



INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 30 NOVIEMBRE DE 2024

Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$516,451.63	\$12,552.50	\$53,585.50	\$68,129.00	\$47,851.50	\$51,562.00	\$39,682.50	\$42,339.00	\$59,805.00	\$46,471.00	\$54,854.00	\$60,312.00	\$0.00	\$547,144.00	-\$30,692.37
73 04	RECURSOS PROPIOS	\$516,451.63	\$12,552.50	\$53,585.50	\$68,129.00	\$47,851.50	\$51,562.00	\$39,682.50	\$42,339.00	\$59,805.00	\$46,471.00	\$54,854.00	\$60,312.00	\$0.00	\$547,144.00	-\$30,692.37
81	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01	FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	TRANSFERENCIAS Y ASIGNACIONES	\$1,626,496.00	\$142,536.56	\$218,326.12	\$217,994.40	\$116,537.00	\$116,222.00	\$181,035.66	\$172,443.24	\$241,854.45	\$257,872.61	\$222,377.52	\$125,315.68	\$0.00	\$2,232,465.44	-\$605,969.44
91 01	RECURSOS FISCALES	\$1,626,496.00	\$142,536.56	\$218,326.12	\$217,994.40	\$116,537.00	\$116,222.00	\$181,035.66	\$172,443.24	\$241,854.45	\$257,872.61	\$222,377.52	\$125,315.68	\$0.00	\$2,232,465.44	-\$605,969.44
91 02	RECURSOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91 03	CONVENIOS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO (DEROGADO)	\$1,882,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	-\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882,214.00
92 01	RECURSOS FISCALES	\$1,882,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	-\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882,214.00
92 04	RECURSOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	RECURSOS FISCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL		\$4,025,161.63	\$465,089.06	\$271,911.62	\$286,123.40	\$164,398.50	\$167,924.00	\$270,718.36	\$214,642.24	\$301,659.45	\$304,343.61	\$277,181.32	\$385,627.68	\$0.00	\$2,779,609.44	\$1,245,552.19

Bajo protesta de decir verdad declaro que los Estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

