



PRIMERA UNIDAD DE RESCATE, REHABILITACION Y REUBICACION DE FAUNA SILVESTRE, ENDEMICA Y EXOTICA DE MEXICO

ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 30 JUNIO DE 2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

[illegible]

210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$63,600.00	\$3,579.70	\$5,742.25	\$1,174.00	\$1,564.56	\$5,414.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,924.51
211000	Materiales, útiles y equipos menores de oficina	\$9,600.00	\$0.00	\$521.25	\$0.00	\$1,564.56	\$125.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.81
211001	Papelería y artículos de escritorio	\$9,600.00	\$0.00	\$521.25	\$0.00	\$1,564.56	\$125.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.81
215000	Material impreso e información digital	\$36,000.00	\$922.20	\$2,175.00	\$0.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,756.20
215001	Impresos	\$36,000.00	\$922.20	\$2,175.00	\$0.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,756.20
216000	Material de limpieza	\$18,000.00	\$2,657.50	\$3,046.00	\$1,174.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.50
216001	Artículos de limpieza	\$18,000.00	\$2,657.50	\$3,046.00	\$1,174.00	\$0.00	\$3,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.50
220000	ALIMENTOS Y UTENSILIOS	\$145,200.00	\$22,321.20	\$649.75	\$560.00	\$3,340.00	\$11,399.88	\$3,367.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,638.03
221000	Productos alimenticios para personas	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Bienes de consumo alimentos para personal	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$138,000.00	\$22,321.20	\$419.75	\$560.00	\$3,110.00	\$11,399.88	\$1,981.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,792.03
222001	Productos alimenticios para animales	\$138,000.00	\$22,321.20	\$419.75	\$560.00	\$3,110.00	\$11,399.88	\$1,981.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,792.03
223000	Utensilios para el servicio de alimentación	\$3,600.00	\$0.00	\$230.00	\$0.00	\$230.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.00
223001	Bienes de consumo utensilios	\$3,600.00	\$0.00	\$230.00	\$0.00	\$230.00	\$0.00	\$1,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,846.00
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$36,000.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
238000	Mercancías adquiridas para su comercialización	\$36,000.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
238001	Mercancías adquiridas para su comercialización	\$36,000.00	\$0.00	\$0.00	\$0.00	\$5,645.00	\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$36,000.00	\$0.00	\$993.00	\$0.00	\$2,574.00	\$1,736.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,528.00
249000	Otros materiales y artículos de construcción y reparación	\$36,000.00	\$0.00	\$993.00	\$0.00	\$2,574.00	\$1,736.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,528.00
249001	Materiales y artículos de construcción y reparación	\$36,000.00	\$0.00	\$993.00	\$0.00	\$2,574.00	\$1,736.00	\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,528.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$72,000.00	\$1,653.17	\$690.14	\$4,626.40	\$3,520.00	\$4,182.48	\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,999.19
253000	Medicinas y productos farmacéuticos	\$36,000.00	\$1,653.17	\$690.14	\$0.00	\$0.00	\$2,682.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,025.79
253001	Medicinas y productos farmacéuticos	\$36,000.00	\$1,653.17	\$690.14	\$0.00	\$0.00	\$2,682.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,025.79
254000	Materiales, accesorios y suministros médicos	\$36,000.00	\$0.00	\$0.00	\$4,626.40	\$3,520.00	\$1,500.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,973.40
254001	Materiales, Accesorios y suministros médicos	\$36,000.00	\$0.00	\$0.00	\$4,626.40	\$3,520.00	\$1,500.00	\$19,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,973.40
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$4,656.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00
296000	Refacciones y accesorios menores de equipo de transporte	\$4,656.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$4,656.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.00
300000	SERVICIOS GENERALES	\$88,020.75	\$3,531.00	\$0.00	\$18,954.00	\$750.00	\$17,187.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,422.96
310000	SERVICIOS BASICOS	\$64,020.75	\$399.00	\$0.00	\$18,954.00	\$0.00	\$17,187.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,540.96
311000	Energía eléctrica	\$39,140.75	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00
311001	Energía eléctrica (Alumbrado Público)	\$39,140.75	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00
313000	Agua	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,389.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,389.96
313001	Pago de agua potable	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,389.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,389.96
314000	Telefonía tradicional	\$5,880.00	\$399.00	\$0.00	\$0.00	\$0.00	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.00
314001	Servicio telefonía tradicional	\$5,880.00	\$399.00	\$0.00	\$0.00	\$0.00	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.00
320000	SERVICIOS DE ARRENDAMIENTO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Alquiler de bienes muebles	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$18,000.00	\$3,132.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.00
383000	Congresos y convenciones	\$18,000.00	\$3,132.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.00
383001	Congresos convenciones y exposiciones	\$18,000.00	\$3,132.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$8,999.11	\$761.00	\$0.00	\$0.00	\$11,699.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,459.21

Diferencia (Vigente-Total)

\$901,698.75

\$364,850.00

\$364,850.00

\$364,850.00

\$295,808.00

\$295,808.00

\$295,808.00

\$241,040.75

\$171,844.75

\$140,341.00

\$31,503.75

\$69,196.00

\$28,300.00

\$40,896.00

\$63,164.88

\$63,164.88

\$63,164.88

\$94,358.63

\$66,403.63

\$32,859.25

\$32,859.25

\$25,165.38

\$25,165.38

\$8,379.00

\$8,379.00

\$27,955.00

\$15,066.00

\$15,066.00

\$12,889.00

\$12,889.00

\$1,059,222.26

\$232,539.92

\$44,675.49
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\$5,939.19
\$31,243.80
\$31,243.80
\$7,492.50
\$7,492.50
\$103,561.97
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\$1,754.00
\$15,350.00
\$15,350.00
\$15,350.00
\$27,472.00
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\$27,472.00
\$38,000.81
\$30,974.21
\$30,974.21
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\$7,026.60
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\$3,479.65
\$3,479.65
\$47,597.79
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\$20,186.75
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\$2,610.04
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\$4,683.00
\$6,000.00
\$6,000.00
\$6,000.00
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\$14,118.00
\$8,540.79

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\$3,301.79
\$5,239.00
\$5,239.00
\$5,239.00
\$288,678.50
\$1,347,900.76