



PRIMERA UNIDAD DE RESCATE, REHABILITACION Y REUBICACION DE FAUNA SILVESTRE, ENDEMICA Y EXOTICA DE MEXICO

ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO  
 ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 31 DICIEMBRE DE 2025  
 (Cuentas con Movimientos)  
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
<b>1025 RECURSOS FISCALES 2025</b>															
<b>10000 SERVICIOS PERSONALES</b>	<b>\$2,545,530.10</b>	<b>\$106,084.00</b>	<b>\$106,202.00</b>	<b>\$129,508.00</b>	<b>\$106,202.00</b>	<b>\$106,202.00</b>	<b>\$106,202.00</b>	<b>\$1,148,974.10</b>	<b>\$110,411.00</b>	<b>\$129,610.00</b>	<b>\$106,202.00</b>	<b>\$106,202.00</b>	<b>\$285,731.00</b>	<b>\$2,545,530.10</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$445,954.13</b>	<b>\$36,734.00</b>	<b>\$36,852.00</b>	<b>\$38,763.13</b>	<b>\$36,852.00</b>	<b>\$36,852.00</b>	<b>\$36,852.00</b>	<b>\$36,852.00</b>	<b>\$36,852.00</b>	<b>\$38,789.00</b>	<b>\$36,852.00</b>	<b>\$36,852.00</b>	<b>\$36,852.00</b>	<b>\$445,954.13</b>	<b>\$0.00</b>
113000 Sueldos base al personal permanente	\$445,954.13	\$36,734.00	\$36,852.00	\$38,763.13	\$36,852.00	\$36,852.00	\$36,852.00	\$36,852.00	\$36,852.00	\$38,789.00	\$36,852.00	\$36,852.00	\$36,852.00	\$445,954.13	\$0.00
113001 Remuneraciones confianza	\$445,954.13	\$36,734.00	\$36,852.00	\$38,763.13	\$36,852.00	\$36,852.00	\$36,852.00	\$36,852.00	\$36,852.00	\$38,789.00	\$36,852.00	\$36,852.00	\$36,852.00	\$445,954.13	\$0.00
<b>12000 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO</b>	<b>\$562,209.00</b>	<b>\$46,500.00</b>	<b>\$50,709.00</b>	<b>\$46,500.00</b>	<b>\$46,500.00</b>	<b>\$46,500.00</b>	<b>\$46,500.00</b>	<b>\$562,209.00</b>	<b>\$0.00</b>						
122000 Sueldos base al personal eventual	\$562,209.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$50,709.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$562,209.00	\$0.00
122001 Personal eventual	\$562,209.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$50,709.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	\$562,209.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$222,394.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,394.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,471.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,529.00</b>	<b>\$222,394.87</b>	<b>\$0.00</b>
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$222,394.87	\$0.00	\$0.00	\$21,394.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,471.00	\$0.00	\$0.00	\$179,529.00	\$222,394.87	\$0.00
132001 Aguinaldos confianza	\$179,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,529.00	\$179,529.00	\$0.00
132003 Prima vacacional confianza	\$42,865.87	\$0.00	\$0.00	\$21,394.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,471.00	\$0.00	\$0.00	\$0.00	\$42,865.87	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$1,314,972.10</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$1,063,622.10</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$22,850.00</b>	<b>\$1,314,972.10</b>	<b>\$0.00</b>
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$53,684.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$53,684.00	\$0.00
151001 Fondo de Ahorro (confianza)	\$53,684.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$4,472.00	\$53,684.00	\$0.00
152000 Indemnizaciones	\$1,040,772.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,772.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,772.10	\$0.00
152001 Liquidaciones	\$1,040,772.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,772.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,772.10	\$0.00
159000 Otras prestaciones sociales y económicas	\$220,536.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$220,536.00	\$0.00
159001 Gestión social confianza	\$220,536.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$18,378.00	\$220,536.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$344,601.88</b>	<b>\$15,670.00</b>	<b>\$36,680.00</b>	<b>\$32,763.00</b>	<b>\$14,235.00</b>	<b>\$36,950.00</b>	<b>\$23,740.00</b>	<b>\$19,491.00</b>	<b>\$23,942.88</b>	<b>\$35,700.00</b>	<b>\$36,450.00</b>	<b>\$35,500.00</b>	<b>\$33,480.00</b>	<b>\$344,601.88</b>	<b>\$0.00</b>
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$344,601.88</b>	<b>\$15,670.00</b>	<b>\$36,680.00</b>	<b>\$32,763.00</b>	<b>\$14,235.00</b>	<b>\$36,950.00</b>	<b>\$23,740.00</b>	<b>\$19,491.00</b>	<b>\$23,942.88</b>	<b>\$35,700.00</b>	<b>\$36,450.00</b>	<b>\$35,500.00</b>	<b>\$33,480.00</b>	<b>\$344,601.88</b>	<b>\$0.00</b>
222000 Productos alimenticios para animales	\$344,601.88	\$15,670.00	\$36,680.00	\$32,763.00	\$14,235.00	\$36,950.00	\$23,740.00	\$19,491.00	\$23,942.88	\$35,700.00	\$36,450.00	\$35,500.00	\$33,480.00	\$344,601.88	\$0.00
222001 Productos alimenticios para animales	\$344,601.88	\$15,670.00	\$36,680.00	\$32,763.00	\$14,235.00	\$36,950.00	\$23,740.00	\$19,491.00	\$23,942.88	\$35,700.00	\$36,450.00	\$35,500.00	\$33,480.00	\$344,601.88	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$123,387.12</b>	<b>\$3,020.72</b>	<b>\$18,548.68</b>	<b>\$6,823.58</b>	<b>\$16,903.00</b>	<b>\$4,100.00</b>	<b>\$14,905.26</b>	<b>\$2,496.00</b>	<b>\$16,252.00</b>	<b>\$9,128.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$28,209.88</b>	<b>\$123,387.12</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$70,444.24</b>	<b>\$3,020.72</b>	<b>\$18,548.68</b>	<b>\$3,818.58</b>	<b>\$13,303.00</b>	<b>\$1,100.00</b>	<b>\$11,905.26</b>	<b>\$2,496.00</b>	<b>\$16,252.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,444.24</b>	<b>\$0.00</b>
311000 Energía eléctrica	\$44,543.00	\$0.00	\$14,988.00	\$0.00	\$13,303.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,543.00	\$0.00
311001 Energía eléctrica (Alumbrado Público)	\$44,543.00	\$0.00	\$14,988.00	\$0.00	\$13,303.00	\$0.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,543.00	\$0.00
313000 Agua	\$20,309.24	\$1,823.72	\$3,560.68	\$3,019.58	\$0.00	\$0.00	\$11,905.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,309.24	\$0.00
313001 Pago de agua potable	\$20,309.24	\$1,823.72	\$3,560.68	\$3,019.58	\$0.00	\$0.00	\$11,905.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,309.24	\$0.00
314000 Telefonía tradicional	\$5,592.00	\$1,197.00	\$0.00	\$799.00	\$0.00	\$1,100.00	\$0.00	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,592.00	\$0.00
314001 Servicio telefonía tradicional	\$5,592.00	\$1,197.00	\$0.00	\$799.00	\$0.00	\$1,100.00	\$0.00	\$2,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,592.00	\$0.00
<b>39000 OTROS SERVICIOS GENERALES</b>	<b>\$52,942.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,005.00</b>	<b>\$3,600.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,128.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$28,209.88</b>	<b>\$52,942.88</b>	<b>\$0.00</b>
392000 Impuestos y derechos	\$26,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,128.00	\$0.00	\$3,000.00	\$28,209.88	\$52,942.88	\$0.00
392001 Licencias placas y tarjetas vehiculares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,209.88	\$28,209.88	\$0.00
392002 Otros impuestos y derechos otros	\$26,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$26,594.88	\$0.00	\$0.00	\$3,005.00	\$3,600.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$9,128.00	\$0.00	\$3,000.00	\$1,861.88	\$26,594.88	\$0.00
398001 Impuesto sobre nóminas	\$26,594.88	\$0.00	\$0.00	\$3,005.00	\$3,600.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$9,128.00	\$0.00	\$3,000.00	\$1,861.88	\$26,594.88	\$0.00
<b>RECURSOS FISCALES 2025</b>	<b>\$3,013,519.10</b>	<b>\$124,774.72</b>	<b>\$161,430.68</b>	<b>\$169,094.58</b>	<b>\$137,340.00</b>	<b>\$147,252.00</b>	<b>\$144,847.26</b>	<b>\$1,168,961.10</b>	<b>\$150,605.88</b>	<b>\$174,438.00</b>	<b>\$142,652.00</b>	<b>\$144,702.00</b>	<b>\$347,420.88</b>	<b>\$3,013,519.10</b>	<b>\$0.00</b>
<b>4309 INGRESOS POR DONATIVOS 2025</b>															
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$232,416.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,974.43</b>	<b>\$44,129.18</b>	<b>\$53,802.53</b>	<b>\$44,270.38</b>	<b>\$7,019.50</b>	<b>\$10,864.88</b>	<b>\$11,542.41</b>	<b>\$8,577.66</b>	<b>\$19,664.97</b>	<b>\$230,846.94</b>	<b>\$1,570.61</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICU</b>	<b>\$39,849.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,348.65</b>	<b>\$22,699.60</b>	<b>\$2,265.40</b>	<b>\$5,492.16</b>	<b>\$0.00</b>	<b>\$1,165.08</b>	<b>\$2,196.61</b>	<b>\$1,345.00</b>	<b>\$199.00</b>	<b>\$39,711.50</b>	<b>\$138.15</b>
211000 Materiales, útiles y equipos menores de oficina	\$9,648.55	\$0.00	\$0.00	\$0.00	\$4,348.65	\$0.00	\$2,035.40	\$960.66	\$0.00	\$835.08	\$746.61	\$385.00	\$199.00	\$9,510.40	\$138.15
211001 Papelería y artículos de escritorio	\$9,648.55	\$0.00	\$0.00	\$0.00	\$4,348.65	\$0.00	\$2,035.40	\$960.66	\$0.00	\$835.08	\$746.61	\$385.00	\$199.00	\$9,510.40	\$138.15
215000 Material impreso e información digital	\$21,542.60	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.60	\$0.00	\$1,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,542.60	\$0.00
215001 Impresos	\$21,542.60	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.60	\$0.00	\$1,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,542.60	\$0.00
216000 Material de limpieza	\$8,658.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,736.00	\$230.00	\$2,952.50	\$0.00	\$330.00	\$1,450.00	\$960.00	\$0.00	\$8,658.50	\$0.00
216001 Artículos de limpieza	\$8,658.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,736.00	\$230.00	\$2,952.50	\$0.00	\$330.00	\$1,450.00	\$960.00	\$0.00	\$8,658.50	\$0.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$113,452.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,895.78</b>	<b>\$12,320.00</b>	<b>\$27,575.13</b>	<b>\$21,622.70</b>	<b>\$0.00</b>	<b>\$4,600.00</b>	<b>\$1,640.00</b>	<b>\$2,994.21</b>	<b>\$18,804.77</b>	<b>\$113,452.59</b>	<b>\$0.00</b>
221000 Productos alimenticios para personas	\$1,702.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.12	\$587.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.82	\$0.00

221001	Bienes de consumo alimentos para personal	\$1.702,82	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.115,12	\$587,70	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.702,82	\$0,00
222000	Productos alimenticios para animales	\$109.069,77	\$0,00	\$0,00	\$0,00	\$21.215,78	\$12.320,00	\$26.460,01	\$21.035,00	\$0,00	\$4.600,00	\$1.640,00	\$2.994,21	\$18.804,77	\$109.069,77	\$0,00
222001	Productos alimenticios para animales	\$109.069,77	\$0,00	\$0,00	\$0,00	\$21.215,78	\$12.320,00	\$26.460,01	\$21.035,00	\$0,00	\$4.600,00	\$1.640,00	\$2.994,21	\$18.804,77	\$109.069,77	\$0,00
223000	Utensilios para el servicio de alimentación	\$2.680,00	\$0,00	\$0,00	\$0,00	\$2.680,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.680,00	\$0,00
223001	Bienes de consumo utensilios	\$2.680,00	\$0,00	\$0,00	\$0,00	\$2.680,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.680,00	\$0,00
<b>230000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION</b>	<b>\$7.603,80</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$5.046,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.557,80</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$7.603,80</b>	<b>\$0,00</b>
238000	Mercancías adquiridas para su comercialización	\$7.603,80	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.046,00	\$0,00	\$0,00	\$0,00	\$2.557,80	\$0,00	\$0,00	\$7.603,80	\$0,00
238001	Mercancías adquiridas para su comercialización	\$7.603,80	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.046,00	\$0,00	\$0,00	\$0,00	\$2.557,80	\$0,00	\$0,00	\$7.603,80	\$0,00
<b>240000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	<b>\$17.200,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.693,00</b>	<b>\$5.279,02</b>	<b>\$2.888,52</b>	<b>\$2.613,00</b>	<b>\$1.034,00</b>	<b>\$1.260,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$15.767,54</b>	<b>\$1.432,46</b>
249000	Otros materiales y artículos de construcción y reparación	\$17.200,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.693,00	\$5.279,02	\$2.888,52	\$2.613,00	\$1.034,00	\$1.260,00	\$0,00	\$0,00	\$15.767,54	\$1.432,46
249001	Materiales y artículos de construcción y reparación	\$17.200,00	\$0,00	\$0,00	\$0,00	\$0,00	\$2.693,00	\$5.279,02	\$2.888,52	\$2.613,00	\$1.034,00	\$1.260,00	\$0,00	\$0,00	\$15.767,54	\$1.432,46
<b>250000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	<b>\$53.266,51</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$2.730,00</b>	<b>\$5.372,58</b>	<b>\$13.636,98</b>	<b>\$14.267,00</b>	<b>\$4.406,50</b>	<b>\$4.065,80</b>	<b>\$3.888,00</b>	<b>\$4.238,45</b>	<b>\$661,20</b>	<b>\$53.266,51</b>	<b>\$0,00</b>
253000	Medicinas y productos farmacéuticos	\$16.640,56	\$0,00	\$0,00	\$0,00	\$0,00	\$3.124,58	\$11.655,98	\$1.160,00	\$0,00	\$0,00	\$700,00	\$0,00	\$0,00	\$16.640,56	\$0,00
253001	Medicinas y productos farmacéuticos	\$16.640,56	\$0,00	\$0,00	\$0,00	\$0,00	\$3.124,58	\$11.655,98	\$1.160,00	\$0,00	\$0,00	\$700,00	\$0,00	\$0,00	\$16.640,56	\$0,00
254000	Materiales, accesorios y suministros médicos	\$36.625,95	\$0,00	\$0,00	\$0,00	\$2.730,00	\$2.248,00	\$1.981,00	\$13.107,00	\$4.406,50	\$4.065,80	\$3.888,00	\$3.538,45	\$661,20	\$36.625,95	\$0,00
254001	Materiales, Accesorios y suministros médicos	\$36.625,95	\$0,00	\$0,00	\$0,00	\$2.730,00	\$2.248,00	\$1.981,00	\$13.107,00	\$4.406,50	\$4.065,80	\$3.888,00	\$3.538,45	\$661,20	\$36.625,95	\$0,00
<b>270000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPOR</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>
271000	Vestuario y uniformes	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00
271001	Vestuario uniformes y blancos	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00
<b>290000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1.044,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.044,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.044,00</b>	<b>\$0,00</b>
296000	Refacciones y accesorios menores de equipo de transporte	\$1.044,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.044,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.044,00	\$0,00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$1.044,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.044,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.044,00	\$0,00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$47.846,89</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$23.349,74</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$399,00</b>	<b>\$5.100,00</b>	<b>\$0,00</b>	<b>\$11.156,00</b>	<b>\$40.004,74</b>	<b>\$7.842,15</b>
<b>310000</b>	<b>SERVICIOS BASICOS</b>	<b>\$22.846,89</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$11.291,89</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$399,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$11.156,00</b>	<b>\$22.846,89</b>	<b>\$0,00</b>
311000	Energía eléctrica	\$11.217,89	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.011,89	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$10.206,00	\$11.217,89	\$0,00
311001	Energía eléctrica (Alumbrado Público)	\$11.217,89	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$1.011,89	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$10.206,00	\$11.217,89	\$0,00
313000	Agua	\$10.679,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$10.280,00	\$0,00	\$0,00	\$399,00	\$0,00	\$0,00	\$10.679,00	\$0,00	
313001	Pago de agua potable	\$10.679,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$10.280,00	\$0,00	\$0,00	\$399,00	\$0,00	\$0,00	\$10.679,00	\$0,00	
314000	Telefonía tradicional	\$950,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$950,00	\$950,00	
314001	Servicio telefonía tradicional	\$950,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$950,00	\$950,00	
<b>320000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$5.000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$5.000,00</b>						
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$5.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.000,00
323001	Alquiler de bienes muebles	\$5.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$5.000,00
<b>380000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$16.400,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$12.057,85</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$1.500,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$13.557,85</b>	<b>\$2.842,15</b>
383000	Congresos y convenciones	\$16.400,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$12.057,85	\$0,00	\$0,00	\$0,00	\$1.500,00	\$0,00	\$0,00	\$13.557,85	\$2.842,15
383001	Congresos convenciones y exposiciones	\$16.400,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$12.057,85	\$0,00	\$0,00	\$0,00	\$1.500,00	\$0,00	\$0,00	\$13.557,85	\$2.842,15
<b>390000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3.600,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.600,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.600,00</b>	<b>\$0,00</b>						
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3.600,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.600,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.600,00	\$0,00	\$0,00	\$3.600,00	\$0,00
398001	Impuesto sobre nóminas	\$3.600,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.600,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.600,00	\$0,00	\$0,00	\$3.600,00	\$0,00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$10.714,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.714,00</b>	<b>\$0,00</b>	<b>\$6.243,15</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$9.957,15</b>	<b>\$756,85</b>
<b>510000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$7.000,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$6.243,15</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$6.243,15</b>	<b>\$756,85</b>						
515000	Equipo de cómputo y de tecnologías de la información	\$7.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$6.243,15	\$0,00	\$0,00	\$0,00	\$6.243,15	\$756,85
515001	Equipo de cómputo	\$7.000,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$6.243,15	\$0,00	\$0,00	\$0,00	\$6.243,15	\$756,85
<b>520000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$3.714,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.714,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$3.714,00</b>	<b>\$0,00</b>
521000	Equipos y aparatos audiovisuales	\$3.714,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.714,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.714,00	\$0,00
521001	Equipos y aparatos audiovisuales	\$3.714,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.714,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$3.714,00	\$0,00
	<b>INGRESOS POR DONATIVOS 2025</b>	<b>\$290.977,44</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$30.974,43</b>	<b>\$44.129,18</b>	<b>\$77.152,27</b>	<b>\$47.984,38</b>	<b>\$7.019,50</b>	<b>\$17.507,03</b>	<b>\$16.642,41</b>	<b>\$8.577,66</b>	<b>\$30.820,97</b>	<b>\$280.807,83</b>	<b>\$10.169,61</b>
	<b>TOTAL GENERAL</b>	<b>\$3.304.496,54</b>	<b>\$124.774,72</b>	<b>\$161.430,68</b>	<b>\$169.094,58</b>	<b>\$168.314,43</b>	<b>\$191.381,18</b>	<b>\$221.999,53</b>	<b>\$1.216.945,48</b>	<b>\$157.625,38</b>	<b>\$191.945,03</b>	<b>\$159.294,41</b>	<b>\$153.279,66</b>	<b>\$378.241,85</b>	<b>\$3.294.326,93</b>	<b>\$10.169,61</b>

DIRECTOR

Bol. Daniel Monroy Lazzano

COMISARIO

L.C. Esperanza Perez Mendoza

COORDINADORA ADMINISTRATIVA

L.C. Argelia Maly Lucero López