



PRIMERA UNIDAD DE RESCATE, REHABILITACION Y REUBICACION DE FAUNA SILVESTRE, ENDEMICA Y EXOTICA DE MEXICO.

SECRETARIA DE TESORERIA MUNICIPAL
ESTADO ANALITICO MENSUAL DE INGRESOS
DEL 01 DE ENERO DE 2020 AL 31 DICIEMBRE DEL 2020

Código	Rubro de Ingreso	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Tot)
62	APROVECHAMIENTOS DE CAPITAL	0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00
62 02	APROVECHAMIENTOS POR CAPITALES Y VALORES DEL MUNICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 03	INTERESES GANADOS BANCOMER	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	3,200,422.88	\$195,596.06	\$297,135.00	\$272,194.00	\$202,299.00	\$177,795.00	\$226,667.00	\$199,567.00	\$280,451.00	\$199,446.19	\$396,508.00	\$404,356.00	\$418,408.69	\$3,200,422.88	\$0.00
91 01	INSTITUTO MUNICIPAL DE PRIMERA UNIDAD DE RESCATE, REI	\$3,200,422.88	\$195,596.06	\$297,135.00	\$272,194.00	\$202,299.00	\$177,795.00	\$226,667.00	\$199,567.00	\$280,451.00	\$199,446.19	\$396,508.00	\$404,356.00	\$418,408.69	\$3,200,422.88	\$0.00
93	SUBSIDIOS Y SUBVENCIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	INSTITUTO MUNICIPAL DE PRIMERA UNIDAD DE RESCATE, REI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GENERAL	\$3,200,422.84	\$195,596.06	\$297,135.00	\$272,194.00	\$202,299.00	\$177,795.00	\$226,667.00	\$199,567.00	\$280,451.00	\$199,446.19	\$396,508.00	\$404,356.00	\$418,408.69	\$3,200,422.94	\$0.00

DIRECTOR

Biol. Erick Adan Acoltzin Chavez

COORDINADOR ADMINISTRATIVA

L.C. Angelia Iliay Lucero López

