



INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 30 DE SEPTIEMBRE DE 2025

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Compras por Pagos Directos
1025 RECURSOS FISCALES 2025		\$3,554,322.00	\$0.00	\$3,554,322.00	\$1,642,131.37	\$1,912,190.63	\$1,642,131.37	\$0.00	\$1,912,190.63	\$1,642,131.37	\$1,642,131.37	\$0.00
100000 SERVICIOS PERSONALES		\$1,672,108.00	\$0.00	\$1,672,108.00	\$869,391.50	\$702,716.50	\$869,391.50	\$0.00	\$702,716.50	\$869,391.50	\$869,391.50	\$0.00
RENUMERACIONES AL PERSONAL DE CARACTER PERMANENTE		\$778,328.00	\$0.00	\$778,328.00	\$324,290.00	\$242,038.00	\$324,290.00	\$0.00	\$242,038.00	\$324,290.00	\$324,290.00	\$0.00
113000 Sueldos base al personal permanente		\$778,328.00	\$0.00	\$778,328.00	\$324,290.00	\$242,038.00	\$324,290.00	\$0.00	\$242,038.00	\$324,290.00	\$324,290.00	\$0.00
113001 Remuneraciones confianza		\$778,328.00	\$0.00	\$778,328.00	\$324,290.00	\$242,038.00	\$324,290.00	\$0.00	\$242,038.00	\$324,290.00	\$324,290.00	\$0.00
RENUMERACIONES ADICIONALES Y ESPECIALES		\$332,636.00	\$0.00	\$332,636.00	\$69,804.00	\$282,832.00	\$69,804.00	\$0.00	\$282,832.00	\$69,804.00	\$69,804.00	\$0.00
130000 Premias de vacaciones, dominical y gratificación de fin de año		\$332,636.00	\$0.00	\$332,636.00	\$69,804.00	\$282,832.00	\$69,804.00	\$0.00	\$282,832.00	\$69,804.00	\$69,804.00	\$0.00
132003 Prima vacacional confianza		\$332,636.00	\$0.00	\$332,636.00	\$69,804.00	\$282,832.00	\$69,804.00	\$0.00	\$282,832.00	\$69,804.00	\$69,804.00	\$0.00
132001 Aguinaldo confianza		\$332,636.00	\$0.00	\$332,636.00	\$69,804.00	\$282,832.00	\$69,804.00	\$0.00	\$282,832.00	\$69,804.00	\$69,804.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS		\$543,144.00	\$0.00	\$543,144.00	\$365,297.50	\$177,846.50	\$365,297.50	\$0.00	\$177,846.50	\$365,297.50	\$365,297.50	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo		\$543,144.00	\$0.00	\$543,144.00	\$365,297.50	\$177,846.50	\$365,297.50	\$0.00	\$177,846.50	\$365,297.50	\$365,297.50	\$0.00
151001 Fondo de Ahorro (confianza)		\$543,144.00	\$0.00	\$543,144.00	\$365,297.50	\$177,846.50	\$365,297.50	\$0.00	\$177,846.50	\$365,297.50	\$365,297.50	\$0.00
159000 Otras prestaciones sociales y económicas		\$442,248.00	\$0.00	\$442,248.00	\$295,857.50	\$146,390.50	\$295,857.50	\$0.00	\$146,390.50	\$295,857.50	\$295,857.50	\$0.00
159007 Pervisión Social		\$442,248.00	\$0.00	\$442,248.00	\$295,857.50	\$146,390.50	\$295,857.50	\$0.00	\$146,390.50	\$295,857.50	\$295,857.50	\$0.00
MATERIALES Y SUMINISTROS		\$153,121.00	-\$87.00	\$153,034.00	\$34,200.42	\$118,833.58	\$34,200.42	\$0.00	\$118,833.58	\$34,200.42	\$34,200.42	\$0.00
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y		\$80,314.00	-\$97.00	\$80,217.00	\$8,540.78	\$71,676.22	\$8,540.78	\$0.00	\$71,676.22	\$8,540.78	\$8,540.78	\$0.00
211000 Materiales, útiles y equipos menores de oficina		\$16,000.00	\$0.00	\$16,000.00	\$1,386.86	\$15,013.14	\$1,386.86	\$0.00	\$15,013.14	\$1,386.86	\$1,386.86	\$0.00
211001 Papelería y artículos de escritorio		\$16,000.00	\$0.00	\$16,000.00	\$1,386.86	\$15,013.14	\$1,386.86	\$0.00	\$15,013.14	\$1,386.86	\$1,386.86	\$0.00
212000 Materiales y útiles de impresión y reproducción		\$7,600.00	\$0.00	\$7,600.00	\$1,725.60	\$5,874.40	\$1,725.60	\$0.00	\$5,874.40	\$1,725.60	\$1,725.60	\$0.00
212001 Artículos de cómputo consumibles		\$7,600.00	\$0.00	\$7,600.00	\$1,725.60	\$5,874.40	\$1,725.60	\$0.00	\$5,874.40	\$1,725.60	\$1,725.60	\$0.00
215000 Material impreso e información digital		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
215001 Impresos		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
215002 Material impreso e información digital		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
216000 Material de limpieza		\$26,314.00	-\$97.00	\$26,217.00	\$3,428.32	\$22,788.68	\$3,428.32	\$0.00	\$22,788.68	\$3,428.32	\$3,428.32	\$0.00
216001 Artículos de limpieza		\$26,314.00	-\$97.00	\$26,217.00	\$3,428.32	\$22,788.68	\$3,428.32	\$0.00	\$22,788.68	\$3,428.32	\$3,428.32	\$0.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION		\$11,807.00	\$0.00	\$11,807.00	\$5,519.08	\$6,287.92	\$5,519.08	\$0.00	\$6,287.92	\$5,519.08	\$5,519.08	\$0.00
246000 Otros materiales y artículos de construcción y reparación		\$11,807.00	\$0.00	\$11,807.00	\$5,519.08	\$6,287.92	\$5,519.08	\$0.00	\$6,287.92	\$5,519.08	\$5,519.08	\$0.00
246001 Materiales y artículos de construcción y reparación		\$11,807.00	\$0.00	\$11,807.00	\$5,519.08	\$6,287.92	\$5,519.08	\$0.00	\$6,287.92	\$5,519.08	\$5,519.08	\$0.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS		\$11,807.00	\$0.00	\$11,807.00	\$5,519.08	\$6,287.92	\$5,519.08	\$0.00	\$6,287.92	\$5,519.08	\$5,519.08	\$0.00
271000 Vestuario y uniformes		\$11,807.00	\$0.00	\$11,807.00	\$5,519.08	\$6,287.92	\$5,519.08	\$0.00	\$6,287.92	\$5,519.08	\$5,519.08	\$0.00
271001 Vestuario uniformes y blancos		\$11,807.00	\$0.00	\$11,807.00	\$5,519.08	\$6,287.92	\$5,519.08	\$0.00	\$6,287.92	\$5,519.08	\$5,519.08	\$0.00
273000 Artículos deportivos		\$30,000.00	\$0.00	\$30,000.00	\$17,570.56	\$12,429.44	\$17,570.56	\$0.00	\$12,429.44	\$17,570.56	\$17,570.56	\$0.00
273001 Artículos deportivos		\$30,000.00	\$0.00	\$30,000.00	\$17,570.56	\$12,429.44	\$17,570.56	\$0.00	\$12,429.44	\$17,570.56	\$17,570.56	\$0.00
herramientas, REFACCIONES Y ACCESORIOS MENORES		\$16,000.00	\$0.00	\$16,000.00	\$4,570.00	\$11,430.00	\$4,570.00	\$0.00	\$11,430.00	\$4,570.00	\$4,570.00	\$0.00
291000 Herramientas menores		\$16,000.00	\$0.00	\$16,000.00	\$4,570.00	\$11,430.00	\$4,570.00	\$0.00	\$11,430.00	\$4,570.00	\$4,570.00	\$0.00
291001 Herramientas menores		\$16,000.00	\$0.00	\$16,000.00	\$4,570.00	\$11,430.00	\$4,570.00	\$0.00	\$11,430.00	\$4,570.00	\$4,570.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte		\$13,000.00	\$0.00	\$13,000.00	\$4,570.00	\$8,430.00	\$4,570.00	\$0.00	\$8,430.00	\$4,570.00	\$4,570.00	\$0.00
296002 Refacciones y Accesorios Menores de Equipo de Transporte		\$13,000.00	\$0.00	\$13,000.00	\$4,570.00	\$8,430.00	\$4,570.00	\$0.00	\$8,430.00	\$4,570.00	\$4,570.00	\$0.00
SERVICIOS GENERALES		\$1,729,093.00	\$87.00	\$1,729,180.00	\$638,539.45	\$1,090,650.55	\$638,539.45	\$0.00	\$1,090,650.55	\$638,539.45	\$638,539.45	\$0.00
SERVICIOS BASICOS		\$1,470,000.00	\$0.00	\$1,470,000.00	\$568,538.95	\$901,461.05	\$568,538.95	\$0.00	\$901,461.05	\$568,538.95	\$568,538.95	\$0.00
311000 Energía eléctrica		\$176,645.00	\$0.00	\$176,645.00	\$6,300.00	\$90,345.00	\$6,300.00	\$0.00	\$90,345.00	\$6,300.00	\$6,300.00	\$0.00
311001 Energía eléctrica (Alumbrado Público)		\$176,645.00	\$0.00	\$176,645.00	\$6,300.00	\$90,345.00	\$6,300.00	\$0.00	\$90,345.00	\$6,300.00	\$6,300.00	\$0.00
313000 Agua		\$1,293,355.00	\$0.00	\$1,293,355.00	\$472,238.95	\$821,116.05	\$472,238.95	\$0.00	\$821,116.05	\$472,238.95	\$472,238.95	\$0.00
313001 Pago de agua potable		\$1,293,355.00	\$0.00	\$1,293,355.00	\$472,238.95	\$821,116.05	\$472,238.95	\$0.00	\$821,116.05	\$472,238.95	\$472,238.95	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$3,000.00	\$5,000.00	\$8,000.00	\$7,905.32	\$94.68	\$7,905.32	\$0.00	\$94.68	\$7,905.32	\$7,905.32	\$0.00
340000 Servicios financieros y bancarios		\$3,000.00	\$5,000.00	\$8,000.00	\$7,905.32	\$94.68	\$7,905.32	\$0.00	\$94.68	\$7,905.32	\$7,905.32	\$0.00
341000 Comisiones e intereses bancarios		\$3,000.00	\$5,000.00	\$8,000.00	\$7,905.32	\$94.68	\$7,905.32	\$0.00	\$94.68	\$7,905.32	\$7,905.32	\$0.00
341001 Comisiones e intereses bancarios		\$3,000.00	\$5,000.00	\$8,000.00	\$7,905.32	\$94.68	\$7,905.32	\$0.00	\$94.68	\$7,905.32	\$7,905.32	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y		\$105,593.00	-\$5,000.00	\$100,593.00	\$5,014.18	\$95,578.82	\$5,014.18	\$0.00	\$95,578.82	\$5,014.18	\$5,014.18	\$0.00
351000 Conservación y mantenimiento menor de inmuebles		\$105,593.00	-\$5,000.00	\$100,593.00	\$5,014.18	\$95,578.82	\$5,014.18	\$0.00	\$95,578.82	\$5,014.18	\$5,014.18	\$0.00
351001 Gastos de instalación y mantenimiento de edificios		\$105,593.00	-\$5,000.00	\$100,593.00	\$5,014.18	\$95,578.82	\$5,014.18	\$0.00	\$95,578.82	\$5,014.18	\$5,014.18	\$0.00
355000 Reparación y mantenimiento de equipo de transporte		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte		\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y		\$15,000.00	\$0.00	\$15,000.00	\$3,000.00	\$12,000.00	\$3,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$0.00
357002 Reparación y mantenimiento de maquinaria y equipo		\$15,000.00	\$0.00	\$15,000.00	\$3,000.00	\$12,000.00	\$3,000.00	\$0.00	\$12,000.00	\$3,000.00	\$3,000.00	\$0.00

380000	SERVICIOS OFICIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
382000	Gastos de orden social y cultural	\$35,000.00	\$0.00	\$35,000.00	0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
382002	Actividades de fomento deportivo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
382001	Festividades públicas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$115,500.00	\$97.00	\$115,597.00	\$57,081.00	\$58,516.00	\$57,081.00	\$58,516.00	\$57,081.00	\$58,516.00	\$57,081.00
392000	Impuestos y derechos	\$56,500.00	\$0.00	\$56,500.00	28,000.00	\$28,500.00	\$28,000.00	\$28,500.00	\$28,000.00	\$28,500.00	\$28,000.00
392001	Licencias placas y tarjetas vehiculares	\$1,500.00	\$2,058.00	\$3,558.00	\$1,815.00	\$1,743.00	\$1,815.00	\$1,743.00	\$1,815.00	\$1,743.00	\$1,815.00
392002	Otros impuestos y derechos otros	\$55,000.00	\$-2,058.00	\$52,942.00	\$26,185.00	\$26,185.00	\$26,185.00	\$26,185.00	\$26,185.00	\$26,185.00	\$26,185.00
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$97.00	\$97.00	0.00	\$97.00	\$0.00	\$97.00	\$0.00	\$97.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$59,000.00	\$0.00	\$59,000.00	29,081.00	\$29,919.00	\$29,081.00	\$29,919.00	\$29,081.00	\$29,919.00	\$29,081.00
398001	Impuesto sobre nóminas	\$59,000.00	\$0.00	\$59,000.00	\$29,081.00	\$29,919.00	\$29,081.00	\$29,919.00	\$29,081.00	\$29,919.00	\$29,081.00
4025	RECURSOS PROPIOS 2025	\$298,385.25	\$513,333.15	\$812,728.40	\$59,081.44	\$753,646.96	\$59,081.44	\$753,646.96	\$59,081.44	\$753,646.96	\$59,081.44
200000	MATERIALES Y SUMINISTROS	\$153,370.00	\$216,703.40	\$370,073.40	\$54,040.24	\$426,033.16	\$54,040.24	\$426,033.16	\$54,040.24	\$426,033.16	\$54,040.24
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$56,000.00	\$50,530.78	\$106,530.78	\$8,410.52	\$98,520.26	\$8,410.52	\$98,520.26	\$8,410.52	\$98,520.26	\$8,410.52
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$25,196.80	\$35,196.80	0.00	\$35,196.80	\$0.00	\$35,196.80	\$0.00	\$35,196.80	\$0.00
211001	Papelaría y artículos de escritorio	\$10,000.00	\$25,196.80	\$35,196.80	\$0.00	\$35,196.80	\$0.00	\$35,196.80	\$0.00	\$35,196.80	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$25,200.00	\$35,200.00	0.00	\$35,200.00	\$0.00	\$35,200.00	\$0.00	\$35,200.00	\$0.00
212001	Artículos de cómputo consumibles	\$10,000.00	\$15,200.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00
215000	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	8,410.52	\$12,589.48	\$8,410.52	\$12,589.48	\$8,410.52	\$12,589.48	\$8,410.52
215002	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$8,410.52	\$12,589.48	\$8,410.52	\$12,589.48	\$8,410.52	\$12,589.48	\$8,410.52
216000	Material de limpieza	\$15,000.00	\$10,533.98	\$25,533.98	0.00	\$25,533.98	\$0.00	\$25,533.98	\$0.00	\$25,533.98	\$0.00
216001	Artículos de limpieza	\$15,000.00	\$10,533.98	\$25,533.98	\$0.00	\$25,533.98	\$0.00	\$25,533.98	\$0.00	\$25,533.98	\$0.00
220000	ALIMENTOS Y UTENSILLOS	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$24,000.00	\$24,000.00	0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00
221001	Bienes de consumo alimentos para personal	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$16,664.50	\$16,664.50	\$8,694.40	\$7,970.10	\$8,694.40	\$7,970.10	\$8,694.40	\$7,970.10	\$8,694.40
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$16,664.50	\$16,664.50	8,694.40	\$7,970.10	\$8,694.40	\$7,970.10	\$8,694.40	\$7,970.10	\$8,694.40
249001	Materiales y artículos de construcción y reparación	\$0.00	\$16,664.50	\$16,664.50	\$8,694.40	\$7,970.10	\$8,694.40	\$7,970.10	\$8,694.40	\$7,970.10	\$8,694.40
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$4,327.12	\$4,327.12	\$0.00	\$4,327.12	\$0.00	\$4,327.12	\$0.00	\$4,327.12	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$4,327.12	\$4,327.12	0.00	\$4,327.12	\$0.00	\$4,327.12	\$0.00	\$4,327.12	\$0.00
253001	Medicinas y productos farmacéuticos	\$0.00	\$4,327.12	\$4,327.12	\$0.00	\$4,327.12	\$0.00	\$4,327.12	\$0.00	\$4,327.12	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,370.00	\$14,950.00	\$85,320.00	\$12,154.34	\$73,165.66	\$12,154.34	\$73,165.66	\$12,154.34	\$73,165.66	\$12,154.34
261000	Combustibles, lubricantes y aditivos	\$70,370.00	\$14,950.00	\$85,320.00	12,154.34	\$73,165.66	\$12,154.34	\$73,165.66	\$12,154.34	\$73,165.66	\$12,154.34
261001	Combustibles y lubricantes	\$70,370.00	\$14,950.00	\$85,320.00	\$12,154.34	\$73,165.66	\$12,154.34	\$73,165.66	\$12,154.34	\$73,165.66	\$12,154.34
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$18,000.00	\$50,316.00	\$68,316.00	\$22,386.00	\$46,930.00	\$22,386.00	\$46,930.00	\$22,386.00	\$46,930.00	\$22,386.00
271000	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
271001	Vestuario uniformes y blancos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
272001	Vestuario uniformes y protección de seguridad	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
273000	Artículos deportivos	\$18,000.00	\$20,316.00	\$38,316.00	\$22,386.00	\$15,930.00	\$22,386.00	\$15,930.00	\$22,386.00	\$15,930.00	\$22,386.00
273001	Artículos deportivos	\$18,000.00	\$20,316.00	\$38,316.00	\$22,386.00	\$15,930.00	\$22,386.00	\$15,930.00	\$22,386.00	\$15,930.00	\$22,386.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$9,000.00	\$55,515.00	\$64,515.00	\$2,414.98	\$62,100.02	\$2,414.98	\$62,100.02	\$2,414.98	\$62,100.02	\$2,414.98
291000	Herramientas menores	\$0.00	\$20,190.00	\$20,190.00	0.00	\$20,190.00	\$0.00	\$20,190.00	\$0.00	\$20,190.00	\$0.00
291001	Herramientas menores	\$0.00	\$20,190.00	\$20,190.00	\$0.00	\$20,190.00	\$0.00	\$20,190.00	\$0.00	\$20,190.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$5,915.00	\$5,915.00	2,414.98	\$3,500.02	\$2,414.98	\$3,500.02	\$2,414.98	\$3,500.02	\$2,414.98
292001	Refacciones y accesorios menores de edificios	\$0.00	\$5,915.00	\$5,915.00	\$2,414.98	\$3,500.02	\$2,414.98	\$3,500.02	\$2,414.98	\$3,500.02	\$2,414.98
295000	Refacciones y accesorios menores de equipo de transporte	\$9,000.00	\$23,500.00	\$32,500.00	0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
295002	Refacciones y accesorios Menores de Equipo de Transporte	\$9,000.00	\$23,500.00	\$32,500.00	0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$2,410.00	\$2,410.00	0.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria	\$0.00	\$2,410.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,500.00	\$3,500.00	0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
300000	SERVICIOS GENERALES	\$146,025.25	\$146,679.75	\$330,705.00	\$5,041.20	\$325,663.80	\$5,041.20	\$325,663.80	\$5,041.20	\$325,663.80	\$5,041.20
320000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,189.00	\$3,189.00	\$10.00	\$3,189.00	\$0.00	\$3,189.00	\$10.00	\$3,189.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$3,189.00	\$3,189.00	3,189.00	\$10.00	\$3,189.00	\$0.00	\$3,189.00	\$10.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$3,189.00	\$3,189.00	\$3,189.00	\$10.00	\$3,189.00	\$0.00	\$3,189.00	\$10.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$0.00	\$10,460.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$10,460.00	\$10,460.00	0.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00
336001	Copias fotostáticas	\$0.00	\$10,460.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00	\$10,460.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$0.00	\$1,000.00	\$52.20	\$947.80	\$52.20	\$947.80	\$52.20	\$947.80	\$52.20
341000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$2.20	\$947.80	\$52.20	\$947.80	\$52.20	\$947.80	\$52.20

