



INSTITUTO MUNICIPAL DEL DEPORTE
SECRETARÍA DE TESORERÍA MUNICIPAL
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

DEL 20 DE ENERO AL 30 JUNIO DE 2023

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1023	RECURSOS FISCALES 2023	\$3,319,050.00	\$0.00	\$3,319,050.00	\$1,030,072.21	\$2,288,977.79	\$1,030,072.21	\$0.00	\$2,288,977.79	1,030,072.21	\$1,030,072.21	\$2,288,977.79
100000	SERVICIOS PERSONALES	\$1,310,153.00	\$0.00	\$1,310,153.00	\$633,615.00	\$676,538.00	\$633,615.00	\$0.00	\$676,538.00	633,615.00	\$633,615.00	\$676,538.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$862,368.00	\$0.00	\$862,368.00	\$434,026.00	\$428,342.00	\$434,026.00	\$0.00	\$428,342.00	434,026.00	\$434,026.00	\$428,342.00
113000	Sueldos base al personal permanente	\$862,368.00	\$0.00	\$862,368.00	434,026.00	\$428,342.00	\$434,026.00	\$0.00	\$428,342.00	434,026.00	\$434,026.00	\$428,342.00
113001	Remuneraciones confianza	\$862,368.00	\$0.00	\$862,368.00	\$434,026.00	\$428,342.00	\$434,026.00	\$0.00	\$428,342.00	\$434,026.00	\$434,026.00	\$428,342.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$98,548.00	-\$1,472.00	\$97,076.00	\$27,804.00	\$69,272.00	\$27,804.00	\$0.00	\$69,272.00	27,804.00	\$27,804.00	\$69,272.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$98,548.00	-\$1,472.00	\$97,076.00	27,804.00	\$69,272.00	\$27,804.00	\$0.00	\$69,272.00	27,804.00	\$27,804.00	\$69,272.00
132001	Aguinaldos confianza	\$24,699.76	\$0.00	\$24,699.76	\$0.00	\$24,699.76	\$0.00	\$0.00	\$24,699.76	\$0.00	\$0.00	\$24,699.76
132003	Prima vacacional confianza	\$73,848.24	-\$1,472.00	\$72,376.24	\$27,804.00	\$44,572.24	\$27,804.00	\$0.00	\$44,572.24	\$27,804.00	\$27,804.00	\$44,572.24
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$349,237.00	\$1,472.00	\$350,709.00	\$171,785.00	\$178,924.00	\$171,785.00	\$0.00	\$178,924.00	171,785.00	\$171,785.00	\$178,924.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$70,896.00	\$1,472.00	\$72,368.00	40,105.00	\$32,263.00	\$40,105.00	\$0.00	\$32,263.00	40,105.00	\$40,105.00	\$32,263.00
151001	Fondo de Ahorro (confianza)	\$70,896.00	\$1,472.00	\$72,368.00	\$40,105.00	\$32,263.00	\$40,105.00	\$0.00	\$32,263.00	\$40,105.00	\$40,105.00	\$32,263.00
153000	Prestaciones y haberes de retiro	\$67,287.00	\$0.00	\$67,287.00	0.00	\$67,287.00	\$0.00	\$0.00	\$67,287.00	0.00	\$0.00	\$67,287.00
153001	Prestaciones y Haberes de Retiro Confianza	\$67,287.00	\$0.00	\$67,287.00	\$0.00	\$67,287.00	\$0.00	\$0.00	\$67,287.00	0.00	\$0.00	\$67,287.00
159000	Otras prestaciones sociales y económicas	\$211,054.00	\$0.00	\$211,054.00	131,680.00	\$79,374.00	\$131,680.00	\$0.00	\$79,374.00	131,680.00	\$131,680.00	\$79,374.00
159007	Previsión Social	\$211,054.00	\$0.00	\$211,054.00	\$131,680.00	\$79,374.00	\$131,680.00	\$0.00	\$79,374.00	\$131,680.00	\$131,680.00	\$79,374.00
200000	MATERIALES Y SUMINISTROS	\$393,737.00	-\$1,500.00	\$392,237.00	\$0.00	\$392,237.00	\$0.00	\$0.00	\$392,237.00	0.00	\$0.00	\$392,237.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS	\$138,069.76	\$0.00	\$138,069.76	\$0.00	\$138,069.76	\$0.00	\$0.00	\$138,069.76	0.00	\$0.00	\$138,069.76
211000	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$16,000.00	0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	0.00	\$0.00	\$16,000.00
211001	Papelaría y artículos de escritorio	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
212000	Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00	\$0.00	\$24,000.00
212001	Artículos de cómputo consumibles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
215000	Material impreso e información digital	\$76,869.76	\$0.00	\$76,869.76	0.00	\$76,869.76	\$0.00	\$0.00	\$76,869.76	0.00	\$0.00	\$76,869.76
215002	Libros periódicos y revistas	\$68,869.76	\$0.00	\$68,869.76	\$0.00	\$68,869.76	\$0.00	\$0.00	\$68,869.76	\$0.00	\$0.00	\$68,869.76
215001	Impresos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
216000	Material de limpieza	\$21,200.00	\$0.00	\$21,200.00	0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	0.00	\$0.00	\$21,200.00
216001	Artículos de limpieza	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$21,200.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$37,968.00	\$0.00	\$37,968.00	\$0.00	\$37,968.00	\$0.00	\$0.00	\$37,968.00	0.00	\$0.00	\$37,968.00
249000	Otros materiales y artículos de construcción y reparación	\$37,968.00	\$0.00	\$37,968.00	0.00	\$37,968.00	\$0.00	\$0.00	\$37,968.00	0.00	\$0.00	\$37,968.00
249001	Materiales y artículos de construcción y reparación	\$37,968.00	\$0.00	\$37,968.00	\$0.00	\$37,968.00	\$0.00	\$0.00	\$37,968.00	\$0.00	\$0.00	\$37,968.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$86,400.00	-\$1,500.00	\$84,900.00	\$0.00	\$84,900.00	\$0.00	\$0.00	\$84,900.00	0.00	\$0.00	\$84,900.00
261000	Combustibles, lubricantes y aditivos	\$86,400.00	-\$1,500.00	\$84,900.00	0.00	\$84,900.00	\$0.00	\$0.00	\$84,900.00	0.00	\$0.00	\$84,900.00
261001	Combustibles y lubricantes	\$86,400.00	-\$1,500.00	\$84,900.00	\$0.00	\$84,900.00	\$0.00	\$0.00	\$84,900.00	\$0.00	\$0.00	\$84,900.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPOR	\$69,299.24	\$0.00	\$69,299.24	\$0.00	\$69,299.24	\$0.00	\$0.00	\$69,299.24	0.00	\$0.00	\$69,299.24
271000	Vestuario y uniformes	\$33,299.24	\$0.00	\$33,299.24	0.00	\$33,299.24	\$0.00	\$0.00	\$33,299.24	0.00	\$0.00	\$33,299.24
271001	Vestuario uniformes y blancos	\$33,299.24	\$0.00	\$33,299.24	\$0.00	\$33,299.24	\$0.00	\$0.00	\$33,299.24	\$0.00	\$0.00	\$33,299.24
273000	Artículos deportivos	\$36,000.00	\$0.00	\$36,000.00	0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	0.00	\$0.00	\$36,000.00
273001	Artículos deportivos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	0.00	\$0.00	\$62,000.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la infor	\$52,000.00	\$0.00	\$52,000.00	0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	0.00	\$0.00	\$52,000.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00
296000	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00	\$0.00	\$10,000.00
296001	Neumáticos y cámaras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
300000	SERVICIOS GENERALES	\$1,615,160.00	\$1,500.00	\$1,616,660.00	\$396,457.21	\$1,220,202.79	\$396,457.21	\$0.00	\$1,220,202.79	396,457.21	\$396,457.21	\$1,220,202.79
310000	SERVICIOS BASICOS	\$1,403,200.00	\$0.00	\$1,403,200.00	\$353,185.70	\$1,050,014.30	\$353,185.70	\$0.00	\$1,050,014.30	353,185.70	\$353,185.70	\$1,050,014.30
311000	Energía eléctrica	\$163,200.00	\$0.00	\$163,200.00	\$99,839.00	\$63,361.00	\$99,839.00	\$0.00	\$63,361.00	\$63,361.00	\$63,361.00	\$99,839.00
311001	Energía eléctrica (Alumbrado Público)	\$163,200.00	\$0.00	\$163,200.00	\$63,361.00	\$99,839.00	\$63,361.00	\$0.00	\$99,839.00	\$63,361.00	\$63,361.00	\$99,839.00
313000	Agua	\$1,240,000.00	\$0.00	\$1,240,000.00	\$289,824.70	\$950,175.30	\$289,824.70	\$0.00	\$950,175.30	\$289,824.70	\$289,824.70	\$950,175.30
313001	Pago de agua potable	\$1,240,000.00	\$0.00	\$1,240,000.00	\$289,824.70	\$950,175.30	\$289,824.70	\$0.00	\$950,175.30	\$289,824.70	\$289,824.70	\$950,175.30
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,960.00	\$0.00	\$3,960.00	\$696.00	\$3,264.00	\$696.00	\$0.00	\$3,264.00	\$696.00	\$696.00	\$3,264.00
341000	Servicios financieros y bancarios	\$3,960.00	\$0.00	\$3,960.00	\$696.00	\$3,264.00	\$696.00	\$0.00	\$3,264.00	\$696.00	\$696.00	\$3,264.00
341001	Comisiones e intereses bancarios	\$3,960.00	\$0.00	\$3,960.00	\$696.00	\$3,264.00	\$696.00	\$0.00	\$3,264.00	\$696.00	\$696.00	\$3,264.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERV	\$99,800.00	\$0.00	\$99,800.00	\$0.00	\$99,800.00	\$0.00	\$0.00	\$99,800.00	0.00	\$0.00	\$99,800.00
351000	Conservación y mantenimiento menor de inmuebles	\$90,400.00	\$0.00	\$90,400.00	0.00	\$90,400.00	\$0.00	\$0.00	\$90,400.00	0.00	\$0.00	\$90,400.00
351001	Gastos de instalación y mantenimiento de edificios	\$90,400.00	\$0.00	\$90,400.00	\$0.00	\$90,400.00	\$0.00	\$0.00	\$90,400.00	\$0.00	\$0.00	\$90,400.00
355000	Reparación y mantenimiento de equipo de transporte	\$9,200.00	\$0.00	\$9,200.00	0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	0.00	\$0.00	\$9,200.00
355001	Reparación y mantto. equipo de transporte vehicular	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$9,200.00

380000	SERVICIOS OFICIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	1,500.00	\$1,500.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,500.00	\$1,500.00	1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	1,500.00	\$1,500.00	\$0.00
382001	Festividades públicas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$108,400.00	\$0.00	\$108,400.00	\$41,075.51	\$67,324.49	\$41,075.51	\$0.00	\$67,324.49	41,075.51	\$41,075.51	\$67,324.49
392000	Impuestos y derechos	\$52,000.00	\$0.00	\$52,000.00	21,305.00	\$30,695.00	\$21,305.00	\$0.00	\$30,695.00	21,305.00	\$21,305.00	\$30,695.00
392002	Otros impuestos y derechos otros	\$49,600.00	\$0.00	\$49,600.00	\$19,919.00	\$29,681.00	\$19,919.00	\$0.00	\$29,681.00	\$19,919.00	\$19,919.00	\$29,681.00
392001	Licencias placas y tarjetas vehiculares	\$2,400.00	\$0.00	\$2,400.00	\$1,386.00	\$1,014.00	\$1,386.00	\$0.00	\$1,014.00	\$1,386.00	\$1,386.00	\$1,014.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$56,400.00	\$0.00	\$56,400.00	19,770.51	\$36,629.49	\$19,770.51	\$0.00	\$36,629.49	19,770.51	\$19,770.51	\$36,629.49
398001	Impuesto sobre nóminas	\$56,400.00	\$0.00	\$56,400.00	\$19,770.51	\$36,629.49	\$19,770.51	\$0.00	\$36,629.49	\$19,770.51	\$19,770.51	\$36,629.49
4023	RECURSOS PROPIOS 2023	\$181,750.00	\$8,975.00	\$190,725.00	\$93,154.25	\$97,570.75	\$93,154.25	\$0.00	\$97,570.75	93,154.25	\$93,154.25	\$97,570.75
200000	MATERIALES Y SUMINISTROS	\$70,000.00	\$32,716.68	\$102,716.68	\$72,172.82	\$30,543.86	\$72,172.82	\$0.00	\$30,543.86	72,172.82	\$72,172.82	\$30,543.86
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS	\$20,000.00	\$25,486.40	\$45,486.40	\$37,033.78	\$8,452.62	\$37,033.78	\$0.00	\$8,452.62	37,033.78	\$37,033.78	\$8,452.62
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$10,128.60	\$15,128.60	14,512.86	\$615.74	\$14,512.86	\$0.00	\$615.74	14,512.86	\$14,512.86	\$615.74
211001	Papelaría y artículos de escritorio	\$5,000.00	\$10,128.60	\$15,128.60	\$14,512.86	\$615.74	\$14,512.86	\$0.00	\$615.74	\$14,512.86	\$14,512.86	\$615.74
215000	Material impreso e información digital	\$10,000.00	\$14,617.80	\$24,617.80	17,984.42	\$6,633.38	\$17,984.42	\$0.00	\$6,633.38	17,984.42	\$17,984.42	\$6,633.38
215001	Impresos	\$10,000.00	\$14,617.80	\$24,617.80	\$17,984.42	\$6,633.38	\$17,984.42	\$0.00	\$6,633.38	\$17,984.42	\$17,984.42	\$6,633.38
216000	Material de limpieza	\$5,000.00	\$740.00	\$5,740.00	4,536.50	\$1,203.50	\$4,536.50	\$0.00	\$1,203.50	4,536.50	\$4,536.50	\$1,203.50
216001	Artículos de limpieza	\$5,000.00	\$740.00	\$5,740.00	\$4,536.50	\$1,203.50	\$4,536.50	\$0.00	\$1,203.50	\$4,536.50	\$4,536.50	\$1,203.50
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$45,000.00	\$26,879.75	\$18,120.25	\$26,879.75	\$0.00	\$18,120.25	26,879.75	\$26,879.75	\$18,120.25
261000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$26,879.75	\$18,120.25	\$26,879.75	\$0.00	\$18,120.25	26,879.75	\$26,879.75	\$18,120.25
261001	Combustibles y lubricantes	\$45,000.00	\$0.00	\$45,000.00	\$26,879.75	\$18,120.25	\$26,879.75	\$0.00	\$18,120.25	26,879.75	\$26,879.75	\$18,120.25
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORT	\$5,000.00	\$0.00	\$5,000.00	\$2,371.00	\$2,629.00	\$2,371.00	\$0.00	\$2,629.00	2,371.00	\$2,371.00	\$2,629.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	2,371.00	\$2,629.00	\$2,371.00	\$0.00	\$2,629.00	2,371.00	\$2,371.00	\$2,629.00
273001	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$2,371.00	\$2,629.00	\$2,371.00	\$0.00	\$2,629.00	\$2,371.00	\$2,371.00	\$2,629.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$7,230.28	\$7,230.28	\$5,888.29	\$1,341.99	\$5,888.29	\$0.00	\$1,341.99	5,888.29	\$5,888.29	\$1,341.99
291000	Herramientas menores	\$0.00	\$6,743.28	\$6,743.28	5,401.29	\$1,341.99	\$5,401.29	\$0.00	\$1,341.99	5,401.29	\$5,401.29	\$1,341.99
291001	Herramientas menores	\$0.00	\$6,743.28	\$6,743.28	\$5,401.29	\$1,341.99	\$5,401.29	\$0.00	\$1,341.99	\$5,401.29	\$5,401.29	\$1,341.99
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$487.00	\$487.00	487.00	\$0.00	\$487.00	\$0.00	\$0.00	487.00	\$487.00	\$0.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$487.00	\$487.00	\$487.00	\$0.00	\$487.00	\$0.00	\$0.00	\$487.00	\$487.00	\$0.00
300000	SERVICIOS GENERALES	\$111,750.00	-\$23,741.68	\$88,008.32	\$20,981.43	\$67,026.89	\$20,981.43	\$0.00	\$67,026.89	20,981.43	\$20,981.43	\$67,026.89
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	34.80	\$34.80	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$34.80	\$34.80	34.80	\$0.00	\$34.80	\$0.00	\$0.00	34.80	\$34.80	\$0.00
341001	Comisiones e intereses bancarios	\$0.00	\$34.80	\$34.80	\$34.80	\$0.00	\$34.80	\$0.00	\$0.00	34.80	\$34.80	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERV	\$111,750.00	-\$34,806.60	\$76,943.40	\$10,206.53	\$66,736.87	\$10,206.53	\$0.00	\$66,736.87	10,206.53	\$10,206.53	\$66,736.87
351000	Conservación y mantenimiento menor de inmuebles	\$111,750.00	-\$36,952.60	\$74,797.40	8,060.53	\$66,736.87	\$8,060.53	\$0.00	\$66,736.87	8,060.53	\$8,060.53	\$66,736.87
351001	Gastos de instalación y mantenimiento de edificios	\$111,750.00	-\$36,952.60	\$74,797.40	\$8,060.53	\$66,736.87	\$8,060.53	\$0.00	\$66,736.87	\$8,060.53	\$8,060.53	\$66,736.87
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramien	\$0.00	\$2,146.00	\$2,146.00	2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	2,146.00	\$2,146.00	\$0.00
357002	Reparación y mantto. de maquinaria y equipo	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
380000	SERVICIOS OFICIALES	\$0.00	\$11,030.12	\$11,030.12	\$10,740.10	\$290.02	\$10,740.10	\$0.00	\$290.02	10,740.10	\$10,740.10	\$290.02
381000	Gastos de ceremonial	\$0.00	\$890.00	\$890.00	890.00	\$0.00	\$890.00	\$0.00	\$0.00	890.00	\$890.00	\$0.00
381001	Gastos de ceremonial y orden social	\$0.00	\$890.00	\$890.00	\$890.00	\$0.00	\$890.00	\$0.00	\$0.00	\$890.00	\$890.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$10,140.12	\$10,140.12	8,850.10	\$290.02	\$9,850.10	\$0.00	\$290.02	9,850.10	\$9,850.10	\$290.02
382001	Festividades públicas	\$0.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00
382002	Actividades de fomento deportivo	\$0.00	\$9,850.12	\$9,850.12	\$9,850.10	\$0.02	\$9,850.10	\$0.00	\$0.02	\$9,850.10	\$9,850.10	\$0.02
Total de Gasto		\$3,500,800.00	\$8,975.00	\$3,509,775.00	\$1,123,226.46	\$2,386,548.54	\$1,123,226.46	\$0.00	\$2,386,548.54	\$1,123,226.46	\$1,123,226.46	\$2,386,548.54

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Instituto Municipal del Deporte
 DIRECTOR EJECUTIVO

RICARDO ZÁRATE RAMÍREZ

Instituto Municipal del Deporte
 COORDINADORA ADMINISTRATIVA
 C. MAILY VANESSA BARRAGAN GONZALEZ

COMISARIO
 COMISARIO
 GARCIA BOLDAN