



INSTITUTO MUNICIPAL DEL DEPORTE
ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 30 JUNIO DE 2025

Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01 INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	01 OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$386,533.80	\$42,053.00	\$65,841.80	\$70,241.80	\$76,399.40	\$63,883.00	\$68,114.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,533.80	\$0.00
73	04 RECURSOS PROPIOS	\$386,533.80	\$42,053.00	\$65,841.80	\$70,241.80	\$76,399.40	\$63,883.00	\$68,114.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,533.80	\$0.00
79	01 OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	01 RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	01 PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	01 FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	01 TRANSFERENCIAS Y ASIGNACIONES	\$3,554,322.00	\$125,629.50	\$131,425.00	\$353,046.27	\$193,080.25	\$204,256.95	\$121,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,740.97	\$2,425,581.03
91	01 RECURSOS FISCALES	\$3,554,322.00	\$125,629.50	\$131,425.00	\$353,046.27	\$193,080.25	\$204,256.95	\$121,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,740.97	\$2,425,581.03
91	02 CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	03 SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	01 RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	01 TOTAL GENERAL	\$3,940,855.80	\$167,682.50	\$197,266.80	\$423,288.07	\$269,479.65	\$268,139.95	\$189,417.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,274.77	\$2,425,581.03

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DEPORTE
DIRECTOR EJECUTIVO
JULIO MARCELO CASTILLO BERRIO
Instituto Municipal del Deporte

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COMISARIO
DAVID GARCIA ROLDAN