



PRIMERA UNIDAD DE RESCATE, REHABILITACION Y REUBICACION DE FAUNA SILVESTRE, ENDEMICA Y EXOTICA DE MEXICO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE SEPTIEMBRE DE

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1024	RECURSOS FISCALES 2024	\$1,686,970.00		\$1,684,839.00	\$1,258,970.12	\$625,868.88	\$1,258,970.12	\$0.00	\$625,868.88	1,258,970.12	\$1,258,970.12	\$625,868.88
100000	SERVICIOS PERSONALES	\$1,280,148.00	\$197,669.00	\$1,385,639.00	\$940,733.00	\$444,906.00	\$940,733.00	\$0.00	\$444,906.00	\$940,733.00	\$940,733.00	\$444,906.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$412,848.00	\$51,170.00	\$464,018.00	\$336,428.00	\$127,590.00	\$336,428.00	\$0.00	\$127,590.00	\$336,428.00	\$336,428.00	\$127,590.00
113000	Sueldos base al personal permanente	\$412,848.00	\$51,170.00	\$464,018.00	\$336,428.00	\$127,590.00	\$336,428.00	\$0.00	\$127,590.00	\$336,428.00	\$336,428.00	\$127,590.00
113001	Remuneraciones confianza	\$412,848.00	\$51,170.00	\$464,018.00	\$336,428.00	\$127,590.00	\$336,428.00	\$0.00	\$127,590.00	\$336,428.00	\$336,428.00	\$127,590.00
120000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$370,000.00	\$94,741.00	\$464,741.00	\$382,588.00	\$82,153.00	\$382,588.00	\$0.00	\$82,153.00	\$382,588.00	\$382,588.00	\$82,153.00
122000	Sueldos base al personal eventual	\$370,000.00	\$94,741.00	\$464,741.00	\$382,588.00	\$82,153.00	\$382,588.00	\$0.00	\$82,153.00	\$382,588.00	\$382,588.00	\$82,153.00
122001	Personal eventual	\$370,000.00	\$94,741.00	\$464,741.00	\$382,588.00	\$82,153.00	\$382,588.00	\$0.00	\$82,153.00	\$382,588.00	\$382,588.00	\$82,153.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$296,989.00	-\$113,581.00	\$183,408.00	\$36,491.00	\$146,917.00	\$36,491.00	\$0.00	\$146,917.00	\$36,491.00	\$36,491.00	\$146,917.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$296,989.00	-\$113,581.00	\$183,408.00	\$36,491.00	\$146,917.00	\$36,491.00	\$0.00	\$146,917.00	\$36,491.00	\$36,491.00	\$146,917.00
132003	Prima vacacional confianza	\$0.00	\$37,618.00	\$37,618.00	\$36,491.00	\$1,127.00	\$36,491.00	\$0.00	\$1,127.00	\$36,491.00	\$36,491.00	\$1,127.00
132001	Aguinaldos confianza	\$296,989.00	-\$151,199.00	\$145,790.00	\$0.00	\$145,790.00	\$0.00	\$0.00	\$145,790.00	\$0.00	\$0.00	\$145,790.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$200,312.00	\$73,160.00	\$273,472.00	\$185,226.00	\$88,246.00	\$185,226.00	\$0.00	\$88,246.00	\$185,226.00	\$185,226.00	\$88,246.00
151000	Quotas para el fondo de ahorro y fondo de trabajo	\$53,664.00	\$10,000.00	\$63,664.00	\$40,254.00	\$23,410.00	\$40,254.00	\$0.00	\$23,410.00	\$40,254.00	\$40,254.00	\$23,410.00
151001	Fondo de Ahorro (confianza)	\$53,664.00	\$10,000.00	\$63,664.00	\$40,254.00	\$23,410.00	\$40,254.00	\$0.00	\$23,410.00	\$40,254.00	\$40,254.00	\$23,410.00
152000	Indemnizaciones	\$50,000.00	-\$28,340.00	\$21,660.00	\$0.00	\$21,660.00	\$0.00	\$0.00	\$21,660.00	\$0.00	\$0.00	\$21,660.00
152001	Liquidaciones	\$50,000.00	-\$28,340.00	\$21,660.00	\$0.00	\$21,660.00	\$0.00	\$0.00	\$21,660.00	\$0.00	\$0.00	\$21,660.00
159000	Otras prestaciones sociales y económicas	\$96,648.00	\$91,500.00	\$188,148.00	\$144,972.00	\$43,176.00	\$144,972.00	\$0.00	\$43,176.00	\$144,972.00	\$144,972.00	\$43,176.00
159001	Gestión social confianza	\$96,648.00	\$91,500.00	\$188,148.00	\$144,972.00	\$43,176.00	\$144,972.00	\$0.00	\$43,176.00	\$144,972.00	\$144,972.00	\$43,176.00
200000	MATERIALES Y SUMINISTROS	\$302,421.00	\$7,857.00	\$310,278.00	\$215,263.12	\$95,014.88	\$215,263.12	\$0.00	\$95,014.88	\$215,263.12	\$215,263.12	\$95,014.88
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICU	\$2,421.00	\$0.00	\$2,421.00	\$264.60	\$2,156.40	\$264.60	\$0.00	\$2,156.40	\$264.60	\$264.60	\$2,156.40
216000	Material de limpieza	\$2,421.00	\$0.00	\$2,421.00	\$264.60	\$2,156.40	\$264.60	\$0.00	\$2,156.40	\$264.60	\$264.60	\$2,156.40
216001	Artículos de limpieza	\$2,421.00	\$0.00	\$2,421.00	\$264.60	\$2,156.40	\$264.60	\$0.00	\$2,156.40	\$264.60	\$264.60	\$2,156.40
220000	ALIMENTOS Y UTENSILIOS	\$300,000.00	\$7,281.27	\$307,281.27	\$214,422.79	\$92,858.48	\$214,422.79	\$0.00	\$92,858.48	\$214,422.79	\$214,422.79	\$92,858.48
221000	Productos alimenticios para personas	\$0.00	\$13,779.00	\$13,779.00	\$60.00	\$13,719.00	\$560.00	\$0.00	\$13,719.00	\$560.00	\$560.00	\$13,719.00
221001	Bienes de consumo alimentos para personal	\$0.00	\$13,779.00	\$13,779.00	\$560.00	\$13,219.00	\$560.00	\$0.00	\$13,219.00	\$560.00	\$560.00	\$13,219.00
222000	Productos alimenticios para animales	\$300,000.00	-\$6,487.73	\$293,502.27	\$213,862.79	\$79,639.48	\$213,862.79	\$0.00	\$79,639.48	\$213,862.79	\$213,862.79	\$79,639.48
222001	Productos alimenticios para animales	\$300,000.00	-\$6,487.73	\$293,502.27	\$213,862.79	\$79,639.48	\$213,862.79	\$0.00	\$79,639.48	\$213,862.79	\$213,862.79	\$79,639.48
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$575.73	\$575.73	\$575.73	\$0.00	\$575.73	\$0.00	\$0.00	\$575.73	\$575.73	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$575.73	\$575.73	\$575.73	\$0.00	\$575.73	\$0.00	\$0.00	\$575.73	\$575.73	\$0.00
249001	Materiales y artículos de construcción y reparación	\$0.00	\$575.73	\$575.73	\$575.73	\$0.00	\$575.73	\$0.00	\$0.00	\$575.73	\$575.73	\$0.00
300000	SERVICIOS GENERALES	\$104,400.00	\$84,522.00	\$188,922.00	\$102,974.00	\$85,948.00	\$102,974.00	\$0.00	\$85,948.00	\$102,974.00	\$102,974.00	\$85,948.00
310000	SERVICIOS BASICOS	\$104,400.00	\$25,922.00	\$130,322.00	\$88,280.00	\$42,042.00	\$88,280.00	\$0.00	\$42,042.00	\$88,280.00	\$88,280.00	\$42,042.00
311000	Energía eléctrica	\$75,000.00	\$21,922.00	\$96,922.00	\$67,212.00	\$29,710.00	\$67,212.00	\$0.00	\$29,710.00	\$67,212.00	\$67,212.00	\$29,710.00
311001	Energía eléctrica (Alumbrado Público)	\$75,000.00	\$21,922.00	\$96,922.00	\$67,212.00	\$29,710.00	\$67,212.00	\$0.00	\$29,710.00	\$67,212.00	\$67,212.00	\$29,710.00
313000	Agua	\$17,400.00	\$4,000.00	\$21,400.00	\$16,775.00	\$4,625.00	\$16,775.00	\$0.00	\$4,625.00	\$16,775.00	\$16,775.00	\$4,625.00
313001	Pago de agua potable	\$17,400.00	\$4,000.00	\$21,400.00	\$16,775.00	\$4,625.00	\$16,775.00	\$0.00	\$4,625.00	\$16,775.00	\$16,775.00	\$4,625.00
314000	Telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$4,293.00	\$7,707.00	\$4,293.00	\$0.00	\$7,707.00	\$4,293.00	\$4,293.00	\$7,707.00
314001	Servicio telefonía tradicional	\$12,000.00	\$0.00	\$12,000.00	\$4,293.00	\$7,707.00	\$4,293.00	\$0.00	\$7,707.00	\$4,293.00	\$4,293.00	\$7,707.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICI	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
334000	Servicios de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
334001	Proyectos de capacitación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00
341000	Servicios financieros y bancarios	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00
341001	Comisiones e intereses bancarios	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00
390000	OTROS SERVICIOS GENERALES	\$0.00	\$25,000.00	\$25,000.00	\$14,694.00	\$10,306.00	\$14,694.00	\$0.00	\$10,306.00	\$14,694.00	\$14,694.00	\$10,306.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$25,000.00	\$25,000.00	\$14,694.00	\$10,306.00	\$14,694.00	\$0.00	\$10,306.00	\$14,694.00	\$14,694.00	\$10,306.00
398001	Impuesto sobre nóminas	\$0.00	\$25,000.00	\$25,000.00	\$14,694.00	\$10,306.00	\$14,694.00	\$0.00	\$10,306.00	\$14,694.00	\$14,694.00	\$10,306.00
4308	INGRESOS POR DONATIVOS 2024	\$292,758.00	-\$92,379.00	\$200,379.00	\$170,663.88	\$29,715.12	\$170,663.88	\$0.00	\$29,715.12	\$170,663.88	\$170,663.88	\$29,715.12
200000	MATERIALES Y SUMINISTROS	\$206,358.00	-\$39,184.50	\$167,173.50	\$140,147.38	\$27,026.12	\$140,147.38	\$0.00	\$27,026.12	\$140,147.38	\$140,147.38	\$27,026.12
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICU	\$44,358.00	-\$13,709.50	\$30,648.50	\$20,433.82	\$10,214.68	\$20,433.82	\$0.00	\$10,214.68	\$20,433.82	\$20,433.82	\$10,214.68
211000	Materiales, útiles y equipos menores de oficina	\$13,379.00	\$0.00	\$13,379.00	\$7,205.12	\$6,173.88	\$7,205.12	\$0.00	\$6,173.88	\$7,205.12	\$7,205.12	\$6,173.88
211001	Papelaría y artículos de escritorio	\$13,379.00	\$0.00	\$13,379.00	\$7,205.12	\$6,173.88	\$7,205.12	\$0.00	\$6,173.88	\$7,205.12	\$7,205.12	\$6,173.88
215000	Material impreso e información digital	\$19,000.00	-\$17,129.50	\$1,870.50	\$1,870.20	\$0.30	\$1,870.20	\$0.00	\$0.30	\$1,870.20	\$1,870.20	\$0.30
215001	Impresos	\$19,000.00	-\$17,129.50	\$1,870.50	\$1,870.20	\$0.30	\$1,870.20	\$0.00	\$0.30	\$1,870.20	\$1,870.20	\$0.30
216000	Material de limpieza	\$11,979.00	\$3,420.00	\$15,399.00	\$11,358.50	\$4,040.50	\$11,358.50	\$0.00	\$4,040.50	\$11,358.50	\$11,358.50	\$4,040.50
216001	Artículos de limpieza	\$11,979.00	\$3,420.00	\$15,399.00	\$11,358.50	\$4,040.50	\$11,358.50	\$0.00	\$4,040.50	\$11,358.50	\$11,358.50	\$4,040.50

220000	ALIMENTOS Y UTENSILIOS	\$78,000.00	\$12,829.00	\$90,829.00	\$77,406.68	\$13,422.32	\$77,406.68	\$0.00	\$13,422.32	77,406.68	\$77,406.68	\$13,422.32
221000	Productos alimenticios para personas	\$18,000.00	-\$15,579.00	\$2,421.00	0.00	\$2,421.00	\$0.00	\$0.00	\$2,421.00	0.00	\$0.00	\$2,421.00
221001	Bienes de consumo alimentos para personal	\$18,000.00	-\$15,579.00	\$2,421.00	\$0.00	\$2,421.00	\$0.00	\$0.00	\$2,421.00	\$0.00	\$0.00	\$2,421.00
222000	Productos alimenticios para animales	\$60,000.00	\$28,408.00	\$88,408.00	77,406.68	\$11,001.32	\$77,406.68	\$0.00	\$11,001.32	77,406.68	\$77,406.68	\$11,001.32
222001	Productos alimenticios para animales	\$60,000.00	\$28,408.00	\$88,408.00	\$77,406.68	\$11,001.32	\$77,406.68	\$0.00	\$11,001.32	\$77,406.68	\$77,406.68	\$11,001.32
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$24,000.00	-\$24,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
238001	Mercancías adquiridas para su comercialización	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$30,000.00	-\$20,769.00	\$9,231.00	\$6,039.11	\$3,191.89	\$6,039.11	\$0.00	\$3,191.89	6,039.11	\$6,039.11	\$3,191.89
249000	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,769.00	\$9,231.00	6,039.11	\$3,191.89	\$6,039.11	\$0.00	\$3,191.89	6,039.11	\$6,039.11	\$3,191.89
249001	Materiales y artículos de construcción y reparación	\$30,000.00	-\$20,769.00	\$9,231.00	\$6,039.11	\$3,191.89	\$6,039.11	\$0.00	\$3,191.89	\$6,039.11	\$6,039.11	\$3,191.89
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$30,000.00	\$740.00	\$30,740.00	\$30,542.77	\$197.23	\$30,542.77	\$0.00	\$197.23	30,542.77	\$30,542.77	\$197.23
254000	Materiales, accesorios y suministros médicos	\$30,000.00	\$740.00	\$30,740.00	\$30,542.77	\$197.23	\$30,542.77	\$0.00	\$197.23	30,542.77	\$30,542.77	\$197.23
254001	Materiales, Accesorios y suministros médicos	\$30,000.00	\$740.00	\$30,740.00	\$30,542.77	\$197.23	\$30,542.77	\$0.00	\$197.23	30,542.77	\$30,542.77	\$197.23
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$5,725.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	5,725.00	\$5,725.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$5,725.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	5,725.00	\$5,725.00	\$0.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$5,725.00	\$5,725.00	\$5,725.00	\$0.00	\$5,725.00	\$0.00	\$0.00	5,725.00	\$5,725.00	\$0.00
300000	SERVICIOS GENERALES	\$66,406.00	-\$60,298.50	\$26,107.50	\$23,412.50	\$2,689.00	\$23,412.50	\$0.00	\$2,689.00	23,412.50	\$23,412.50	\$2,689.00
310000	SERVICIOS BASICOS	\$0.00	\$26,107.50	\$26,107.50	\$23,412.50	\$2,689.00	\$23,412.50	\$0.00	\$2,689.00	23,412.50	\$23,412.50	\$2,689.00
311000	Energía eléctrica	\$0.00	\$15,235.00	\$15,235.00	\$15,235.00	\$0.00	\$15,235.00	\$0.00	\$0.00	15,235.00	\$15,235.00	\$0.00
311001	Energía eléctrica (Alumbrado Público)	\$0.00	\$15,235.00	\$15,235.00	\$15,235.00	\$0.00	\$15,235.00	\$0.00	\$0.00	15,235.00	\$15,235.00	\$0.00
313000	Agua	\$0.00	\$7,427.50	\$7,427.50	7,427.50	\$0.00	\$7,427.50	\$0.00	\$0.00	7,427.50	\$7,427.50	\$0.00
313001	Pago de agua potable	\$0.00	\$7,427.50	\$7,427.50	\$7,427.50	\$0.00	\$7,427.50	\$0.00	\$0.00	7,427.50	\$7,427.50	\$0.00
314000	Telefonía tradicional	\$0.00	\$3,439.00	\$3,439.00	750.00	\$2,689.00	\$750.00	\$0.00	\$2,689.00	750.00	\$750.00	\$2,689.00
314001	Servicio telefonía tradicional	\$0.00	\$3,439.00	\$3,439.00	\$750.00	\$2,689.00	\$750.00	\$0.00	\$2,689.00	\$750.00	\$750.00	\$2,689.00
320000	SERVICIOS DE ARRENDAMIENTO	\$9,600.00	-\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$3,600.00	-\$3,600.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
323001	Alquiler de bienes muebles	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$6,000.00	-\$6,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
325001	Arrendamiento de equipo de transporte	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$30,000.00	-\$30,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
334001	Proyectos de capacitación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,800.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$10,800.00	-\$10,800.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
341001	Comisiones e intereses bancarios	\$10,800.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
396000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$36,000.00	-\$36,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
396001	Impuesto sobre nóminas	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,104.00	\$7,104.00	\$7,104.00	\$0.00	\$7,104.00	\$0.00	\$0.00	7,104.00	\$7,104.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	6,000.00	\$6,000.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	6,000.00	\$6,000.00	\$0.00
512001	Muebles excepto de oficina y estantería	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	6,000.00	\$6,000.00	\$0.00
520000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1,104.00	\$1,104.00	\$1,104.00	\$0.00	\$1,104.00	\$0.00	\$0.00	1,104.00	\$1,104.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$1,104.00	\$1,104.00	1,104.00	\$0.00	\$1,104.00	\$0.00	\$0.00	1,104.00	\$1,104.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$1,104.00	\$1,104.00	\$1,104.00	\$0.00	\$1,104.00	\$0.00	\$0.00	1,104.00	\$1,104.00	\$0.00
Total de Gasto		\$1,978,728.00	\$105,498.00	\$2,085,218.00	\$1,429,634.00	\$655,584.00	\$1,429,634.00	\$0.00	\$655,584.00	1,429,634.00	\$1,429,634.00	\$655,584.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR

 Mtro. Daniel Morán Lázcano

COMISARIO

 L.C. Jacobed Sanchez Martínez

COORDINADORA ADMINISTRATIVA

 L.C. Argelia May Lucero López