

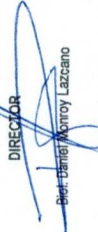
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE JUNIO DE 2025

Unidad Administrativa														
Objeto del Gasto														
	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido Vigente	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
1025														
100000	\$1,972,747.00	\$0.00	\$1,972,747.00	\$884,739.24	\$1,088,007.76	\$884,739.24	\$0.00	\$1,088,007.76	\$884,739.24	\$884,739.24				
	\$1,484,921.75	\$0.00	\$1,484,921.75	\$660,400.00	\$824,521.75	\$660,400.00	\$0.00	\$824,521.75	\$660,400.00	\$660,400.00				
110000	\$412,848.00	\$0.00	\$412,848.00	\$222,905.13	\$189,942.87	\$222,905.13	\$0.00	\$189,942.87	\$222,905.13	\$222,905.13				
	\$412,848.00	\$0.00	\$412,848.00	\$22,905.13	\$189,942.87	\$22,905.13	\$0.00	\$189,942.87	\$22,905.13	\$22,905.13				
113001	\$412,848.00	\$0.00	\$412,848.00	\$22,905.13	\$189,942.87	\$22,905.13	\$0.00	\$189,942.87	\$22,905.13	\$22,905.13				
120000	\$558,084.00	\$0.00	\$558,084.00	\$279,000.00	\$279,084.00	\$279,000.00	\$0.00	\$279,084.00	\$279,000.00	\$279,000.00				
122000	\$558,084.00	\$0.00	\$558,084.00	\$279,000.00	\$279,084.00	\$279,000.00	\$0.00	\$279,084.00	\$279,000.00	\$279,000.00				
122001	\$558,084.00	\$0.00	\$558,084.00	\$279,000.00	\$279,084.00	\$279,000.00	\$0.00	\$279,084.00	\$279,000.00	\$279,000.00				
130000	\$239,786.75	\$0.00	\$239,786.75	\$21,394.87	\$218,394.88	\$21,394.87	\$0.00	\$218,394.88	\$21,394.87	\$21,394.87				
132000	\$239,786.75	\$0.00	\$239,786.75	\$21,394.87	\$218,394.88	\$21,394.87	\$0.00	\$218,394.88	\$21,394.87	\$21,394.87				
132001	\$197,000.00	\$0.00	\$197,000.00	\$0.00	\$197,000.00	\$0.00	\$0.00	\$197,000.00	\$0.00	\$0.00				
132003	\$42,786.75	\$0.00	\$42,786.75	\$21,394.87	\$21,394.88	\$21,394.87	\$0.00	\$21,394.88	\$21,394.87	\$21,394.87				
150000	\$274,200.00	\$0.00	\$274,200.00	\$137,100.00	\$137,100.00	\$137,100.00	\$0.00	\$137,100.00	\$137,100.00	\$137,100.00				
151000	\$53,616.00	\$0.00	\$53,616.00	\$26,832.00	\$26,784.00	\$26,832.00	\$0.00	\$26,784.00	\$26,832.00	\$26,832.00				
151001	\$53,616.00	\$0.00	\$53,616.00	\$26,832.00	\$26,784.00	\$26,832.00	\$0.00	\$26,784.00	\$26,832.00	\$26,832.00				
159000	\$220,584.00	\$0.00	\$220,584.00	\$110,288.00	\$110,316.00	\$110,288.00	\$0.00	\$110,316.00	\$110,288.00	\$110,288.00				
159001	\$220,584.00	\$0.00	\$220,584.00	\$110,288.00	\$110,316.00	\$110,288.00	\$0.00	\$110,316.00	\$110,288.00	\$110,288.00				
200000	\$300,000.00	\$0.00	\$300,000.00	\$139,962.00	\$139,962.00	\$139,962.00	\$0.00	\$139,962.00	\$139,962.00	\$139,962.00				
220000	\$300,000.00	\$0.00	\$300,000.00	\$139,962.00	\$139,962.00	\$139,962.00	\$0.00	\$139,962.00	\$139,962.00	\$139,962.00				
222000	\$300,000.00	\$0.00	\$300,000.00	\$139,962.00	\$139,962.00	\$139,962.00	\$0.00	\$139,962.00	\$139,962.00	\$139,962.00				
222001	\$300,000.00	\$0.00	\$300,000.00	\$139,962.00	\$139,962.00	\$139,962.00	\$0.00	\$139,962.00	\$139,962.00	\$139,962.00				
300000	\$187,825.25	\$0.00	\$187,825.25	\$64,301.24	\$123,524.01	\$64,301.24	\$0.00	\$123,524.01	\$64,301.24	\$64,301.24				
310000	\$146,400.00	\$0.00	\$146,400.00	\$51,698.24	\$94,703.76	\$51,698.24	\$0.00	\$94,703.76	\$51,698.24	\$51,698.24				
311000	\$78,000.00	\$0.00	\$78,000.00	\$28,291.00	\$49,709.00	\$28,291.00	\$0.00	\$49,709.00	\$28,291.00	\$28,291.00				
311001	\$78,000.00	\$0.00	\$78,000.00	\$28,291.00	\$49,709.00	\$28,291.00	\$0.00	\$49,709.00	\$28,291.00	\$28,291.00				
313000	\$80,000.00	\$0.00	\$80,000.00	\$20,309.24	\$39,690.76	\$20,309.24	\$0.00	\$39,690.76	\$20,309.24	\$20,309.24				
313001	\$80,000.00	\$0.00	\$80,000.00	\$20,309.24	\$39,690.76	\$20,309.24	\$0.00	\$39,690.76	\$20,309.24	\$20,309.24				
314000	\$8,400.00	\$0.00	\$8,400.00	\$3,098.00	\$5,304.00	\$3,098.00	\$0.00	\$5,304.00	\$3,098.00	\$3,098.00				
314001	\$8,400.00	\$0.00	\$8,400.00	\$3,098.00	\$5,304.00	\$3,098.00	\$0.00	\$5,304.00	\$3,098.00	\$3,098.00				
390000	\$41,425.25	\$0.00	\$41,425.25	\$12,605.00	\$28,820.25	\$12,605.00	\$0.00	\$28,820.25	\$12,605.00	\$12,605.00				
392000	\$500.00	\$0.00	\$500.00	0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00				
392001	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00				
398000	\$40,925.25	\$0.00	\$40,925.25	\$12,605.00	\$28,320.25	\$12,605.00	\$0.00	\$28,320.25	\$12,605.00	\$12,605.00				
398001	\$40,925.25	\$0.00	\$40,925.25	\$12,605.00	\$28,320.25	\$12,605.00	\$0.00	\$28,320.25	\$12,605.00	\$12,605.00				
4309	\$389,786.99	\$0.00	\$389,786.99	\$152,255.88	\$217,531.11	\$152,255.88	\$0.00	\$217,531.11	\$152,255.88	\$152,255.88				
200000	\$341,786.99	-\$11,291.89	\$330,495.10	\$128,906.14	\$201,588.96	\$128,906.14	\$0.00	\$201,588.96	\$128,906.14	\$128,906.14				
210000	\$48,786.99	\$0.00	\$48,786.99	\$29,313.65	\$20,473.34	\$29,313.65	\$0.00	\$20,473.34	\$29,313.65	\$29,313.65				
211000	\$9,786.99	\$0.00	\$9,786.99	6,384.05	\$3,402.94	\$6,384.05	\$0.00	\$3,402.94	\$6,384.05	\$6,384.05				
211001	\$9,786.99	\$0.00	\$9,786.99	\$6,384.05	\$3,402.94	\$6,384.05	\$0.00	\$3,402.94	\$6,384.05	\$6,384.05				
215000	\$20,000.00	\$0.00	\$20,000.00	\$19,983.60	\$38.40	\$19,983.60	\$0.00	\$38.40	\$19,983.60	\$19,983.60				
215001	\$20,000.00	\$0.00	\$20,000.00	\$19,983.60	\$38.40	\$19,983.60	\$0.00	\$38.40	\$19,983.60	\$19,983.60				
216000	\$20,000.00	\$0.00	\$20,000.00	2,966.00	\$17,034.00	\$2,966.00	\$0.00	\$17,034.00	\$2,966.00	\$2,966.00				
216001	\$20,000.00	\$0.00	\$20,000.00	\$2,966.00	\$17,034.00	\$2,966.00	\$0.00	\$17,034.00	\$2,966.00	\$2,966.00				
220000	\$113,000.00	\$0.00	\$113,000.00	\$83,790.91	\$49,209.09	\$83,790.91	\$0.00	\$49,209.09	\$83,790.91	\$83,790.91				
221000	\$10,000.00	\$0.00	\$10,000.00	1,115.12	\$8,884.88	\$1,115.12	\$0.00	\$8,884.88	\$1,115.12	\$1,115.12				
221001	\$10,000.00	\$0.00	\$10,000.00	\$1,115.12	\$8,884.88	\$1,115.12	\$0.00	\$8,884.88	\$1,115.12	\$1,115.12				
222000	\$100,000.00	\$0.00	\$100,000.00	\$59,995.79	\$40,004.21	\$59,995.79	\$0.00	\$40,004.21	\$59,995.79	\$59,995.79				
222001	\$100,000.00	\$0.00	\$100,000.00	\$59,995.79	\$40,004.21	\$59,995.79	\$0.00	\$40,004.21	\$59,995.79	\$59,995.79				
223000	\$3,000.00	\$0.00	\$3,000.00	2,680.00	\$320.00	\$2,680.00	\$0.00	\$320.00	\$2,680.00	\$2,680.00				
223001	\$3,000.00	\$0.00	\$3,000.00	\$2,680.00	\$320.00	\$2,680.00	\$0.00	\$320.00	\$2,680.00	\$2,680.00				
230000	\$25,000.00	\$0.00	\$25,000.00	\$5,046.00	\$19,954.00	\$5,046.00	\$0.00	\$19,954.00	\$5,046.00	\$5,046.00				
238000	\$25,000.00	\$0.00	\$25,000.00	\$5,046.00	\$19,954.00	\$5,046.00	\$0.00	\$19,954.00	\$5,046.00	\$5,046.00				
238001	\$25,000.00	\$0.00	\$25,000.00	\$5,046.00	\$19,954.00	\$5,046.00	\$0.00	\$19,954.00	\$5,046.00	\$5,046.00				
240000	\$30,000.00	\$0.00	\$30,000.00	\$7,972.02	\$22,027.98	\$7,972.02	\$0.00	\$22,027.98	\$7,972.02	\$7,972.02				
249000	\$30,000.00	\$0.00	\$30,000.00	\$7,972.02	\$22,027.98	\$7,972.02	\$0.00	\$22,027.98	\$7,972.02	\$7,972.02				
249001	\$30,000.00	\$0.00	\$30,000.00	\$7,972.02	\$22,027.98	\$7,972.02	\$0.00	\$22,027.98	\$7,972.02	\$7,972.02				
250000	\$99,000.00	\$0.00	\$99,000.00	\$21,739.56	\$77,260.44	\$21,739.56	\$0.00	\$77,260.44	\$21,739.56	\$21,739.56				

253000	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$14,780.56	\$15,219.44	\$0.00	\$15,219.44	\$14,780.56	\$0.00	\$14,780.56	\$0.00
253001	Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$14,780.56	\$15,219.44	\$0.00	\$15,219.44	\$14,780.56	\$0.00	\$14,780.56	\$0.00
254000	Materiales, accesorios y suministros médicos	\$69,000.00	\$0.00	\$69,000.00	\$6,959.00	\$62,041.00	\$0.00	\$62,041.00	\$6,959.00	\$0.00	\$6,959.00	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$69,000.00	\$0.00	\$69,000.00	\$6,959.00	\$62,041.00	\$0.00	\$62,041.00	\$6,959.00	\$0.00	\$6,959.00	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$20,000.00	-\$11,291.89	\$8,708.11	\$0.00	\$8,708.11	\$0.00	\$8,708.11	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$20,000.00	-\$11,291.89	\$8,708.11	\$0.00	\$8,708.11	\$0.00	\$8,708.11	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario Uniformes y blancos	\$20,000.00	-\$11,291.89	\$8,708.11	\$0.00	\$8,708.11	\$0.00	\$8,708.11	\$0.00	\$0.00	\$0.00	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$1,044.00	\$3,956.00	\$0.00	\$3,956.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$1,044.00	\$3,956.00	\$0.00	\$3,956.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$5,000.00	\$0.00	\$5,000.00	\$1,044.00	\$3,956.00	\$0.00	\$3,956.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00
300000	SERVICIOS GENERALES	\$25,000.00	\$11,291.89	\$36,291.89	\$23,349.74	\$12,942.15	\$0.00	\$12,942.15	\$23,349.74	\$0.00	\$23,349.74	\$0.00
310000	SERVICIOS BASICOS	\$0.00	\$11,291.89	\$11,291.89	\$11,291.89	\$0.00	\$0.00	\$0.00	\$11,291.89	\$0.00	\$11,291.89	\$0.00
311000	Energía eléctrica	\$0.00	\$1,011.89	\$1,011.89	\$1,011.89	\$0.00	\$0.00	\$0.00	\$1,011.89	\$0.00	\$1,011.89	\$0.00
311001	Energía eléctrica (Alumbrado Público)	\$0.00	\$1,011.89	\$1,011.89	\$1,011.89	\$0.00	\$0.00	\$0.00	\$1,011.89	\$0.00	\$1,011.89	\$0.00
313000	Agua	\$0.00	\$10,280.00	\$10,280.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$10,280.00	\$0.00	\$10,280.00	\$0.00
313001	Pago de agua potable	\$0.00	\$10,280.00	\$10,280.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$10,280.00	\$0.00	\$10,280.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Alquiler de bienes muebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$7,942.15	\$0.00	\$7,942.15	\$12,057.85	\$0.00	\$12,057.85	\$0.00
383000	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$7,942.15	\$0.00	\$7,942.15	\$12,057.85	\$0.00	\$12,057.85	\$0.00
383001	Congresos convenciones y exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$7,942.15	\$0.00	\$7,942.15	\$12,057.85	\$0.00	\$12,057.85	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Gasto		\$2,342,533.99	\$0.00	\$2,342,533.99	\$1,036,995.12	\$1,305,538.87	\$0.00	\$1,305,538.87	1,036,995.12	\$0.00	\$1,036,995.12	\$0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR

 Daniel Manroy Lazcano

COMISARIO
 L.C. Jacobed Sanchez Martínez

COORDINADORA ADMINISTRATIVA

 L.C. Argelia Illaly Lucero López