



INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 31 DICIEMBRE DE 2025

Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 01	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$843,293.20	\$42,053.00	\$85,841.80	\$70,241.80	\$76,399.40	\$63,883.00	\$68,114.80	\$66,647.80	\$74,594.80	\$111,625.40	\$88,146.20	\$68,536.20	\$47,209.00	\$843,293.20	\$0.00
73 04	RECURSOS PROPIOS	\$843,293.20	\$42,053.00	\$85,841.80	\$70,241.80	\$76,399.40	\$63,883.00	\$68,114.80	\$66,647.80	\$74,594.80	\$111,625.40	\$88,146.20	\$68,536.20	\$47,209.00	\$843,293.20	\$0.00
79	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 01	RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01	FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	TRANSFERENCIAS Y ASIGNACIONES	\$3,554,322.00	\$125,029.50	\$131,425.00	\$353,046.27	\$193,080.25	\$204,256.95	\$121,303.00	\$353,582.33	\$121,303.00	\$136,652.00	\$284,140.26	\$177,217.12	\$1,352,686.32	\$3,554,322.00	\$0.00
91 01	RECURSOS FISCALES	\$3,554,322.00	\$125,029.50	\$131,425.00	\$353,046.27	\$193,080.25	\$204,256.95	\$121,303.00	\$353,582.33	\$121,303.00	\$136,652.00	\$284,140.26	\$177,217.12	\$1,352,686.32	\$3,554,322.00	\$0.00
91 02	RECURSOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91 03	CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GENERAL	\$4,397,615.20	\$167,082.50	\$197,266.80	\$423,288.07	\$269,476.65	\$268,139.95	\$189,417.80	\$420,230.13	\$195,897.80	\$248,277.40	\$372,286.86	\$245,753.32	\$1,399,895.32	\$4,397,615.20	\$0.00

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda información referente a la situación y/o los resultados del Instituto Municipal del Deporte del Municipio de Pachuca de Soto, Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, así mismo, asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

DIRECTOR EJECUTIVO

L.D. ADAM ARCEVEDO CABALLERO

COMISARIO

L.C.A. DAVID GARCIA ROLDAN

COORDINADOR ADMINISTRATIVO

L.C. JESUS CASTILLO SILVA