

RECURSOS PROPIOS 2023

200000	MATERIALES Y SUMINISTROS	\$118,894.49	\$940.00	\$0.00	\$23,935.32	\$9,870.13	\$19,861.73	\$17,565.64	\$7,971.13	\$11,291.63	\$7,834.17	\$2,670.00	\$0.00	\$0.00	\$101,939.75	\$16,954.74
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$58,632.18	\$940.00	\$0.00	\$11,844.26	\$4,347.10	\$13,501.42	\$6,401.00	\$3,041.00	\$2,261.00	\$2,133.00	\$2,530.00	\$0.00	\$0.00	\$46,998.78	\$11,633.40
211000	Materiales, útiles y equipos menores de oficina	\$23,439.86	\$940.00	\$0.00	\$6,464.26	\$1,584.60	\$100.00	\$5,424.00	\$0.00	\$780.00	\$1,233.00	\$1,914.00	\$0.00	\$0.00	\$18,439.86	\$5,000.00
211001	Papelaría y artículos de escritorio	\$23,439.86	\$940.00	\$0.00	\$6,464.26	\$1,584.60	\$100.00	\$5,424.00	\$0.00	\$780.00	\$1,233.00	\$1,914.00	\$0.00	\$0.00	\$18,439.86	\$5,000.00
215000	Material impreso e información digital	\$24,617.80	\$0.00	\$0.00	\$4,640.00	\$0.00	\$13,054.42	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,984.42	\$6,633.38
215001	Impresos	\$24,617.80	\$0.00	\$0.00	\$4,640.00	\$0.00	\$13,054.42	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,984.42	\$6,633.38
216000	Material de limpieza	\$10,574.52	\$0.00	\$0.00	\$740.00	\$2,762.50	\$347.00	\$687.00	\$3,041.00	\$1,481.00	\$900.00	\$616.00	\$0.00	\$0.00	\$10,574.50	\$0.02
216001	Artículos de limpieza	\$10,574.52	\$0.00	\$0.00	\$740.00	\$2,762.50	\$347.00	\$687.00	\$3,041.00	\$1,481.00	\$900.00	\$616.00	\$0.00	\$0.00	\$10,574.50	\$0.02
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$0.00	\$10,876.06	\$5,523.03	\$6,360.31	\$4,120.35	\$4,930.13	\$5,998.60	\$5,701.17	\$0.00	\$0.00	\$0.00	\$43,509.65	\$1,490.35
261000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$0.00	\$10,876.06	\$5,523.03	\$6,360.31	\$4,120.35	\$4,930.13	\$5,998.60	\$5,701.17	\$0.00	\$0.00	\$0.00	\$43,509.65	\$1,490.35
261001	Combustibles y lubricantes	\$45,000.00	\$0.00	\$0.00	\$10,876.06	\$5,523.03	\$6,360.31	\$4,120.35	\$4,930.13	\$5,998.60	\$5,701.17	\$0.00	\$0.00	\$0.00	\$43,509.65	\$1,490.35
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$5,000.00	\$0.00	\$0.00	\$1,215.00	\$0.00	\$0.00	\$1,156.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$2,511.00	\$2,489.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$1,215.00	\$0.00	\$0.00	\$1,156.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$2,511.00	\$2,489.00
273001	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$1,215.00	\$0.00	\$0.00	\$1,156.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$2,511.00	\$2,489.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$10,262.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888.29	\$0.00	\$3,032.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,920.32	\$1,341.99
291000	Herramientas menores	\$9,775.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,401.29	\$0.00	\$3,032.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,433.32	\$1,341.99
291001	Herramientas menores	\$9,775.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,401.29	\$0.00	\$3,032.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,433.32	\$1,341.99
296000	Refacciones y accesorios menores de equipo de transporte	\$487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.00	\$0.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.00	\$0.00
300000	SERVICIOS GENERALES	\$248,252.51	\$0.00	\$0.00	\$1,189.50	\$7,500.00	\$6,221.55	\$6,070.38	\$34.80	\$870.00	\$13,888.02	\$42,564.68	\$0.00	\$0.00	\$78,338.93	\$169,913.58
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$334.80	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$17.40	\$34.80	\$0.00	\$0.00	\$17.40	\$0.00	\$0.00	\$87.00	\$247.80
341000	Servicios financieros y bancarios	\$334.80	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$17.40	\$34.80	\$0.00	\$0.00	\$17.40	\$0.00	\$0.00	\$87.00	\$247.80
341001	Comisiones e intereses bancarios	\$334.80	\$0.00	\$0.00	\$0.00	\$0.00	\$17.40	\$17.40	\$34.80	\$0.00	\$0.00	\$17.40	\$0.00	\$0.00	\$87.00	\$247.80
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$228,375.53	\$0.00	\$0.00	\$1,189.50	\$0.00	\$3,504.05	\$5,512.98	\$0.00	\$870.00	\$6,688.02	\$41,239.22	\$0.00	\$0.00	\$59,003.77	\$169,371.76
351000	Conservación y mantenimiento menor de inmuebles	\$224,940.53	\$0.00	\$0.00	\$1,189.50	\$0.00	\$3,504.05	\$3,369.98	\$0.00	\$870.00	\$5,399.02	\$41,239.22	\$0.00	\$0.00	\$55,568.77	\$169,371.76
351001	Gastos de instalación y mantenimiento de edificios	\$224,940.53	\$0.00	\$0.00	\$1,189.50	\$0.00	\$3,504.05	\$3,369.98	\$0.00	\$870.00	\$5,399.02	\$41,239.22	\$0.00	\$0.00	\$55,568.77	\$169,371.76
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$1,289.00	\$0.00	\$0.00	\$0.00	\$3,435.00	\$0.00
357002	Reparación y mantto. de maquinaria y equipo	\$3,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$1,289.00	\$0.00	\$0.00	\$0.00	\$3,435.00	\$0.00
380000	SERVICIOS OFICIALES	\$19,542.18	\$0.00	\$0.00	\$0.00	\$7,500.00	\$2,700.10	\$540.00	\$0.00	\$0.00	\$7,200.00	\$1,308.06	\$0.00	\$0.00	\$19,248.16	\$294.02
381000	Gastos de ceremonial	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$540.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$920.00	\$0.00
381001	Gastos de ceremonial y orden social	\$920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$540.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$920.00	\$0.00
382000	Gastos de orden social y cultural	\$18,622.18	\$0.00	\$0.00	\$0.00	\$7,500.00	\$2,350.10	\$0.00	\$0.00	\$0.00	\$7,200.00	\$1,278.06	\$0.00	\$0.00	\$18,328.16	\$294.02
382001	Festividades públicas	\$290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.00	\$0.00
382002	Actividades de fomento deportivo	\$18,332.18	\$0.00	\$0.00	\$0.00	\$7,500.00	\$2,350.10	\$0.00	\$0.00	\$0.00	\$7,200.00	\$1,278.06	\$0.00	\$0.00	\$18,328.16	\$4.02
	RECURSOS PROPIOS 2023	\$367,147.00	\$940.00	\$0.00	\$25,124.82	\$17,870.13	\$26,083.28	\$23,636.02	\$8,005.93	\$12,161.63	\$21,722.19	\$45,234.68	\$0.00	\$0.00	\$180,278.68	\$186,868.32
	TOTAL GENERAL	\$3,786,197.00	\$117,517.94	\$196,455.04	\$220,094.95	\$180,077.52	\$189,308.41	\$219,772.60	\$177,766.44	\$220,625.32	\$247,110.06	\$236,840.58	\$0.00	\$0.00	\$2,005,568.86	\$1,780,628.14

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COMISARIO