



INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALÍTICO MENSUAL DE INGRESOS

AL 31 JULIO DE 2024

Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
11	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	01	\$516,451.63	\$22,552.50	\$53,885.50	\$68,129.00	\$47,851.50	\$51,562.00	\$39,682.50	\$42,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,702.00	\$190,749.63
INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS																
73	04	\$516,451.63	\$22,552.50	\$53,885.50	\$68,129.00	\$47,851.50	\$51,562.00	\$39,682.50	\$42,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,702.00	\$190,749.63
81	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA																
91	01	\$1,626,496.00	\$162,536.56	\$218,326.12	\$217,994.40	\$116,537.00	\$116,222.00	\$181,035.86	\$172,443.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,095.18	\$441,400.82
91	01	\$1,626,496.00	\$162,536.56	\$218,326.12	\$217,994.40	\$116,537.00	\$116,222.00	\$181,035.86	\$172,443.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,095.18	\$441,400.82
91	02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92	01	\$1,882,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	-\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882,214.00
92	01	\$1,882,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	-\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882,214.00
92	04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	01	\$4,025,161.63	\$165,089.06	\$271,911.82	\$286,133.40	\$164,388.50	\$157,924.00	\$220,718.36	\$214,642.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,510,797.76	\$2,514,364.45
TOTAL GENERAL																

En la ciudad de PachUCA de Soto, a los 31 días del mes de Julio del 2024, el Sr. Director Ejecutivo del Instituto Municipal del Deporte, en uso de sus facultades, declara que los datos antes mencionados son verídicos y son responsabilidad del emisor.

Instituto Municipal del Deporte
DIRECTOR EJECUTIVO
ORDO ZARATE RUIZ
BIRRECTOR EJECUTIVO

Instituto Municipal del Deporte
COORDINADOR ADMINISTRATIVO
LÓPEZ SÁNCHEZ ZAMORA
DAVID GARCÍA SOLDAN

Instituto Municipal del Deporte
COMISARIO
DAVID GARCÍA SOLDAN