06
81	03	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$2,987,390.00	\$391,612.03	\$354,393.25	\$329,899.77	\$315,989.91	\$281,552.30	\$288,349.26	\$315,052.77	\$250,204.51	\$336,012.46	\$268,238.81	\$0.00	\$0.00	\$3,131,305.07	-\$143,915.07
81	04	FONDO DE FOMENTO MUNICIPAL	\$104,388,213.00	\$9,060,390.45	\$10,327,609.12	\$8,002,462.92	\$8,812,259.78	\$10,114,458.65	\$9,753,155.19	\$8,555,012.02	\$8,797,279.72	\$8,501,595.51	\$6,431,543.13	\$0.00	\$0.00	\$88,355,766.49	\$16,032,446.51
81	05	FONDO DE FISCALIZACIÓN	\$8,982,805.00	\$665,415.00	\$889,235.45	\$679,984.63	\$679,984.63	\$100,382.21	\$679,336.38	\$1,006,128.90	\$681,440.22	\$681,045.18	\$914,411.22	\$0.00	\$0.00	\$7,824,060.19	\$1,158,744.81
81	06	INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$13,339,236.00	\$768,375.79	\$807,180.38	\$752,860.43	\$650,967.58	\$898,302.91	\$925,665.42	\$882,876.89	\$791,744.10	\$781,016.81	\$176,767.89	\$0.00	\$0.00	\$7,435,758.20	\$5,903,477.80
81	07	IMPUESTO SOBRE AUTOMÓVILES NUEVOS (COMPENSACIÓN)	\$425,797.00	\$35,483.20	\$35,489.26	\$35,545.85	\$35,603.95	\$35,652.03	\$35,707.29	\$35,757.27	\$35,818.07	\$35,823.95	\$35,797.49	\$0.00	\$0.00	\$356,678.36	\$69,118.64
81	08	FONDO DE COMPENSACIÓN	\$8,514,804.00	\$527,150.15	\$547,276.48	\$519,864.87	\$451,593.90	\$631,672.34	\$607,268.37	\$610,266.78	\$557,503.38	\$624,268.98	\$123,416.87	\$0.00	\$0.00	\$5,200,282.12	\$3,314,521.88
81	09	FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA	\$28,734,029.00	\$8,105,240.59	\$2,564,567.20	\$110,991.48	\$4,493,666.68	\$2,130,932.60	\$2,021,644.17	\$2,193,822.60	\$1,298,444.47	\$2,032,766.44	\$2,405,372.03	\$0.00	\$0.00	\$27,357,448.26	\$1,376,580.74
81	16	FDO. DE ESTABIL. DE LOS INGRESOS DE LAS ENTIDADES FEDE. FEIEF	\$8,157.52	\$0.00	\$2,812.55	\$22.82	\$24.70	\$25.74	\$25.14	\$5,128.72	\$50.51	\$67.34	\$329,639.40	\$0.00	\$0.00	\$337,796.92	-\$329,639.40
81	17	PERSPECTIVA DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	18	IMPUESTO SOBRE LA RENTA ENAJENACION DE BIENES INMUEBLES	\$1,507,083.85	\$18,879.14	\$525,467.36	\$122,010.85	\$52,763.50	\$196,157.57	\$449,204.40	\$16,329.42	\$54,985.50	\$71,286.11	\$35,657.35	\$0.00	\$0.00	\$1,542,741.20	-\$35,657.35
82		APORTACIONES	\$345,159,163.00	\$29,657,521.09	\$29,841,896.55	\$29,975,680.95	\$30,044,784.53	\$30,190,895.26	\$30,298,283.06	\$30,417,702.41	\$30,410,874.94	\$30,341,954.04	\$30,477,879.16	\$0.00	\$0.00	\$301,657,471.99	\$43,501,691.01
82	01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.- FISM	\$53,144,015.00	\$5,315,929.89	\$5,360,234.61	\$5,416,431.36	\$5,451,640.46	\$5,503,562.53	\$5,546,989.00	\$5,599,966.21	\$5,645,575.84	\$5,675,948.84	\$5,727,831.84	\$0.00	\$0.00	\$55,244,110.58	-\$2,100,095.58
82	02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS.- FAFM	\$292,015,148.00	\$24,341,591.20	\$24,481,661.94	\$24,559,249.59	\$24,593,144.07	\$24,687,332.73	\$24,751,294.06	\$24,817,736.20	\$24,765,299.10	\$24,666,005.20	\$24,750,047.32	\$0.00	\$0.00	\$246,413,361.41	\$45,601,786.59
82	23	PROGRAMAS REGIONALES 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	06	IMPULSO DE COMPETITIVIDAD ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83		CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	01	CONVENIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	02	CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL GENERAL	\$1,278,018,917.89	\$191,098,620.90	\$122,956,863.20	\$96,519,095.42	\$97,045,283.19	\$110,939,153.03	\$99,663,750.60	\$94,546,881.85	\$106,086,779.22	\$84,260,319.02	\$88,526,568.19	\$0.00	\$0.00	\$1,091,643,314.62	\$186,375,603.27

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

SECRETARIO DE LA TESORERÍA MUNICIPAL	PRESIDENTE MUNICIPAL CONSTITUCIONAL	SÍNDICA PROCURADORA HACENDARIA
L . C . HÉCTOR SERRANO CRUZ	L . A . JORGE ALBERTO REYES HERNÁNDEZ	L . S . C . ARELY SÁNCHEZ OLIVARES



Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
11	IMPUESTOS SOBRE LOS INGRESOS	\$4,743,090.00	\$432,076.00	\$1,405,921.60	\$489,042.50	\$1,637,263.40	\$2,451,376.00	\$1,362,580.00	\$376,877.00	\$99,562.00	\$1,293,113.50	\$1,903,064.20	\$1,564,542.50	\$0.00	\$13,015,418.70	-\$8,272,328.70
11	00 IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	00 IMPUESTO A LOS INGRESOS OBTENIDOS POR ENSEÑANZA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	00 JUEGOS PERMITIDOS, DIVERSIONES, ESPECTÁCULOS Y APARATOS MECÁNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$4,697,090.00	\$432,076.00	\$1,405,921.60	\$489,042.50	\$1,637,263.40	\$2,451,376.00	\$1,362,580.00	\$376,877.00	\$99,562.00	\$1,293,113.50	\$1,903,064.20	\$1,564,542.50	\$0.00	\$13,015,418.70	-\$8,318,328.70
11	00 IMPUESTO A COMERCIO AMBULANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE MERCADOS, COMERCIO Y ABASTO	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
12	IMPUESTOS SOBRE EL PATRIMONIO	\$158,925,329.00	\$83,106,872.41	\$13,182,606.22	\$7,317,075.33	\$3,088,446.20	\$2,268,983.07	\$2,021,151.87	\$1,920,767.51	\$1,577,685.90	\$878,059.20	\$929,223.25	\$4,237,997.58	\$0.00	\$120,528,868.54	\$38,396,460.46
12	00 IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	00 IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	01 DIRECCIÓN DE INGRESOS	\$158,925,329.00	\$83,106,872.41	\$13,182,606.22	\$7,317,075.33	\$3,088,446.20	\$2,268,983.07	\$2,021,151.87	\$1,920,767.51	\$1,577,685.90	\$878,059.20	\$929,223.25	\$4,237,997.58	\$0.00	\$120,528,868.54	\$38,396,460.46
13	IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$104,967,049.00	\$8,099,719.00	\$10,092,238.00	\$6,485,473.00	\$12,173,228.00	\$9,245,791.00	\$8,129,413.00	\$12,001,936.00	\$7,529,504.88	\$8,563,765.00	\$11,818,996.00	\$8,327,767.00	\$0.00	\$102,467,830.88	\$2,499,218.12
13	00 IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	00 IMPUESTO SOBRE TRASLACIÓN DE DOMINIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	01 DIRECCIÓN DE INGRESOS	\$104,967,049.00	\$8,099,719.00	\$10,092,238.00	\$6,485,473.00	\$12,173,228.00	\$9,245,791.00	\$8,129,413.00	\$12,001,936.00	\$7,529,504.88	\$8,563,765.00	\$11,818,996.00	\$8,327,767.00	\$0.00	\$102,467,830.88	\$2,499,218.12
17	ACCESORIOS DE IMPUESTOS	\$515,412.00	\$3,213,482.80	\$699,225.97	\$11,648.67	\$1,114,978.80	\$828,013.62	\$766,460.71	\$779,604.38	\$623,834.54	\$397,794.11	\$488,091.44	\$199,602.42	\$0.00	\$9,122,737.46	-\$8,607,325.46
17	00 ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	00 RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	01 DIRECCIÓN DE INGRESOS	\$515,412.00	\$3,213,482.80	\$699,225.97	\$11,648.67											

43	01	DIRECCIÓN DE SANIDAD MUNICIPAL	\$243,108.00	\$0.00	\$18,286.00	\$14,293.00	\$0.00	\$0.00	\$12,214.00	\$0.00	\$30,541.00	\$24,266.00	\$38,082.00	\$41,280.00	\$0.00	\$178,962.00	\$64,146.00
43	00	DERECHOS POR SERVICIOS DE LIMPIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE SANIDAD MUNICIPAL	\$7,590,480.00	\$522,132.00	\$865,515.99	\$321,463.00	\$272,277.40	\$189,875.00	\$206,225.85	\$235,142.43	\$319,397.17	\$117,174.07	\$281,344.00	\$175,628.00	\$0.00	\$3,506,174.91	\$4,084,305.09
43	02	DEPARTAMENTO DE PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	00	DERECHOS POR REGISTRO DEL ESTADO FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE LA OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$1,833,766.00	\$164,019.00	\$155,678.00	\$141,786.00	\$156,860.00	\$155,333.50	\$130,991.50	\$160,050.50	\$172,607.00	\$139,749.00	\$154,252.00	\$152,513.00	\$0.00	\$1,683,839.50	\$149,926.50
43	00	DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXPEDICIÓN DE COPIAS CERTIFICADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN ADMINISTRATIVA SRIA GRAL	\$412,622.00	\$50,267.00	\$49,044.00	\$35,985.00	\$25,559.00	\$27,328.00	\$31,293.00	\$34,282.00	\$50,142.00	\$45,140.00	\$28,304.00	\$36,209.00	\$0.00	\$413,543.00	-\$921.00
43	02	DIRECCION DE LA OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$2,964,273.00	\$355,901.00	\$338,007.00	\$234,984.00	\$265,162.00	\$227,355.00	\$217,363.00	\$277,948.00	\$315,789.00	\$229,016.00	\$294,459.00	\$238,050.00	\$0.00	\$2,994,034.00	-\$29,761.00
43	03	DIRECCION GENERAL JURIDICA	\$138,321.00	\$29,260.00	\$29,512.00	\$20,111.00	\$22,518.00	\$22,431.00	\$20,336.00	\$26,537.00	\$25,823.00	\$24,054.00	\$39,511.00	\$45,699.00	\$0.00	\$305,792.00	-\$167,471.00
43	04	DIRECCION DE INGRESOS	\$5,115,629.00	\$138,082.00	\$138,487.00	\$129,605.00	\$163,898.00	\$170,394.00	\$126,378.00	\$174,567.00	\$130,226.00	\$176,221.00	\$165,258.00	\$96,123.00	\$0.00	\$1,609,239.00	\$3,506,390.00
43	05	DIRECCION DE DESARROLLO URBANO	\$9,287.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.00	\$8,313.00
43	06	DIRECCION ADMINISTRATIVA SP	\$26,000.00	\$928.00	\$0.00	\$1,880.00	\$0.00	\$2,040.00	\$0.00	\$5,306.00	\$1,317.00	\$2,626.00	\$0.00	\$3,907.00	\$0.00	\$18,004.00	\$7,996.00
43	07	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTION INT DE RIESGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	-\$952.00
43	08	DIRECCIÓN DE RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	09	DIRECCIÓN DE CATASTRO	\$1,541,517.00	\$153,769.00	\$133,468.00	\$120,300.00	\$117,134.00	\$116,604.00	\$118,083.00	\$141,948.00	\$38,622.00	\$107,010.00	\$95,056.00	\$99,934.00	\$0.00	\$1,241,928.00	\$299,589.00
43	00	DERECHOS POR EXPEDICIÓN Y RENOVACIÓN DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES E INDUSTRIALES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE REGLAMENTOS Y ESPECTACULOS	\$12,457,323.00	\$4,768,312.00	\$2,141,978.00	\$1,207,415.66	\$991,998.76	\$815,303.00	\$823,023.99	\$391,426.00	\$450,907.00	\$20,780.00	\$226,119.00	\$444,406.00	\$0.00	\$12,281,669.41	\$175,653.59
43	00	DERECHOS POR EXPEDICIÓN Y RENOVACIÓN DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE REGLAMENTOS Y ESPECTACULOS	\$10,151,305.00	\$4,017,256.00	\$952,775.00	\$627,928.55	\$912,683.00	\$702,256.00	\$1,044,863.00	\$652,787.00	\$1,068,374.00	\$0.00	\$205,493.00	\$130,026.00	\$0.00	\$10,314,441.55	-\$163,136.55
43	01	DIRECCION DE DESARROLLO URBANO	\$7,496,232.00	\$171,829.00	\$597,290.00	\$838,334.61	\$89,785.00	\$49,489.00	\$41,645.00	\$690,032.00	\$281,166.00	\$5,298.00	\$412,973.00	\$523,157.00	\$0.00	\$3,700,998.61	\$3,795,233.39
43	02	DIRECCIÓN DE SANIDAD MUNICIPAL	\$720,000.00	\$8,388.00	\$17,652.84	\$26,428.00	\$7,356.00	\$5,592.00	\$6,818.00	\$11,184.00	\$932.00	\$3,735.00	\$8,584.00	\$19,998.00	\$0.00	\$116,667.84	\$603,332.16
43	03	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$7,200.00	\$0.00	\$350.24	\$700.48	\$2,081.79	\$350.24	\$2,394.89	\$1,225.12	\$350.00	\$351.00	\$1,750.24	\$2,451.00	\$0.00	\$12,005.00	-\$4,805.00
43	00	DERECHOS POR LA EXPEDICIÓN, RENOVACIÓN O REFRENDO DE LAS LICENCIAS O PERMISOS PARA ESTACIONAMIENTOS Y PENSIONES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE REGLAMENTOS Y ESPECTACULOS	\$801,960.00	\$354,797.00	\$110,244.00	\$57,888.00	\$48,492.00	\$46,945.00	\$403.00	\$242,721.00	\$28,240.00	\$0.00	\$0.00	\$16,588.00	\$0.00	\$906,318.00	-\$104,358.00
43	00	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$1,022,926.00	\$49,462.00	\$85,284.00	\$50,235.00	\$67,916.00	\$85,766.00	\$95,070.00	\$152,868.00	\$61,547.00	\$39,221.00	\$74,011.00	\$109,619.00	\$0.00	\$870,999.00	\$151,927.00
43	02	DIRECCION DE CATASTRO	\$0.00	\$99,684.00	\$140,864.00	\$137,456.00	\$132,628.00	\$134,616.00	\$135,752.00	\$160,460.00	\$44,304.00	\$123,256.00	\$98,939.00	\$111,057.00	\$0.00	\$1,319,016.00	-\$1,319,016.00
43	00	DERECHOS POR LA REALIZACIÓN Y EXPEDICIÓN DE AVALUOS CATASTRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE INGRESOS	\$12,095,691.00	\$825,326.00	\$1,060,892.00	\$1,001,519.00	\$973,740.00	\$983,377.00	\$970,689.00	\$1,178,284.00	\$313,547.00	\$888,011.00	\$729,586.00	\$806,210.00	\$0.00	\$9,731,181.00	\$2,364,510.00
43	00	DERECHOS POR LA EXPEDICIÓN DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO Y AUTORIZACIÓN DE FRACCIONAMIENTOS EN SUS DIVERSAS MODALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE USO DE SUELO	\$5,373,935.00	\$311,502.00	\$254,030.00	\$320,136.00	\$229,567.00	\$1,835,984.17	\$236,960.00	\$635,851.00	\$416,192.00	\$274,166.00	\$187,308.00	\$194,059.00	\$0.00	\$4,895,755.17	\$478,179.83
43	02	DEPARTAMENTO DE FRACCIONAMIENTOS	\$20,231,913.00	\$64,618.00	\$87,940.00	\$21,978.00	\$38,163.00	\$58,684.00	\$67,019.00	\$76,933.00	\$1,680,726.00	\$29,887.00	\$174,014.00	\$19,474.00	\$0.00	\$2,319,436.00	\$17,912,477.00
43	00	DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, AMPLIACIÓN Y DEMOLICIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$12,968,206.00	\$950,985.00	\$850,830.30	\$827,980.00	\$608,410.00	\$783,456.00	\$1,822,656.00	\$1,081,734.00	\$1,092,572.00	\$959,542.00	\$707,397.00	\$925,444.00	\$0.00	\$10,610,806.30	\$2,357,399.70
43	00	DERECHOS POR AUTORIZACIÓN DE PERITOS EN OBRAS PARA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$145,278.00	\$13,201.00	\$20,137.00	\$11,787.00	\$15,225.00	\$14,242.00	\$16,697.00	\$11,789.00	\$7,362.00	\$13,752.00	\$22,597.00	\$24,575.00	\$0.00	\$171,364.00	-\$26,086.00
43	00	DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE FRACCIONAMIENTOS	\$52,782.00	\$4,906.00	\$4,414.00	\$9,812.00	\$9,812.00	\$19,739.00	\$0.00	\$0.00	\$44,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,849.00	-\$40,067.00
43	00	DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES Y EJECUCIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE COMPRAS	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$6,800.00	\$0.00	\$18,800.00	-\$400.00
43	00	DERECHOS POR LA EXPEDICIÓN DEL DICTÁMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLÓGICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$774,310.00	\$69,160.00	\$241,072.85	\$49,579.07	\$205,114.74	\$104,056.01	\$1,705,162.61	\$180,385.77	\$211,930.65	\$62,021.83	\$219,454.63	\$299,453.42	\$0.00	\$3,347,391.58	-\$2,573,081.58
43	02	DEPARTAMENTO DE PARQUES Y JARDINES	\$91,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,373.00	\$11,282.00	\$2,746.00	\$0.00	\$26,389.00	\$0.00	\$0.00	\$47,790.00	\$43,938.00
43	00	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE VIALIDAD Y TRANSITO	\$4,583,540.00	\$107,702.00	\$130,645.00	\$72,890.00	\$117,788.00	\$64,464.00	\$80,116.00	\$107,343.00	\$87,323.00	\$73,900.00	\$76,748.00	\$81,137.00	\$0.00	\$1,000,056.00	\$3,583,484.00
43	02	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTIÓN INT DE RIESGOS	\$2,261,825.00	\$275,388.00	\$336,204.00	\$270,243.00	\$255,632.00	\$300,838.00	\$312,131.00	\$454,443.00	\$433,449.00	\$325,858.00	\$424,791.00	\$337,250.00	\$0.00	\$3,726,227.00	-\$1,464,402.00

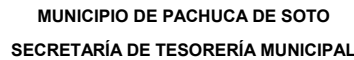
43	00	DERECHOS POR LA EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA O REPRODUCCIÓN DE LA INFORMACIÓN EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACIÓN.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE TRANSPARENCIA E INFORMACIÓN PÚBLICA GUBERNAMENTAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	\$4,406.00
43	02	DIRECCIÓN DE INGRESOS	\$0.00	\$123.00	\$0.00	\$558.00	\$96.00	\$402.00	\$12.00	\$414.00	\$768.00	\$156.00	\$72.00	\$0.00	\$0.00	\$2,601.00
43	00	DERECHOS POR USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE MERCADOS, COMERCIO Y ABASTO	\$1,500,593.00	\$108,555.00	\$226,193.00	\$200,591.00	\$171,274.00	\$123,378.00	\$191,809.00	\$355,113.00	\$469,584.00	\$317,428.00	\$271,710.00	\$203,457.00	\$0.00	\$2,639,092.00
43	02	DIRECCIÓN ADMINISTRATIVA SG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	03	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	04	DIRECCIÓN DE REGLAMENTOS Y ESPECTÁCULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	00	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE DESARROLLO URBANO	\$1,629,334.58	\$1,125.78	\$66,996.22	\$381,949.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,071.33	\$1,179,263.25
43	01	DIRECCIÓN DE SUSTENTABILIDAD DE LOS RECURSOS NATURALES	\$242,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,040.00
44		OTROS DERECHOS	\$1,379,157.00	\$995,764.89	\$183,587.00	\$188,602.00	\$101,409.00	\$248,285.00	\$93,170.00	\$313,392.00	\$53,340.00	\$44,553.00	\$45,805.00	\$66,428.00	\$0.00	\$2,334,335.89
44	00	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	00	DERECHOS POR GASTO DE OPERACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	01	DIRECCIÓN DE INGRESOS	\$277,396.00	\$953,481.89	\$146,091.00	\$71,252.00	\$44,190.00	\$27,651.00	\$24,388.00	\$26,065.00	\$17,316.00	\$19,136.00	\$17,784.00	\$30,905.00	\$0.00	\$1,378,259.89
44	00	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$191,187.00	\$4,400.00	\$6,227.00	\$5,760.00	\$8,869.00	\$11,395.00	\$19,894.00	\$244,510.00	\$12,259.00	\$8,624.00	\$11,908.00	\$8,624.00	\$0.00	\$342,470.00
44	02	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$910,574.00	\$37,883.00	\$31,269.00	\$111,590.00	\$48,350.00	\$209,239.00	\$48,888.00	\$42,817.00	\$23,765.00	\$16,793.00	\$16,113.00	\$26,899.00	\$0.00	\$613,606.00
45		ACCESORIOS DE DERECHOS	\$1,535,506.00	\$36,909.00	\$51,608.00	\$17,844.50	\$21,444.50	\$13,604.00	\$11,926.00	\$236,835.00	\$118,741.50	\$8,011.00	\$30,219.00	\$61,069.00	\$0.00	\$608,211.00
45	00	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	00	ACTUALIZACIÓN DE LAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	01	DEPARTAMENTO DE PANTÉON MUNICIPAL	\$110,956.00	\$15,215.00	\$13,862.00	\$7,215.00	\$9,821.50	\$9,363.00	\$7,548.00	\$10,315.00	\$6,484.50	\$7,676.00	\$9,323.00	\$17,266.00	\$0.00	\$114,089.00
45	02	DIRECCIÓN DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	03	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	04	DIRECCIÓN DE DESARROLLO URBANO	\$273,487.00	\$2,589.00	\$7,885.00	\$2,096.00	\$1,772.00	\$650.00	\$711.00	\$36,832.00	\$15,783.00	\$52.00	\$1,401.00	\$4,580.00	\$0.00	\$74,351.00
45	00	RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	01	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	02	DIRECCIÓN DE DESARROLLO URBANO	\$1,151,063.00	\$19,105.00	\$29,861.00	\$8,533.00	\$9,851.00	\$3,591.00	\$3,667.00	\$189,688.00	\$96,474.00	\$283.00	\$19,495.00	\$39,223.00	\$0.00	\$419,771.00
49		DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	00	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51		PRODUCTOS	\$5,498,697.00	\$1,482,741.78	\$2,309,203.04	\$1,804,993.97	-\$803,947.71	\$1,105,736.55	\$1,030,555.17	\$1,051,647.88	\$877,590.79	\$778,924.42	\$781,996.77	\$845,223.87	\$0.00	\$11,264,666.53
51	00	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	00	PRODUCTOS POR ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DEPARTAMENTO DE GESTION Y CONTROL DE SERVICIOS	\$56,034.00	\$3,251.73	\$1,351.25	\$1,441.90	\$1,671.50	\$2,146.60	\$6,059.01	\$2,765.98	\$1,945.83	\$0.00	\$1,216.13	\$3,272.22	\$0.00	\$25,122.15
51	02	DIRECCION DE SANIDAD MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	03	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$30,000.00	\$4,520.00	\$4,520.00	\$520.00	\$520.00	\$4,000.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,120.00
51	00	PRODUCTOS POR LA UTILIZACIÓN DE VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCION DE VIALIDAD Y TRANSITO	\$2,372,916.00	\$220,612.00	\$755,154.00	\$313,836.00	\$204,150.00	\$145,526.00	\$106,547.00	\$142,839.00	\$102,528.00	\$166,841.00	\$124,804.00	\$142,762.00	\$0.00	\$2,425,599.00
51	00	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCION DE DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	02	DIRECCIÓN DE ESTUDIOS Y PROYECTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS ESTRATÉGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	00	ASISTENCIA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE PRESIDENCIA DEL DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	03	(DEPARTAMENTO DE CONTROL DE ACTIVO FIJO) DIRECCION DE SERVICIOS GENERALES	\$53,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,354.00
51	00	PRODUCTOS POR EXPLOTACIÓN O ENAJENACIÓN DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$484,675.00	\$26,339.94	\$51,635.66	\$30,865.02	\$64,439.68	\$25,121.90	\$27,199.90	\$46,872.10	\$54,479.80	\$34,002.20	\$33,671.00	\$24,434.90	\$0.00	\$419,062.10
51	03	(DEPARTAMENTO DE PANTÉON MUNICIPAL) DIRECCION DE SANIDAD MUNICIPAL	\$99,168.00	\$30,086.00	\$34,384.00	\$19,341.00	\$25,788.00	\$38,682.00	\$19,341.00	\$30,086.00	\$19,341.00	\$25,788.00	\$27,937.00	\$34,389.00	\$0.00	\$305,163.00
51	04	COORDINACIÓN ADMINISTRATIVA (SGM)	\$0.00	\$0.00	\$6,500.00	\$0.00	\$12,000.00	\$0.00	\$20,200.00	\$20,200.00	\$0.00	\$0.00	\$7,000.00	\$32,100.00	\$0.00	\$98,000.00
51	05	DIRECCIÓN DE SANIDAD MUNICIPAL	\$42,600.00	\$6,088.00	\$6,318.00	\$6,630.00	\$5,088.00	\$7,650.00	\$8,340.00	\$5,628.00	\$4,944.00	\$2,802.00	\$1,638.00	\$4,056.00	\$0.00	\$59,182.00
51	07	AREA TECNICA (CONTROL CANINO)	\$191,633.00	\$20,165.00	\$19,686.00	\$17,789.00	\$33,736.00	\$13,683.00	\$25,567.00	\$13,930.00	\$12,730.00	\$12,948.00	\$10,296.00	\$19,782.00	\$0.00	\$200,312.00
51	00	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE INGRESOS	\$2,168,317.00	\$1,171,679.11	\$1,429,654.13	\$1,414,571.05	-\$1,151,340.89	\$868,927.05	\$817,301.26	\$789,326.80	\$680,582.16	\$536,543.22	\$575,434.64	\$584,427.75	\$0.00	\$7,717,106.28

61		APROVECHAMIENTOS	\$46,030,657.00	\$3,711,233.02	\$3,070,371.28	\$13,458,848.62	\$2,860,707.43	\$4,216,481.11	\$2,927,172.35	\$3,064,678.36	\$3,447,928.66	\$2,220,356.53	\$5,750,212.38	\$5,313,349.55	\$0.00	\$50,061,339.29	-\$4,030,682.29
61	00	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	APROVECHAMIENTOS POR MULTAS IMPUESTAS A LOS INFRACTORES DE REGLAMENTOS ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE VIALIDAD Y TRANSITO	\$15,990,000.00	\$1,630,889.00	\$1,478,024.00	\$1,423,532.00	\$1,657,590.00	\$1,561,303.00	\$1,516,526.00	\$1,650,562.00	\$1,407,030.00	\$770,104.00	\$1,312,256.00	\$2,375,019.00	\$0.00	\$16,782,835.00	-\$792,835.00
61	02	DIRECCION DE POLICIA PREVENTIVA	\$11,359,688.00	\$979,427.00	\$670,648.00	\$794,165.00	\$886,630.00	\$819,405.00	\$718,332.00	\$775,573.00	\$968,727.00	\$947,823.00	\$1,231,996.00	\$684,106.00	\$0.00	\$9,476,832.00	\$1,882,856.00
61	03	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$1,575,260.00	\$149,842.00	\$109,500.00	\$132,747.00	\$74,031.50	\$243,018.50	\$178,506.00	\$189,088.25	\$376,854.00	\$5,973.00	\$82,295.81	\$187,849.31	\$0.00	\$1,729,705.37	-\$154,445.37
61	04	DIRECCIÓN DE SANIDAD MUNICIPAL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
61	05	DIRECCIÓN DE MERCADOS COMERCIO Y ABASTO	\$4,200.00	\$0.00	\$7,187.00	\$996.00	\$628.00	\$0.00	\$1,629.00	\$1,195.00	\$14,296.00	\$978.00	\$5,960.00	\$0.00	\$0.00	\$32,869.00	-\$28,669.00
61	06	DEPARTAMENTO DE CONTROL CANINO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	07	DEPARTAMENTO DE PANTEON MUNICIPAL	\$1,205,996.00	\$189,018.00	\$151,373.00	\$81,809.00	\$92,659.00	\$86,835.00	\$65,100.00	\$89,404.00	\$53,490.50	\$62,930.00	\$67,618.00	\$133,288.00	\$0.00	\$1,073,524.50	\$132,471.50
61	08	DIRECCION DE INSPECCION Y VIGILANCIA AMBIENTAL	\$56,000.00	\$543.00	\$7,654.78	\$12,857.00	\$20,638.26	\$5,482.78	\$12,321.00	\$4,107.00	\$28,985.99	\$4,299.95	\$507,255.36	\$1,085.00	\$0.00	\$605,230.12	-\$549,230.12
61	09	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$0.00	\$159,981.00	\$173,033.00	\$80,565.00	\$111,059.00	\$148,559.00	\$311,615.00	\$173,860.00	\$253,226.00	\$218,066.00	\$266,296.60	\$245,075.00	\$0.00	\$2,141,335.60	-\$2,141,335.60
61	10	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTION INTEGRAL DE RIESGOS	\$54,768.00	\$44,760.00	\$7,599.00	\$15,200.00	\$4,343.00	\$0.00	\$15,743.00	\$0.00	\$41,039.46	\$0.00	\$0.00	\$10,857.00	\$0.00	\$139,541.46	-\$84,773.46
61	11	DIRECCIÓN DE SANIDAD MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	12	DIRECCIÓN DE INGRESOS	\$250,316.00	\$8,299.00	\$31,959.00	-\$3,039.00	\$44,522.00	\$39,632.00	\$7,058.00	\$17,916.00	\$21,174.00	\$29,861.00	\$28,774.00	\$16,287.00	\$0.00	\$242,443.00	\$7,873.00
61	13	DIRECCIÓN DE AUDITORÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	14	DIRECCIÓN DE DESARROLLO URBANO	\$3,576,094.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,574,594.00
61	15	(DIRECCIÓN DE LA OFICIALÍA DEL REGISTRO DEL ESTADO FAMILIAR) DIR. GRAL JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	APROVECHAMIENTOS POR MULTAS FEDERALES NO FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DEPARTAMENTO DE RECUPERACIÓN DE CREDITOS	\$808,212.00	\$162,177.22	\$284,911.84	\$157,275.00	\$125,028.00	\$1,344,202.64	\$61,781.00	\$119,598.00	\$275,216.24	-\$4,635.00	\$601,311.51	\$503,940.52	\$0.00	\$3,630,806.97	-\$2,822,594.97
61	01	DIRECCIÓN DE SANIDAD MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCIÓN DE PRESUPUESTO Y CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCIÓN DE PRESUPUESTO Y CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,000.00	\$0.00	\$0.00	\$317,000.00	-\$317,000.00
61	00	APROVECHAMIENTOS DERIVADOS DE CAPACITACIONES, CURSOS, TALLERES, CONFERENCIAS O EVENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	COORDINACIÓN ADMINISTRATIVA	\$29,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,120.00
61	02	DIRECCIÓN DE DESARROLLO ECONÓMICO	\$114,071.00	\$1,648.00	\$3,611.00	\$1,600.00	\$2,000.00	\$4,197.00	\$14,648.00	\$19,941.00	\$2,800.00	\$400.00	\$9,670.00	\$6,800.00	\$0.00	\$67,315.00	\$46,756.00
61	01	DIRECCION DE SANIDAD MPAL. (PANTEON MUNICIPAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	DONATIVOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE INGRESOS	\$11,000,000.00	\$384,648.80	\$143,370.66	\$10,756,141.62	-\$138,421.33	-\$36,153.81	\$23,913.35	\$23,434.11	\$4,734.47	\$84,556.58	\$1,319,779.10	\$1,149,042.72	\$0.00	\$13,715,046.27	-\$2,715,046.27
61	02	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
61	03		\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.00	-\$5,355.00
61	04	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	-\$100,000.00
61	00	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE DESARROLLO URBANO	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
62		APROVECHAMIENTOS DE CAPITAL	\$362,783.00	\$40,510.00	\$47,142.00	\$17,016.00	\$6,890.00	\$9,538.00	\$25,236.00	\$3,790.00	\$17,967.00	\$21,714.00	\$10,481.00	\$831.00	\$0.00	\$201,115.00	\$161,668.00
62	00	APROVECHAMIENTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	00	APROVECHAMIENTOS POR INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	01	DEPARTAMENTO DE CONTROL DE ACTIVO FIJO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	-\$7,000.00
62	02	DIRECCIÓN ADMINISTRATIVA SM	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
62	03	DEPARTAMENTO DE ALUMBRADO PÚBLICO	\$110,004.00	\$37,985.00	\$17,720.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$3,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,405.00	\$34,599.00
62	04	DEPARTAMENTO DE MANTENIMIENTO URBANO	\$231,251.00	\$2,525.00	\$29,422.00	\$1,106.00	\$6,890.00	\$2,538.00	\$25,236.00	\$0.00	\$17,967.00	\$0.00	\$4,481.00	\$831.00	\$0.00	\$90,996.00	\$140,255.00
62	05	DIRECCIÓN ADMINISTRATIVA SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	06	DEPARTAMENTO DE PARQUES Y JARDINES	\$15,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,714.00	\$0.00	\$0.00	\$0.00	\$21,714.00	-\$6,186.00
62	07	DEPARTAMENTO DE CONTROL VEHICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	08	DIRECCIÓN DE PLANEACIÓN, EVALUACIÓN Y PROYECTOS ESTRATÉGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	09	DIRECCIÓN DE LO CONTENSIOSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	-\$6,000.00
62	01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	01	DIRECCIÓN DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	00	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79		OTROS INGRESOS	\$5,380,423.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,380,423.94
79	01	ASISTENCIA SOCIAL (SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA)	\$4,548,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548,752.00
79	02	UNID. DE RESCATE REHAB. Y REUB. DE FAUNA SIL. ENDÉ. Y EXÓ. DE MÉX.	\$340,961.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,961.94
79	03	INSTITUTO MUNICIPAL PARA PREVENCION DE ADICIONES	\$39,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,968.00
79	04	INSTITUTO MUNICIPAL DE INVESTIGACION Y PLANEACION	\$5,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,567.00

79	05	INSTITUTO MUNICIPAL DE LA JUVENTUD	\$30,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,940.00
79	06	INSTITUTO MUNICIPAL PARA LA CULTURA DE PACHUCA	\$123,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,560.00
79	07	INSTITUTO MUNICIPAL DEL DEPORTE	\$290,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,675.00
81		PARTICIPACIONES	\$458,962,636.37	\$43,377,291.41	\$49,102,263.05	\$28,157,012.21	\$38,418,246.35	\$50,647,500.73	\$41,794,182.71	\$34,084,245.11	\$50,605,272.55	\$33,090,264.00	\$28,482,293.96	\$25,837,713.24	\$0.00	\$423,596,285.32	\$35,366,351.05
81	01	FONDO GENERAL DE PARTICIPACIONES	\$285,217,777.00	\$23,503,692.90	\$32,338,461.34	\$17,283,037.44	\$22,338,690.70	\$35,365,525.35	\$26,378,915.49	\$20,095,849.96	\$37,764,398.94	\$19,656,004.66	\$17,319,539.55	\$13,591,556.86	\$0.00	\$265,635,673.19	\$19,582,103.81
81	02	IMPUESTO ESPECIAL DE PRODUCCIÓN Y SERVICIOS	\$4,857,344.00	\$301,052.16	\$709,770.66	\$320,331.15	\$340,004.65	\$292,839.03	\$654,911.60	\$368,019.78	\$373,403.13	\$370,376.56	\$441,910.22	\$399,134.10	\$0.00	\$4,571,753.04	\$285,590.96
81	03	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$2,987,390.00	\$391,612.03	\$354,393.25	\$329,899.77	\$315,989.91	\$281,552.30	\$288,349.26	\$315,052.77	\$250,204.51	\$336,012.46	\$268,238.81	\$275,780.52	\$0.00	\$3,407,085.59	-\$419,695.59
81	04	FONDO DE FOMENTO MUNICIPAL	\$104,388,213.00	\$9,060,390.45	\$10,327,609.12	\$8,002,462.92	\$8,812,259.78	\$10,114,458.65	\$9,753,155.19	\$8,555,012.02	\$8,797,279.72	\$8,501,595.51	\$6,431,543.13	\$8,591,504.76	\$0.00	\$96,947,271.25	\$7,440,941.75
81	05	FONDO DE FISCALIZACIÓN	\$8,982,805.00	\$665,415.00	\$889,235.45	\$679,984.63	\$926,681.00	\$700,382.21	\$679,336.38	\$1,006,128.90	\$681,440.22	\$681,045.18	\$914,411.22	\$688,086.42	\$0.00	\$8,512,146.61	\$470,658.39
81	06	INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$13,339,236.00	\$768,375.79	\$807,180.38	\$752,860.43	\$650,967.58	\$898,302.91	\$925,665.42	\$882,876.89	\$791,744.10	\$781,016.81	\$176,767.89	\$1,147,492.20	\$0.00	\$8,583,250.40	\$4,755,985.60
81	07	IMPUESTO SOBRE AUTOMÓVILES NUEVOS (COMPENSACIÓN)	\$425,797.00	\$35,483.20	\$35,489.26	\$35,545.85	\$35,603.95	\$35,652.03	\$35,707.29	\$35,757.27	\$35,818.07	\$35,823.95	\$35,797.49	\$35,844.02	\$0.00	\$392,522.38	\$33,274.62
81	08	FONDO DE COMPENSACIÓN	\$8,514,804.00	\$527,150.15	\$547,276.48	\$519,864.87	\$451,593.90	\$631,672.34	\$607,268.37	\$610,266.78	\$557,503.38	\$624,268.98	\$123,416.87	\$798,795.92	\$0.00	\$5,999,078.04	\$2,515,725.96
81	09	FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA	\$28,734,029.00	\$8,105,240.59	\$2,564,567.20	\$110,991.48	\$4,493,666.68	\$2,130,932.60	\$2,021,644.17	\$2,193,822.60	\$1,298,444.47	\$2,032,766.44	\$2,405,372.03	\$272,001.14	\$0.00	\$27,629,449.40	\$1,104,579.60
81	16	FDO. DE ESTABIL. DE LOS INGRESOS DE LAS ENTIDADES FEDE. FEIEF	\$8,157.52	\$0.00	\$2,812.55	\$22.82	\$24.70	\$25.74	\$25.14	\$5,128.72	\$50.51	\$67.34	\$329,639.40	\$2,207.46	\$0.00	\$340,004.38	-\$331,846.86
81	17	PERSPECTIVA DE GENERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	18	IMPUESTO SOBRE LA RENTA ENAJENACION DE BIENES INMUEBLES	\$1,507,083.85	\$18,879.14	\$525,467.36	\$122,010.85	\$52,763.50	\$196,157.57	\$449,204.40	\$16,329.42	\$54,985.50	\$71,286.11	\$35,657.35	\$35,309.84	\$0.00	\$1,578,051.04	-\$70,967.19
82		APORTACIONES	\$345,159,163.00	\$29,657,521.09	\$29,841,896.55	\$29,975,680.95	\$30,044,784.53	\$30,190,895.26	\$30,298,283.06	\$30,417,702.41	\$30,410,874.94	\$30,341,954.04	\$30,477,879.16	\$24,947,866.99	\$0.00	\$326,605,338.98	\$18,553,824.02
82	01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.- FISM	\$53,144,015.00	\$5,315,929.89	\$5,360,234.61	\$5,416,431.36	\$5,451,640.46	\$5,503,562.53	\$5,546,989.00	\$5,599,966.21	\$5,645,575.84	\$5,675,948.84	\$5,727,831.84	\$381,948.12	\$0.00	\$55,626,058.70	-\$2,482,043.70
82	02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS.- FAFM	\$292,015,148.00	\$24,341,591.20	\$24,481,661.94	\$24,559,249.59	\$24,593,144.07	\$24,687,332.73	\$24,751,294.06	\$24,817,736.20	\$24,765,299.10	\$24,666,005.20	\$24,750,047.32	\$24,565,918.87	\$0.00	\$270,979,280.28	\$21,035,867.72
82	23	PROGRAMAS REGIONALES 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	06	IMPULSO DE COMPETITIVIDAD ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83		CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	01	CONVENIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	02	CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL GENERAL	\$1,278,018,917.89	\$191,098,620.90	\$122,956,863.20	\$96,519,095.42	\$97,045,283.19	\$110,939,153.03	\$99,663,750.60	\$94,546,881.85	\$106,086,779.22	\$84,260,319.02	\$88,526,568.19	\$79,642,825.95	\$0.00	\$1,171,286,140.57	\$106,732,777.32

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

SECRETARIO DE LA TESORERÍA MUNICIPAL	PRESIDENTE MUNICIPAL CONSTITUCIONAL	SÍNDICA PROCURADORA HACENDARIA
L . C. HÉCTOR SERRANO CRUZ	L . A . JORGE ALBERTO REYES HERNÁNDEZ	L . S . C . ARELY SÁNCHEZ OLIVARES



Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
11	IMPUESTOS SOBRE LOS INGRESOS	\$13,463,316.50	\$432,076.00	\$1,405,921.60	\$489,042.50	\$1,637,263.40	\$2,451,376.00	\$1,362,580.00	\$376,877.00	\$99,562.00	\$1,293,113.50	\$1,903,064.20	\$1,564,542.50	\$447,897.80	\$13,463,316.50	\$0.00
11	00 IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	00 IMPUESTO A LOS INGRESOS OBTENIDOS POR ENSEÑANZA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	00 JUEGOS PERMITIDOS, DIVERSIONES, ESPECTÁCULOS Y APARATOS MECÁNICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$13,463,316.50	\$432,076.00	\$1,405,921.60	\$489,042.50	\$1,637,263.40	\$2,451,376.00	\$1,362,580.00	\$376,877.00	\$99,562.00	\$1,293,113.50	\$1,903,064.20	\$1,564,542.50	\$447,897.80	\$13,463,316.50	\$0.00
11	00 IMPUESTO A COMERCIO AMBULANTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	01 DIRECCIÓN DE MERCADOS, COMERCIO Y ABASTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	IMPUESTOS SOBRE EL PATRIMONIO	\$128,744,793.13	\$83,106,872.41	\$13,182,606.22	\$7,317,075.33	\$3,088,446.20	\$2,268,983.07	\$2,021,151.87	\$1,920,767.51	\$1,577,685.90	\$878,059.20	\$929,223.25	\$4,237,997.58	\$8,215,924.59	\$128,744,793.13	\$0.00
12	00 IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	00 IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	01 DIRECCIÓN DE INGRESOS	\$128,744,793.13	\$83,106,872.41	\$13,182,606.22	\$7,317,075.33	\$3,088,446.20	\$2,268,983.07	\$2,021,151.87	\$1,920,767.51	\$1,577,685.90	\$878,059.20	\$929,223.25	\$4,237,997.58	\$8,215,924.59	\$128,744,793.13	\$0.00
13	IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$113,568,511.88	\$8,099,719.00	\$10,092,238.00	\$6,485,473.00	\$12,173,228.00	\$9,245,791.00	\$8,129,413.00	\$12,001,936.00	\$7,529,504.88	\$8,563,765.00	\$11,818,996.00	\$8,327,767.00	\$11,100,681.00	\$113,568,511.88	\$0.00
13	00 IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	00 IMPUESTO SOBRE TRASLACIÓN DE DOMINIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	01 DIRECCIÓN DE INGRESOS	\$113,568,511.88	\$8,099,719.00	\$10,092,238.00	\$6,485,473.00	\$12,173,228.00	\$9,245,791.00	\$8,129,413.00	\$12,001,936.00	\$7,529,504.88	\$8,563,765.00	\$11,818,996.00	\$8,327,767.00	\$11,100,681.00	\$113,568,511.88	\$0.00
17	ACCESORIOS DE IMPUESTOS	\$9,199,766.87	\$3,213,482.80	\$699,225.97	\$11,648.67	\$1,114,978.80	\$828,013.62	\$766,460.71	\$779,604.38	\$623,834.54	\$397,794.11	\$488,091.44	\$199,602.42	\$77,029.41	\$9,199,766.87	\$0.00
17	00 ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	00 RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	01 DIRECCIÓN DE INGRESOS	\$9,199,766.87	\$3,213,482.80	\$699,225.97	\$11,648.67	\$1,114,978.80</										



MUNICIPIO DE PACHUCA DE SOTO
SECRETARÍA DE TESORERÍA MUNICIPAL

ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 31 DICIEMBRE DE 2024

Rubro de Ingreso			Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
43	01	DIRECCION DE ALUMBRADO PÚBLICO	\$25,446,631.50	\$2,016,397.72	\$2,146,798.05	\$919,633.47	\$1,889,786.00	\$2,120,513.27	\$2,375,310.39	\$2,364,463.38	\$2,474,392.64	\$2,213,124.32	\$2,266,425.16	\$2,305,037.88	\$2,354,749.22	\$25,446,631.50	\$0.00
43	00	DERECHOS POR USO DE RASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE SANIDAD MUNICIPAL	\$205,212.00	\$0.00	\$18,286.00	\$14,293.00	\$0.00	\$0.00	\$12,214.00	\$0.00	\$30,541.00	\$24,266.00	\$38,082.00	\$41,280.00	\$26,250.00	\$205,212.00	\$0.00
43	00	DERECHOS POR SERVICIOS DE LIMPIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE SANIDAD MUNICIPAL	\$3,742,747.91	\$522,132.00	\$865,515.99	\$321,463.00	\$272,277.40	\$189,875.00	\$206,225.85	\$235,142.43	\$319,397.17	\$117,174.07	\$281,344.00	\$175,628.00	\$236,573.00	\$3,742,747.91	\$0.00
43	00	DERECHOS POR REGISTRO DEL ESTADO FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE LA OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$1,810,673.50	\$164,019.00	\$155,678.00	\$141,786.00	\$156,860.00	\$155,333.50	\$130,991.50	\$160,050.50	\$172,607.00	\$139,749.00	\$154,252.00	\$152,513.00	\$126,834.00	\$1,810,673.50	\$0.00
43	00	DERECHOS POR SERVICIOS DE CERTIFICACIONES, LEGALIZACIONES Y EXPEDICIÓN DE COPIAS CERTIFICADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN ADMINISTRATIVA SRIA GRAL	\$429,159.00	\$50,257.00	\$49,044.00	\$35,985.00	\$25,559.00	\$27,328.00	\$31,293.00	\$34,282.00	\$50,142.00	\$45,140.00	\$28,304.00	\$36,209.00	\$15,616.00	\$429,159.00	\$0.00
43	02	DIRECCION DE LA OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$3,158,505.00	\$355,901.00	\$338,007.00	\$234,984.00	\$265,162.00	\$227,355.00	\$217,363.00	\$277,948.00	\$315,789.00	\$229,016.00	\$294,459.00	\$238,050.00	\$164,471.00	\$3,158,505.00	\$0.00
43	03	DIRECCION GENERAL JURIDICA	\$341,016.00	\$29,260.00	\$29,512.00	\$20,111.00	\$22,518.00	\$22,431.00	\$20,336.00	\$26,537.00	\$25,823.00	\$24,054.00	\$39,511.00	\$45,699.00	\$35,224.00	\$341,016.00	\$0.00
43	04	DIRECCION DE INGRESOS	\$1,769,658.00	\$138,082.00	\$138,487.00	\$129,605.00	\$163,898.00	\$170,394.00	\$126,378.00	\$174,567.00	\$130,226.00	\$176,221.00	\$165,258.00	\$96,123.00	\$160,419.00	\$1,769,658.00	\$0.00
43	05	DIRECCION DE DESARROLLO URBANO	\$974.00	\$974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974.00	\$0.00
43	06	DIRECCION ADMINISTRATIVA SP	\$19,696.00	\$928.00	\$0.00	\$1,880.00	\$0.00	\$2,040.00	\$0.00	\$5,306.00	\$1,317.00	\$2,626.00	\$0.00	\$3,907.00	\$1,692.00	\$19,696.00	\$0.00
43	07	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTION INT DE RIESGOS	\$952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.00	\$0.00	\$0.00	\$952.00	\$0.00
43	09	DIRECCIÓN DE CATASTRO	\$1,316,712.00	\$153,769.00	\$133,468.00	\$120,300.00	\$117,134.00	\$116,604.00	\$118,083.00	\$141,948.00	\$38,622.00	\$107,010.00	\$95,056.00	\$99,934.00	\$74,784.00	\$1,316,712.00	\$0.00
43	00	DERECHOS POR EXPEDICIÓN Y RENOVACIÓN DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES E INDUSTRIALES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE DESARROLLO ECONÓMICO	\$12,459,501.41	\$4,768,312.00	\$2,141,978.00	\$1,207,415.66	\$991,998.76	\$815,303.00	\$823,023.99	\$391,426.00	\$450,907.00	\$20,780.00	\$226,119.00	\$444,406.00	\$177,832.00	\$12,459,501.41	\$0.00
43	00	DERECHOS POR EXPEDICIÓN Y RENOVACIÓN DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS QUE ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE DESARROLLO ECONÓMICO	\$11,006,630.55	\$4,017,256.00	\$952,775.00	\$627,928.55	\$912,683.00	\$702,256.00	\$1,044,863.00	\$652,787.00	\$1,068,374.00	\$0.00	\$205,493.00	\$130,026.00	\$692,189.00	\$11,006,630.55	\$0.00
43	01	DIRECCION DE DESARROLLO URBANO	\$4,388,595.61	\$171,829.00	\$597,290.00	\$838,334.61	\$89,785.00	\$49,489.00	\$41,645.00	\$690,032.00	\$281,166.00	\$5,298.00	\$412,973.00	\$523,157.00	\$687,597.00	\$4,388,595.61	\$0.00
43	02	DIRECCIÓN DE SANIDAD MUNICIPAL	\$122,491.84	\$8,388.00	\$17,652.84	\$26,428.00	\$7,356.00	\$5,592.00	\$6,818.00	\$11,184.00	\$932.00	\$3,735.00	\$8,584.00	\$19,998.00	\$5,824.00	\$122,491.84	\$0.00
43	03	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$12,005.00	\$0.00	\$350.24	\$700.48	\$2,081.79	\$350.24	\$2,394.89	\$1,225.12	\$350.00	\$351.00	\$1,750.24	\$2,451.00	\$0.00	\$12,005.00	\$0.00
43	00	DERECHOS POR LA EXPEDICIÓN, RENOVACIÓN O REFRENDO DE LAS LICENCIAS O PERMISOS PARA ESTACIONAMIENTOS Y PENSIONES.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE DESARROLLO ECONÓMICO	\$911,545.00	\$354,797.00	\$110,244.00	\$57,888.00	\$48,492.00	\$46,945.00	\$403.00	\$242,721.00	\$28,240.00	\$0.00	\$0.00	\$16,588.00	\$5,227.00	\$911,545.00	\$0.00
43	00	DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$933,494.00	\$49,462.00	\$85,284.00	\$50,235.00	\$67,916.00	\$85,766.00	\$95,070.00	\$152,868.00	\$61,547.00	\$39,221.00	\$74,011.00	\$109,619.00	\$62,495.00	\$933,494.00	\$0.00
43	02	DIRECCION DE CATASTRO	\$1,404,216.00	\$99,684.00	\$140,864.00	\$137,456.00	\$132,628.00	\$134,616.00	\$135,752.00	\$160,460.00	\$44,304.00	\$123,256.00	\$98,939.00	\$111,057.00	\$85,200.00	\$1,404,216.00	\$0.00
43	00	DERECHOS POR LA REALIZACIÓN Y EXPEDICIÓN DE AVALUOS CATASTRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE INGRESOS	\$10,350,299.00	\$825,326.00	\$1,060,892.00	\$1,001,519.00	\$973,740.00	\$983,377.00	\$970,689.00	\$1,178,284.00	\$313,547.00	\$888,011.00	\$729,586.00	\$806,210.00	\$619,118.00	\$10,350,299.00	\$0.00
43	00	DERECHOS POR LA EXPEDICIÓN DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO Y AUTORIZACIÓN DE FRACCIONAMIENTOS EN SUS DIVERSAS MODALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE USO DE SUELO	\$5,831,776.35	\$311,502.00	\$254,030.00	\$320,136.00	\$229,567.00	\$1,835,984.17	\$236,960.00	\$635,851.00	\$416,192.00	\$274,166.00	\$187,308.00	\$194,059.00	\$936,021.18	\$5,831,776.35	\$0.00
43	02	DEPARTAMENTO DE FRACCIONAMIENTOS	\$2,406,521.00	\$64,618.00	\$87,940.00	\$21,978.00	\$38,163.00	\$58,684.00	\$67,019.00	\$76,933.00	\$1,680,726.00	\$29,887.00	\$174,014.00	\$19,474.00	\$87,085.00	\$2,406,521.00	\$0.00
43	00	DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, AMPLIACIÓN Y DEMOLICIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$11,092,917.30	\$950,985.00	\$850,630.30	\$827,980.00	\$608,410.00	\$783,456.00	\$1,822,656.00	\$1,081,734.00	\$1,092,572.00	\$959,542.00	\$707,397.00	\$925,444.00	\$482,111.00	\$11,092,917.30	\$0.00
43	00	DERECHOS POR AUTORIZACIÓN DE PERITOS EN OBRAS PARA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$189,058.00	\$13,201.00	\$20,137.00	\$11,787.00	\$15,225.00	\$14,242.00	\$16,697.00	\$11,789.00	\$7,362.00	\$13,752.00	\$22,597.00	\$24,575.00	\$17,694.00	\$189,058.00	\$0.00
43	00	DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE FRACCIONAMIENTOS	\$97,755.00	\$4,906.00	\$4,414.00	\$9,812.00	\$9,812.00	\$19,739.00	\$0.00	\$0.00	\$44,166.00	\$0.00	\$0.00	\$0.00	\$4,906.00	\$97,755.00	\$0.00
43	00	DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES Y EJECUCIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DEPARTAMENTO DE COMPRAS	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$6,800.00	\$3,600.00	\$22,400.00	\$0.00



MUNICIPIO DE PACHUCA DE SOTO
SECRETARÍA DE TESORERÍA MUNICIPAL

ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 31 DICIEMBRE DE 2024

Rubro de Ingreso			Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
43	00	DERECHOS POR LA EXPEDICIÓN DEL DICTÁMEN DE IMPACTO AMBIENTAL Y OTROS SERVICIOS EN MATERIA ECOLÓGICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA AMBIENTAL	\$3,538,428.90	\$69,160.00	\$241,072.85	\$49,579.07	\$205,114.74	\$104,056.01	\$1,705,162.61	\$180,385.77	\$211,930.65	\$62,021.83	\$219,454.63	\$299,453.42	\$191,037.32	\$3,538,428.90	\$0.00
43	02	DEPARTAMENTO DE PARQUES Y JARDINES	\$47,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$1,373.00	\$11,282.00	\$2,746.00	\$0.00	\$26,389.00	\$0.00	\$0.00	\$47,790.00	\$0.00
43	00	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE VIALIDAD Y TRANSITO	\$1,054,672.00	\$107,702.00	\$130,645.00	\$72,890.00	\$117,788.00	\$64,464.00	\$80,116.00	\$107,343.00	\$87,323.00	\$73,900.00	\$76,748.00	\$81,137.00	\$54,616.00	\$1,054,672.00	\$0.00
43	02	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTIÓN INT DE RIESGOS	\$3,925,889.00	\$275,388.00	\$336,204.00	\$270,243.00	\$255,632.00	\$300,838.00	\$312,131.00	\$454,443.00	\$433,449.00	\$325,858.00	\$424,791.00	\$337,250.00	\$199,662.00	\$3,925,889.00	\$0.00
43	00	DERECHOS POR LA EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA O REPRODUCCIÓN DE LA INFORMACIÓN EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACIÓN.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE TRANSPARENCIA E INFORMACIÓN PÚBLICA GUBERNAMENTAL	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	\$0.00
43	02	DIRECCION DE INGRESOS	\$2,601.00	\$123.00	\$0.00	\$558.00	\$96.00	\$402.00	\$12.00	\$414.00	\$768.00	\$156.00	\$72.00	\$0.00	\$0.00	\$2,601.00	\$0.00
43	00	DERECHOS POR USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCION DE MERCADOS, COMERCIO Y ABASTO	\$2,893,361.00	\$108,555.00	\$226,193.00	\$200,591.00	\$171,274.00	\$123,378.00	\$191,809.00	\$355,113.00	\$469,584.00	\$317,428.00	\$271,710.00	\$203,457.00	\$254,269.00	\$2,893,361.00	\$0.00
43	00	DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	DIRECCIÓN DE DESARROLLO URBANO	\$450,071.33	\$1,125.78	\$66,996.22	\$381,949.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,071.33	\$0.00
44		OTROS DERECHOS	\$2,393,331.89	\$995,764.89	\$183,587.00	\$188,602.00	\$101,409.00	\$248,285.00	\$93,170.00	\$313,392.00	\$53,340.00	\$44,553.00	\$45,805.00	\$66,428.00	\$58,996.00	\$2,393,331.89	\$0.00
44	00	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	00	DERECHOS POR GASTO DE OPERACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	01	DIRECCION DE INGRESOS	\$1,420,769.89	\$953,481.89	\$146,091.00	\$71,252.00	\$44,190.00	\$27,651.00	\$24,388.00	\$26,065.00	\$17,316.00	\$19,136.00	\$17,784.00	\$30,905.00	\$42,510.00	\$1,420,769.89	\$0.00
44	00	OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	01	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$349,918.00	\$4,400.00	\$6,227.00	\$5,760.00	\$8,869.00	\$11,395.00	\$19,894.00	\$244,510.00	\$12,259.00	\$8,624.00	\$11,908.00	\$8,624.00	\$7,448.00	\$349,918.00	\$0.00
44	02	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$622,644.00	\$37,883.00	\$31,269.00	\$111,590.00	\$48,350.00	\$209,239.00	\$48,888.00	\$42,817.00	\$23,765.00	\$16,793.00	\$16,113.00	\$26,899.00	\$9,038.00	\$622,644.00	\$0.00
45		ACCESORIOS DE DERECHOS	\$726,153.00	\$36,909.00	\$51,608.00	\$17,844.00	\$21,444.50	\$13,604.00	\$11,926.00	\$236,835.00	\$118,741.50	\$8,011.00	\$30,219.00	\$61,069.00	\$117,942.00	\$726,153.00	\$0.00
45	00	ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	00	ACTUALIZACIÓN DE LAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	01	DEPARTAMENTO DE PANTEÓN MUNICIPAL	\$130,732.00	\$15,215.00	\$13,862.00	\$7,215.00	\$9,821.50	\$9,363.00	\$7,548.00	\$10,315.00	\$6,484.50	\$7,676.00	\$9,323.00	\$17,266.00	\$16,643.00	\$130,732.00	\$0.00
45	04	DIRECCIÓN DE DESARROLLO URBANO	\$89,434.00	\$2,589.00	\$7,885.00	\$2,096.00	\$1,772.00	\$650.00	\$711.00	\$36,832.00	\$15,783.00	\$52.00	\$1,401.00	\$4,580.00	\$15,083.00	\$89,434.00	\$0.00
45	00	RECARGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	02	DIRECCIÓN DE DESARROLLO URBANO	\$505,987.00	\$19,105.00	\$29,861.00	\$8,533.00	\$9,851.00	\$3,591.00	\$3,667.00	\$189,688.00	\$96,474.00	\$283.00	\$19,495.00	\$39,223.00	\$86,216.00	\$505,987.00	\$0.00
49		DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	00	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51		PRODUCTOS	\$12,010,211.98	\$1,482,741.78	\$2,309,203.04	\$1,804,993.97	\$-803,947.71	\$1,105,736.55	\$1,030,555.17	\$1,051,647.88	\$877,590.79	\$778,924.42	\$781,996.77	\$845,223.87	\$745,545.45	\$12,010,211.98	\$0.00
51	00	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	00	PRODUCTOS POR ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DEPARTAMENTO DE GESTION Y CONTROL DE SERVICIOS	\$25,122.15	\$3,251.73	\$1,351.25	\$1,441.90	\$1,671.50	\$2,146.60	\$6,059.01	\$2,765.98	\$1,945.83	\$0.00	\$1,216.13	\$3,272.22	\$0.00	\$25,122.15	\$0.00
51	03	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$15,120.00	\$4,520.00	\$4,520.00	\$520.00	\$520.00	\$4,000.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,120.00	\$0.00
51	00	PRODUCTOS POR LA UTILIZACIÓN DE VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCION DE VIALIDAD Y TRANSITO	\$2,473,997.00	\$220,612.00	\$755,154.00	\$313,836.00	\$204,150.00	\$145,526.00	\$106,547.00	\$142,839.00	\$102,528.00	\$166,841.00	\$124,804.00	\$142,762.00	\$48,398.00	\$2,473,997.00	\$0.00
51	00	OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	00	PRODUCTOS POR EXPLOTACIÓN O ENAJENACIÓN DE CUALQUIER NATURALEZA DE LOS BIENES PROPIEDAD DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE DESARROLLO TURÍSTICO	\$461,304.20	\$26,339.94	\$51,635.66	\$30,865.02	\$64,439.68	\$25,121.90	\$27,199.90	\$46,872.10	\$54,479.80	\$34,002.20	\$33,671.00	\$24,434.90	\$42,242.10	\$461,304.20	\$0.00
51	03	(DEPARTAMENTO DE PANTEÓN MUNICIPAL) DIRECCION DE SANIDAD MUNICIPAL	\$339,547.00	\$30,086.00	\$34,384.00	\$19,341.00	\$25,788.00	\$38,682.00	\$19,341.00	\$30,086.00	\$19,341.00	\$25,788.00	\$27,937.00	\$34,389.00	\$34,384.00	\$339,547.00	\$0.00
51	04	COORDINACIÓN ADMINISTRATIVA (SGM)	\$102,200.00	\$0.00	\$6,500.00	\$0.00	\$12,000.00	\$0.00	\$20,200.00	\$20,200.00	\$0.00	\$0.00	\$7,000.00	\$32,100.00	\$4,200.00	\$102,200.00	\$0.00



MUNICIPIO DE PACHUCA DE SOTO
SECRETARÍA DE TESORERÍA MUNICIPAL

ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 31 DICIEMBRE DE 2024

Rubro de Ingreso			Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
51	05	DIRECCIÓN DE SANIDAD MUNICIPAL	\$59,182.00	\$6,088.00	\$6,318.00	\$6,630.00	\$5,088.00	\$7,650.00	\$8,340.00	\$5,628.00	\$4,944.00	\$2,802.00	\$1,638.00	\$4,056.00	\$0.00	\$59,182.00	\$0.00
51	07	AREA TECNICA (CONTROL CANINO)	\$225,586.00	\$20,165.00	\$19,686.00	\$17,789.00	\$33,736.00	\$13,683.00	\$25,567.00	\$13,930.00	\$12,730.00	\$12,948.00	\$10,296.00	\$19,782.00	\$25,274.00	\$225,586.00	\$0.00
51	00	INTERESES BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	01	DIRECCIÓN DE INGRESOS	\$8,308,153.63	\$1,171,679.11	\$1,429,654.13	\$1,414,571.05	-\$1,151,340.89	\$868,927.05	\$817,301.26	\$789,326.80	\$680,582.16	\$536,543.22	\$575,434.64	\$584,427.75	\$591,047.35	\$8,308,153.63	\$0.00
61		APROVECHAMIENTOS	\$54,529,696.01	\$3,711,233.02	\$3,070,371.28	\$13,434,477.62	\$2,880,707.43	\$4,216,481.11	\$2,927,172.35	\$3,064,678.36	\$3,447,928.66	\$2,220,356.53	\$5,750,212.38	\$5,313,349.55	\$4,468,356.72	\$54,505,325.01	\$24,371.00
61	00	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	00	APROVECHAMIENTOS POR MULTAS IMPUESTAS A LOS INFRACTORES DE REGLAMENTOS ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE VIALIDAD Y TRANSITO	\$18,869,364.00	\$1,630,889.00	\$1,478,024.00	\$1,423,014.00	\$1,657,590.00	\$1,561,303.00	\$1,516,526.00	\$1,650,562.00	\$1,407,030.00	\$770,104.00	\$1,312,256.00	\$2,375,019.00	\$2,086,529.00	\$18,868,846.00	\$518.00
61	02	DIRECCION DE POLICIA PREVENTIVA	\$10,087,906.00	\$979,427.00	\$670,648.00	\$770,312.00	\$886,630.00	\$819,405.00	\$718,332.00	\$775,573.00	\$968,727.00	\$947,823.00	\$1,231,996.00	\$684,106.00	\$611,074.00	\$10,064,053.00	\$23,853.00
61	03	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$1,868,469.59	\$149,842.00	\$109,500.00	\$132,747.00	\$74,031.50	\$243,018.50	\$178,506.00	\$189,088.25	\$376,854.00	\$5,973.00	\$82,295.81	\$187,849.31	\$138,764.22	\$1,868,469.59	\$0.00
61	05	DIRECCIÓN DE MERCADOS COMERCIO Y ABASTO	\$32,869.00	\$0.00	\$7,187.00	\$996.00	\$628.00	\$0.00	\$1,629.00	\$1,195.00	\$14,296.00	\$978.00	\$5,960.00	\$0.00	\$0.00	\$32,869.00	\$0.00
61	07	DEPARTAMENTO DE PANTEON MUNICIPAL	\$1,199,384.50	\$189,018.00	\$151,373.00	\$81,809.00	\$92,659.00	\$86,835.00	\$65,100.00	\$89,404.00	\$53,490.50	\$62,930.00	\$67,618.00	\$133,288.00	\$125,860.00	\$1,199,384.50	\$0.00
61	08	DIRECCION DE INSPECCION Y VIGILANCIA AMBIENTAL	\$647,883.02	\$543.00	\$7,654.78	\$12,857.00	\$20,638.26	\$5,482.78	\$12,321.00	\$4,107.00	\$28,985.99	\$4,299.95	\$507,255.36	\$1,085.00	\$42,652.90	\$647,883.02	\$0.00
61	09	DEPARTAMENTO DE LICENCIAS DE CONSTRUCCION	\$2,476,833.00	\$159,981.00	\$173,033.00	\$80,565.00	\$111,059.00	\$148,559.00	\$311,615.00	\$173,860.00	\$253,226.00	\$218,066.00	\$266,296.60	\$245,075.00	\$335,497.40	\$2,476,833.00	\$0.00
61	10	DIRECCIÓN DE PROTECCIÓN CIVIL, BOMBEROS Y GESTION INTEGRAL DE RIESGOS	\$139,541.46	\$44,760.00	\$7,599.00	\$15,200.00	\$4,343.00	\$0.00	\$15,743.00	\$0.00	\$41,039.46	\$0.00	\$0.00	\$10,857.00	\$0.00	\$139,541.46	\$0.00
61	12	DIRECCIÓN DE INGRESOS	\$247,872.00	\$8,299.00	\$31,959.00	-\$3,039.00	\$44,522.00	\$39,632.00	\$7,058.00	\$17,916.00	\$21,174.00	\$29,861.00	\$28,774.00	\$16,287.00	\$5,429.00	\$247,872.00	\$0.00
61	14	DIRECCIÓN DE DESARROLLO URBANO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
61	00	APROVECHAMIENTOS POR MULTAS FEDERALES NO FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DEPARTAMENTO DE RECUPERACIÓN DE CREDITOS	\$3,821,138.69	\$162,177.22	\$284,911.84	\$157,275.00	\$125,028.00	\$1,344,202.64	\$61,781.00	\$119,598.00	\$275,216.24	-\$4,635.00	\$601,311.51	\$503,940.52	\$190,331.72	\$3,821,138.69	\$0.00
61	01	DIRECCIÓN DE SANIDAD MUNICIPAL	\$1,085,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,700.00	\$1,085,700.00	\$0.00
61	00	REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCIÓN DE PRESUPUESTO Y CONTABILIDAD	\$317,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,000.00	\$0.00	\$0.00	\$317,000.00	\$0.00
61	00	APROVECHAMIENTOS DERIVADOS DE CAPACITACIONES, CURSOS, TALLERES, CONFERENCIAS O EVENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	02	DIRECCIÓN DE DESARROLLO ECONÓMICO	\$94,073.00	\$1,648.00	\$3,611.00	\$1,600.00	\$2,000.00	\$4,197.00	\$14,648.00	\$19,941.00	\$2,800.00	\$400.00	\$9,670.00	\$6,800.00	\$26,758.00	\$94,073.00	\$0.00
61	00	DONATIVOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	01	DIRECCION DE INGRESOS	\$13,534,806.75	\$384,648.80	\$143,370.66	\$10,756,141.62	-\$138,421.33	-\$36,153.81	\$23,913.35	\$23,434.11	\$4,734.47	\$84,556.58	\$1,319,779.10	\$1,149,042.72	-\$180,239.52	\$13,534,806.75	\$0.00
61	03	DIRECCION DE INGRESOS	\$5,355.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,355.00	\$0.00
61	04	DIRECCIÓN DE REGLAMENTOS Y ESPECTACULOS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
62		APROVECHAMIENTOS DE CAPITAL	\$223,615.00	\$40,510.00	\$47,142.00	\$17,016.00	\$6,890.00	\$9,538.00	\$25,236.00	\$3,790.00	\$17,967.00	\$21,714.00	\$10,481.00	\$831.00	\$22,500.00	\$223,615.00	\$0.00
62	00	APROVECHAMIENTOS DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	00	APROVECHAMIENTOS POR INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	01	DEPARTAMENTO DE CONTROL DE ACTIVO FIJO	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00
62	03	DEPARTAMENTO DE ALUMBRADO PÚBLICO	\$97,905.00	\$37,985.00	\$17,720.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$3,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$97,905.00	\$0.00
62	04	DEPARTAMENTO DE MANTENIMIENTO URBANO	\$90,996.00	\$2,525.00	\$29,422.00	\$1,106.00	\$6,890.00	\$2,538.00	\$25,236.00	\$0.00	\$17,967.00	\$0.00	\$4,481.00	\$831.00	\$0.00	\$90,996.00	\$0.00
62	06	DEPARTAMENTO DE PARQUES Y JARDINES	\$21,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,714.00	\$0.00	\$0.00	\$0.00	\$21,714.00	\$0.00
62	09	DIRECCIÓN DE LO CONTENSIOSO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
69		APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69	00	APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79		OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	01	ASISTENCIA SOCIAL (SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	02	UNID. DE RESCATE REHAB. Y REUB. DE FAUNA SIL. ENDÉ. Y EXÓ. DE MÉX.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	03	INSTITUTO MUNICIPAL PARA PREVENCION DE ADICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	04	INSTITUTO MUNICIPAL DE INVESTIGACION Y PLANEACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	05	INSTITUTO MUNICIPAL DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	06	INSTITUTO MUNICIPAL PARA LA CULTURA DE PACHUCA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	07	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81		PARTICIPACIONES	\$467,203,629.92	\$43,377,291.41	\$49,102,263.05	\$28,157,012.21	\$38,418,246.35	\$50,647,500.73	\$41,794,182.71	\$34,084,245.11	\$50,605,272.55	\$33,090,264.00	\$28,482,293.96	\$25,837,713.24	\$43,607,344.60	\$467,203,629.92	\$0.00
81	01	FONDO GENERAL DE PARTICIPACIONES	\$294,531,660.04	\$23,503,692.90	\$32,338,461.34	\$17,283,037.44	\$22,338,690.70	\$35,365,525.35	\$26,378,915.49	\$20,095,849.96	\$37,764,398.94	\$19,656,004.66	\$17,319,539.55	\$13,591,556.86	\$28,895,986.85	\$294,531,660.04	\$0.00



MUNICIPIO DE PACHUCA DE SOTO
SECRETARÍA DE TESORERÍA MUNICIPAL

ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 31 DICIEMBRE DE 2024

Rubro de Ingreso			Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
81	02	IMPUESTO ESPECIAL DE PRODUCCIÓN Y SERVICIOS	\$4,956,037.79	\$301,052.16	\$709,770.66	\$320,331.15	\$340,004.65	\$292,839.03	\$654,911.60	\$368,019.78	\$373,403.13	\$370,376.56	\$441,910.22	\$399,134.10	\$384,284.75	\$4,956,037.79	\$0.00
81	03	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$3,729,387.26	\$391,612.03	\$354,393.25	\$329,899.77	\$315,989.91	\$281,552.30	\$288,349.26	\$315,052.77	\$250,204.51	\$336,012.46	\$268,238.81	\$275,780.52	\$322,301.67	\$3,729,387.26	\$0.00
81	04	FONDO DE FOMENTO MUNICIPAL	\$106,304,005.14	\$9,060,390.45	\$10,327,609.12	\$8,002,462.92	\$8,812,259.78	\$10,114,458.65	\$9,753,155.19	\$8,555,012.02	\$8,797,279.72	\$8,501,595.51	\$6,431,543.13	\$8,591,504.76	\$9,356,733.89	\$106,304,005.14	\$0.00
81	05	FONDO DE FISCALIZACIÓN	\$9,202,840.87	\$665,415.00	\$889,235.45	\$679,984.63	\$926,681.00	\$700,382.21	\$679,336.38	\$1,006,128.90	\$681,440.22	\$681,045.18	\$914,411.22	\$688,086.42	\$690,694.26	\$9,202,840.87	\$0.00
81	06	INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$9,734,374.64	\$768,375.79	\$807,180.38	\$752,860.43	\$650,967.58	\$898,302.91	\$925,665.42	\$882,876.89	\$791,744.10	\$781,016.81	\$176,767.89	\$1,147,492.20	\$1,151,124.24	\$9,734,374.64	\$0.00
81	07	IMPUESTO SOBRE AUTOMÓVILES NUEVOS (COMPENSACIÓN)	\$428,329.97	\$35,483.20	\$35,489.26	\$35,545.85	\$35,603.95	\$35,652.03	\$35,707.29	\$35,757.27	\$35,818.07	\$35,823.95	\$35,797.49	\$35,844.02	\$35,807.59	\$428,329.97	\$0.00
81	08	FONDO DE COMPENSACIÓN	\$6,824,434.57	\$527,150.15	\$547,276.48	\$519,864.87	\$451,593.90	\$631,672.34	\$607,268.37	\$610,266.78	\$557,503.38	\$624,268.98	\$123,416.87	\$798,795.92	\$825,356.53	\$6,824,434.57	\$0.00
81	09	FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA	\$29,547,836.90	\$8,105,240.59	\$2,564,567.20	\$110,991.48	\$4,493,666.68	\$2,130,932.60	\$2,021,644.17	\$2,193,822.60	\$1,298,444.47	\$2,032,766.44	\$2,405,372.03	\$272,001.14	\$1,918,387.50	\$29,547,836.90	\$0.00
81	16	FDO. DE ESTABILI. DE LOS INGRESOS DE LAS ENTIDADES FEDE. FEIEF	\$342,888.50	\$0.00	\$2,812.55	\$22.82	\$24.70	\$25.74	\$25.14	\$5,128.72	\$50.51	\$67.34	\$329,639.40	\$2,207.46	\$2,884.12	\$342,888.50	\$0.00
81	18	IMPUESTO SOBRE LA RENTA ENAJENACIÓN DE BIENES INMUEBLES	\$1,601,834.24	\$18,879.14	\$525,467.36	\$122,010.85	\$52,763.50	\$196,157.57	\$449,204.40	\$16,329.42	\$54,985.50	\$71,286.11	\$35,657.35	\$35,309.84	\$23,783.20	\$1,601,834.24	\$0.00
82		APORTACIONES	\$350,557,993.93	\$29,657,521.09	\$29,841,896.55	\$29,975,680.95	\$30,044,784.53	\$30,190,895.26	\$30,298,283.06	\$30,417,702.41	\$30,410,874.94	\$30,341,954.04	\$30,477,879.16	\$24,947,866.99	\$23,952,654.95	\$350,557,993.93	\$0.00
82	01	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.- FISM	\$55,244,110.58	\$5,315,929.89	\$5,360,234.61	\$5,416,431.36	\$5,451,640.46	\$5,503,562.53	\$5,546,989.00	\$5,599,966.21	\$5,645,575.84	\$5,675,948.84	\$5,727,831.84	\$381,948.12	\$-381,948.12	\$55,244,110.58	\$0.00
82	02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS.- FAFM	\$295,313,883.35	\$24,341,591.20	\$24,481,661.94	\$24,559,249.59	\$24,593,144.07	\$24,687,332.73	\$24,751,294.06	\$24,817,736.20	\$24,765,299.10	\$24,666,005.20	\$24,750,047.32	\$24,565,918.87	\$24,334,603.07	\$295,313,883.35	\$0.00
82	23	PROGRAMAS REGIONALES 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	06	IMPULSO DE COMPETITIVIDAD ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83		CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	01	CONVENIOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83	02	CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL GENERAL	\$1,272,497,713.31	\$191,098,620.90	\$122,956,863.20	\$96,494,724.42	\$97,045,283.19	\$110,939,153.03	\$99,663,750.60	\$94,546,881.85	\$106,086,779.22	\$84,260,319.02	\$88,526,568.19	\$79,642,825.95	\$101,211,572.74	\$1,272,473,342.31	\$24,371.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

SECRETARIO DE LA TESORERÍA MUNICIPAL

PRESIDENTE MUNICIPAL CONSTITUCIONAL

SÍNDICA PROCURADORA HACENDARIA

L . C . HÉCTOR SERRANO CRUZ

L . A . JORGE ALBERTO REYES HERNÁNDEZ

L . S . C . ARELY SÁNCHEZ OLIVARES