



INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE ABRIL DE 2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1026 RECURSOS FISCALES 2026		\$3,554,322.00	\$0.00	\$3,554,322.00	\$1,039,057.90	\$2,515,264.10	\$1,039,057.90	\$2,515,264.10	\$1,039,057.90	\$1,039,057.90	\$0.00
100000 SERVICIOS PERSONALES		\$2,020,527.00	\$192,280.00	\$2,212,807.00	\$516,818.00	\$1,696,089.00	\$0.00	\$1,696,089.00	\$516,818.00	\$516,818.00	\$0.00
110000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE		\$897,170.00	\$419,806.00	\$1,316,976.00	\$349,166.00	\$967,810.00	\$349,166.00	\$967,810.00	\$349,166.00	\$349,166.00	\$0.00
113000 Sueldos base al personal permanente		\$897,170.00	\$419,806.00	\$1,316,976.00	\$349,166.00	\$967,810.00	\$349,166.00	\$967,810.00	\$349,166.00	\$349,166.00	\$0.00
113001 Remuneraciones confianza		\$897,170.00	\$419,806.00	\$1,316,976.00	\$349,166.00	\$967,810.00	\$349,166.00	\$967,810.00	\$349,166.00	\$349,166.00	\$0.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES		\$1,123,457.00	\$277,526.00	\$845,931.00	\$167,652.00	\$678,279.00	\$0.00	\$678,279.00	\$167,652.00	\$167,652.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año		\$413,155.00	\$239,093.00	\$442,251.00	\$0.00	\$442,251.00	\$0.00	\$442,251.00	\$0.00	\$0.00	\$0.00
132003 Prima vacacional confianza		\$0.00	\$107,546.00	\$107,546.00	\$0.00	\$107,546.00	\$0.00	\$107,546.00	\$0.00	\$0.00	\$0.00
132002 Aguinaldo sindicalizados		\$312,855.00	\$312,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001 Aguinaldo confianza		\$100,470.00	\$234,235.00	\$334,705.00	\$0.00	\$334,705.00	\$0.00	\$334,705.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones		\$710,302.00	\$306,822.00	\$403,880.00	\$167,652.00	\$236,228.00	\$167,652.00	\$236,228.00	\$167,652.00	\$167,652.00	\$0.00
134004 Compensaciones confianza (Fondo de Ahorro)		\$116,791.00	-\$151.00	\$116,640.00	\$35,600.00	\$81,040.00	\$0.00	\$81,040.00	\$35,600.00	\$35,600.00	\$0.00
134003 Compensaciones confianza (Actividades Culturales)		\$593,511.00	\$306,471.00	\$287,040.00	\$132,052.00	\$154,988.00	\$132,052.00	\$154,988.00	\$132,052.00	\$132,052.00	\$0.00
160000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
162000 Indemnizaciones		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
152002 Indemnizaciones por separación		\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS		\$413,890.38	-\$162,501.98	\$251,388.40	\$18,894.60	\$232,493.80	\$0.00	\$232,493.80	\$18,894.60	\$18,894.60	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y		\$137,749.82	-\$45,246.42	\$92,503.40	\$0.00	\$92,503.40	\$0.00	\$92,503.40	\$0.00	\$0.00	\$0.00
210000 Materiales, útiles y equipos menores de oficina		\$44,000.00	-\$14,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio		\$44,000.00	-\$14,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción		\$31,725.60	-\$12,725.20	\$19,000.40	\$0.00	\$19,000.40	\$0.00	\$19,000.40	\$0.00	\$0.00	\$0.00
212001 Artículos de cómputo consumibles		\$31,725.60	-\$12,725.20	\$19,000.40	\$0.00	\$19,000.40	\$0.00	\$19,000.40	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
215002 Material impreso e información digital		\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza		\$46,524.22	-\$18,524.22	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
216001 Artículos de limpieza		\$46,524.22	-\$18,524.22	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
220000 ALIMENTOS Y UTENSILIOS		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
221001 Bienes de consumo alimentos para personal		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
240000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION		\$83,000.00	-\$50,000.00	\$33,000.00	\$11,160.00	\$21,840.00	\$0.00	\$21,840.00	\$11,160.00	\$11,160.00	\$0.00
242000 Cemento y productos de concreto		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
242001 Cemento y productos de concreto		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico		\$70,000.00	-\$50,000.00	\$20,000.00	\$11,160.00	\$8,840.00	\$0.00	\$8,840.00	\$11,160.00	\$11,160.00	\$0.00
246001 Material eléctrico		\$70,000.00	-\$50,000.00	\$20,000.00	\$11,160.00	\$8,840.00	\$0.00	\$8,840.00	\$11,160.00	\$11,160.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
249001 Materiales y artículos de construcción y reparación		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
250000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
259000 Otros productos químicos		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
259001 Otros productos químicos		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$40,000.00	-\$12,112.00	\$27,888.00	\$2,817.60	\$25,070.40	\$2,817.60	\$25,070.40	\$2,817.60	\$2,817.60	\$0.00
261000 Combustibles, lubricantes y aditivos		\$40,000.00	-\$12,112.00	\$27,888.00	\$2,817.60	\$25,070.40	\$2,817.60	\$25,070.40	\$2,817.60	\$2,817.60	\$0.00
261001 Combustible y gasolina		\$40,000.00	-\$12,112.00	\$27,888.00	\$2,817.60	\$25,070.40	\$2,817.60	\$25,070.40	\$2,817.60	\$2,817.60	\$0.00
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS		\$97,570.56	-\$40,570.56	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes		\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
271001 Vestuario uniformes y blancos		\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos		\$37,570.56	-\$10,570.56	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
273001 Artículos deportivos		\$37,570.56	-\$10,570.56	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES		\$35,570.00	-\$14,570.00	\$21,000.00	\$4,917.00	\$16,083.00	\$4,917.00	\$16,083.00	\$4,917.00	\$4,917.00	\$0.00
291000 Herramientas menores		\$11,000.00	\$0.00	\$11,000.00	\$4,577.00	\$6,423.00	\$4,577.00	\$6,423.00	\$4,577.00	\$4,577.00	\$0.00
291001 Herramientas menores		\$11,000.00	\$0.00	\$11,000.00	\$4,577.00	\$6,423.00	\$4,577.00	\$6,423.00	\$4,577.00	\$4,577.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte		\$24,570.00	-\$14,570.00	\$10,000.00	\$40.00	\$9,960.00	\$40.00	\$9,960.00	\$4,577.00	\$4,577.00	\$0.00
296002 Refacciones y Accesorios Menores de Equipo de Transporte		\$24,570.00	-\$14,570.00	\$10,000.00	\$40.00	\$9,960.00	\$40.00	\$9,960.00	\$4,577.00	\$4,577.00	\$0.00
300000 SERVICIOS GENERALES		\$1,095,004.62	-\$99,778.02	\$996,226.60	\$495,485.30	\$500,541.30	\$495,485.30	\$500,541.30	\$495,485.30	\$495,485.30	\$0.00
SERVICIOS BASICOS		\$671,000.00	\$0.00	\$671,000.00	\$450,120.50	\$220,879.50	\$450,120.50	\$220,879.50	\$450,120.50	\$450,120.50	\$0.00
311000 Energía eléctrica		\$201,000.00	\$0.00	\$201,000.00	\$69,134.00	\$131,866.00	\$69,134.00	\$131,866.00	\$69,134.00	\$69,134.00	\$0.00
311001 Energía eléctrica (Alumbrado Publico)		\$201,000.00	\$0.00	\$201,000.00	\$69,134.00	\$131,866.00	\$69,134.00	\$131,866.00	\$69,134.00	\$69,134.00	\$0.00
313000 Agua		\$470,000.00	\$0.00	\$470,000.00	\$380,986.50	\$89,013.50	\$380,986.50	\$89,013.50	\$380,986.50	\$380,986.50	\$0.00
313001 Pago de agua potable		\$470,000.00	\$0.00	\$470,000.00	\$380,986.50	\$89,013.50	\$380,986.50	\$89,013.50	\$380,986.50	\$380,986.50	\$0.00



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AL 30 DE ABRIL DE 2026

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$30,491.45	\$0.00	\$30,491.45	\$0.00	\$30,491.45	\$0.00	\$0.00	\$30,491.45	\$0.00	\$0.00
340000 Servicios financieros y bancarios		\$30,491.45	\$0.00	\$30,491.45	\$0.00	\$30,491.45	\$0.00	\$0.00	\$30,491.45	\$0.00	\$0.00
341000 Comisiones e intereses bancarios		\$30,491.45	\$0.00	\$30,491.45	\$0.00	\$30,491.45	\$0.00	\$0.00	\$30,491.45	\$0.00	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y		\$166,500.00	-\$46,688.00	\$120,812.00	\$29,860.80	\$90,971.20	\$29,860.80	\$0.00	\$90,971.20	\$29,860.80	\$0.00
351000 Conservación y mantenimiento menor de inmuebles		\$130,000.00	-\$30,168.00	\$99,832.00	\$18,884.80	\$80,947.20	\$18,884.80	\$0.00	\$80,947.20	\$18,884.80	\$0.00
351001 Conservación y mantenimiento menor de inmuebles		\$130,000.00	-\$30,168.00	\$99,832.00	\$18,884.80	\$80,947.20	\$18,884.80	\$0.00	\$80,947.20	\$18,884.80	\$0.00
355000 Reparación y mantenimiento de equipo de transporte		\$25,500.00	-\$15,500.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte		\$25,500.00	-\$15,500.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte		\$25,500.00	\$0.00	\$11,000.00	\$24.00	\$10,976.00	\$10,976.00	\$0.00	\$24.00	\$10,976.00	\$0.00
357002 Instalación, reparación y mantenimiento de maquinaria, otros equipos y		\$11,000.00	\$0.00	\$11,000.00	\$24.00	\$10,976.00	\$10,976.00	\$0.00	\$24.00	\$10,976.00	\$0.00
357002 Reparación y mantenimiento de maquinaria y equipo		\$90,000.00	-\$50,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
361001 Difusión por radio, televisión y otros medios de menajes sobre programas y		\$60,000.00	-\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
SERVICIOS OFICIALES		\$43,913.17	-\$4,110.02	\$39,803.15	\$0.00	\$39,803.15	\$0.00	\$0.00	\$39,803.15	\$0.00	\$0.00
382000 Gastos de orden social y cultural		\$43,913.17	-\$4,110.02	\$39,803.15	\$0.00	\$39,803.15	\$0.00	\$0.00	\$39,803.15	\$0.00	\$0.00
382002 Actividades de fomento deportivo		\$31,913.17	-\$19,913.17	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$123,900.00	\$15,803.15	\$27,803.15	\$0.00	\$27,803.15	\$0.00	\$0.00	\$27,803.15	\$0.00	\$0.00
392000 Impuestos y derechos		\$69,900.00	\$0.00	\$69,900.00	\$0.00	\$69,900.00	\$0.00	\$0.00	\$69,900.00	\$0.00	\$0.00
392002 Otros impuestos y derechos otros		\$69,900.00	\$0.00	\$69,900.00	\$0.00	\$69,900.00	\$0.00	\$0.00	\$69,900.00	\$0.00	\$0.00
392001 Licencias placas y tarjetas vehiculares		\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00
398000 Impuesto sobre nóminas y otros que se derivan de una relación laboral		\$54,000.00	\$0.00	\$54,000.00	\$15,504.00	\$38,496.00	\$15,504.00	\$0.00	\$38,496.00	\$15,504.00	\$0.00
398001 Impuesto sobre nóminas		\$54,000.00	\$0.00	\$54,000.00	\$15,504.00	\$38,496.00	\$15,504.00	\$0.00	\$38,496.00	\$15,504.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		\$0.00	\$70,000.00	\$70,000.00	\$7,860.00	\$62,140.00	\$7,860.00	\$0.00	\$62,140.00	\$7,860.00	\$0.00
AYUDAS SOCIALES		\$0.00	\$70,000.00	\$70,000.00	\$7,860.00	\$62,140.00	\$7,860.00	\$0.00	\$62,140.00	\$7,860.00	\$0.00
441000 Ayudas sociales a personas		\$0.00	\$70,000.00	\$70,000.00	\$7,860.00	\$62,140.00	\$7,860.00	\$0.00	\$62,140.00	\$7,860.00	\$0.00
441003 Ayudas Sociales a Eventos Deportivos		\$0.00	\$70,000.00	\$70,000.00	\$7,860.00	\$62,140.00	\$7,860.00	\$0.00	\$62,140.00	\$7,860.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
569000 Otros equipos		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
569001 Otros equipos		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00
RECIPIEROS PROPIOS 2026		\$323,733.00	\$0.00	\$323,733.00	\$0.00	\$323,733.00	\$0.00	\$0.00	\$323,733.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$191,640.00	\$191,640.00	\$191,640.00	\$0.00	\$191,640.00	\$0.00	\$0.00	\$191,640.00	\$0.00	\$0.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO		\$0.00	\$172,476.00	\$172,476.00	\$0.00	\$172,476.00	\$0.00	\$0.00	\$172,476.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual		\$0.00	\$172,476.00	\$172,476.00	\$0.00	\$172,476.00	\$0.00	\$0.00	\$172,476.00	\$0.00	\$0.00
122001 Personal eventual		\$0.00	\$172,476.00	\$172,476.00	\$0.00	\$172,476.00	\$0.00	\$0.00	\$172,476.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES		\$0.00	\$19,164.00	\$19,164.00	\$0.00	\$19,164.00	\$0.00	\$0.00	\$19,164.00	\$0.00	\$0.00
130000 Primitas de vacaciones, dominical y gratificación de fin de año		\$0.00	\$19,164.00	\$19,164.00	\$0.00	\$19,164.00	\$0.00	\$0.00	\$19,164.00	\$0.00	\$0.00
132000 Gratificación de fin de año al personal eventual		\$0.00	\$19,164.00	\$19,164.00	\$0.00	\$19,164.00	\$0.00	\$0.00	\$19,164.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$224,712.08	-\$126,940.00	\$97,772.08	\$0.00	\$97,772.08	\$0.00	\$0.00	\$97,772.08	\$0.00	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y		\$67,472.08	-\$29,940.00	\$37,472.08	\$0.00	\$37,472.08	\$0.00	\$0.00	\$37,472.08	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
212000 Materiales y útiles de impreñon y reproducción		\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
212001 Artículos de cómputo consumibles		\$15,000.00	-\$11,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00
215000 Material impreso e información digital		\$17,410.52	-\$8,440.00	\$8,970.52	\$0.00	\$8,970.52	\$0.00	\$0.00	\$8,970.52	\$0.00	\$0.00
215002 Material impreso e información digital		\$17,410.52	-\$8,440.00	\$8,970.52	\$0.00	\$8,970.52	\$0.00	\$0.00	\$8,970.52	\$0.00	\$0.00
216000 Material de limpieza		\$20,001.56	-\$10,000.00	\$10,001.56	\$0.00	\$10,001.56	\$0.00	\$0.00	\$10,001.56	\$0.00	\$0.00
216001 Artículos de limpieza		\$20,001.56	-\$10,000.00	\$10,001.56	\$0.00	\$10,001.56	\$0.00	\$0.00	\$10,001.56	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00
221000 Productos alimenticios para personas		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00
221001 Bienes de consumo alimentos para personal		\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION		\$9,800.00	-\$7,000.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación		\$9,800.00	-\$7,000.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
249001 Materiales y artículos de construcción y reparación		\$9,800.00	-\$7,000.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$60,000.00	-\$35,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
261000 Combustibles, lubricantes y aditivos		\$60,000.00	-\$35,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00



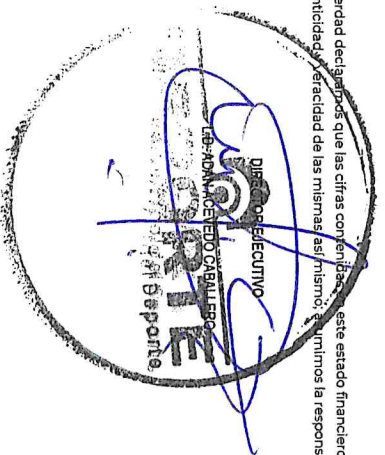
INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE ABRIL DE 2026

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido sin Devengar	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001 Combustible y gasolina	\$60,000.00	-\$35,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000 Artículos deportivos	\$28,000.00	-\$28,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001 Artículos deportivos	\$28,000.00	-\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$51,000.00	-\$27,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$12,000.00	-\$12,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$5,500.00	\$0.00	\$6,500.00	0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$5,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$12,000.00	-\$7,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
296002 Refacciones y Accesorios Menores de Equipo de Transporte	\$12,000.00	-\$7,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros equipos	\$14,000.00	-\$8,000.00	\$6,000.00	0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
298001 Refacciones y accesorios menores de maquinaria	\$14,000.00	-\$8,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$6,500.00	\$0.00	\$6,500.00	0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$58,200.00	-\$39,700.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
330000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$4,000.00	-\$2,800.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$4,000.00	-\$2,800.00	\$1,200.00	0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
336001 Copias fotostáticas	\$4,000.00	-\$2,800.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
340000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$9,800.00	-\$5,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
341000 Servicios financieros y bancarios	\$9,800.00	-\$5,800.00	\$3,800.00	0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
341001 Comisiones e intereses bancarios	\$9,800.00	-\$5,800.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
360000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$34,100.00	-\$31,100.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
361000 Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001 Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
363000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$3,000.00	\$0.00	\$3,000.00	0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
363001 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
365000 Reparación y mantenimiento de equipo de transporte	\$11,100.00	-\$11,100.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001 Reparación y mantenimiento de equipo de transporte	\$11,100.00	-\$11,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 SERVICIOS OFICIALES	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$10,500.00	\$0.00	\$10,500.00	0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
382001 Festividades públicas	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,820.92	-\$25,000.00	\$15,820.92	\$0.00	\$15,820.92	\$0.00	\$0.00	\$15,820.92	\$0.00	\$0.00	\$0.00
510000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$40,820.92	-\$25,000.00	\$15,820.92	\$0.00	\$15,820.92	\$0.00	\$0.00	\$15,820.92	\$0.00	\$0.00	\$0.00
511000 Muebles de oficina y estantería	\$40,820.92	-\$25,000.00	\$15,820.92	0.00	\$15,820.92	\$0.00	\$0.00	\$15,820.92	\$0.00	\$0.00	\$0.00
511001 Mobiliario y equipo de oficina	\$40,820.92	-\$25,000.00	\$15,820.92	\$0.00	\$15,820.92	\$0.00	\$0.00	\$15,820.92	\$0.00	\$0.00	\$0.00
Total de Gasto	\$3,878,055.00	\$0.00	\$3,878,055.00	\$1,039,057.90	\$2,838,997.10	\$1,039,057.90	\$0.00	\$2,838,997.10	1,039,057.90	\$1,039,057.90	\$0.00

Bajo protesta de decir verdad declaro que las cifras contenidas en este estado financiero son veraces y contienen toda información referente a la situación y/o los resultados del Instituto Municipal del Deporte del Municipio de Parícuta de San José Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad, veracidad de las mismas así mismo, asumo la responsabilidad derivada de cualquier declaración en falso sobre las mismas



COMISARIA
L. ESPERANZA PÉREZ MENDOZA

