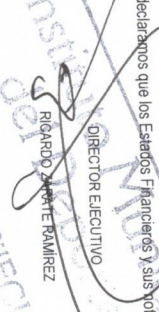


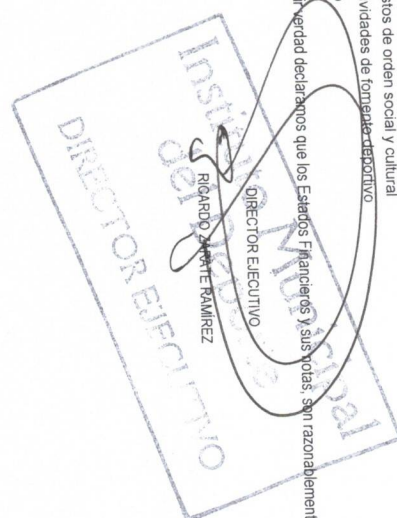


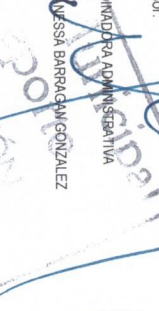


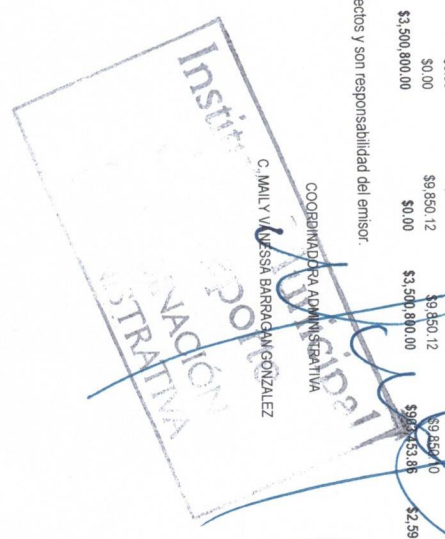
390000	OTROS SERVICIOS GENERALES	\$108,400.00	\$0.00	\$108,400.00	\$35,162.51	\$73,237.49	\$35,162.51	\$0.00	\$73,237.49	35,162.51	\$35,162.51	\$73,237.49
392000	Impuestos y derechos	\$52,000.00	\$0.00	\$52,000.00	\$18,509.00	\$33,491.00	\$18,509.00	\$0.00	\$33,491.00	18,509.00	\$18,509.00	\$33,491.00
392002	Otros impuestos y derechos otros	\$49,800.00	\$0.00	\$49,800.00	\$17,123.00	\$32,477.00	\$17,123.00	\$0.00	\$32,477.00	17,123.00	\$17,123.00	\$32,477.00
392001	Licencias placas y tarjetas vehiculares	\$2,400.00	\$0.00	\$2,400.00	\$1,386.00	\$1,014.00	\$1,386.00	\$0.00	\$1,014.00	1,386.00	\$1,386.00	\$1,014.00
396000	Impuesto sobre nominas y otros que se derivan de una relacion laboral	\$56,400.00	\$0.00	\$56,400.00	\$16,653.51	\$39,746.49	\$16,653.51	\$0.00	\$39,746.49	16,653.51	\$16,653.51	\$39,746.49
396001	Impuesto sobre nominas	\$56,400.00	\$0.00	\$56,400.00	\$16,653.51	\$39,746.49	\$16,653.51	\$0.00	\$39,746.49	16,653.51	\$16,653.51	\$39,746.49
4023	RECURSOS PROPIOS 2023	\$181,750.00	\$0.00	\$181,750.00	\$112,231.77	\$69,518.23	\$112,231.77	\$0.00	\$69,518.23	69,518.23	\$69,518.23	\$112,231.77
200000	MATERIALES Y SUMINISTROS	\$70,000.00	\$20,062.40	\$90,062.40	\$54,607.18	\$35,455.22	\$54,607.18	\$0.00	\$35,455.22	54,607.18	\$54,607.18	\$35,455.22
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICU	\$20,000.00	\$20,062.40	\$40,062.40	\$30,632.78	\$9,429.62	\$30,632.78	\$0.00	\$9,429.62	30,632.78	\$30,632.78	\$9,429.62
211000	Materiales, utiles y equipos menores de oficina	\$5,000.00	\$4,704.60	\$9,704.60	\$9,088.86	\$615.74	\$9,088.86	\$0.00	\$615.74	9,088.86	\$9,088.86	\$615.74
211001	Papelaria y articulos de escritorio	\$5,000.00	\$4,704.60	\$9,704.60	\$9,088.86	\$615.74	\$9,088.86	\$0.00	\$615.74	9,088.86	\$9,088.86	\$615.74
215000	Material impreso e informacion digital	\$10,000.00	\$14,617.80	\$24,617.80	\$17,694.42	\$6,923.38	\$17,694.42	\$0.00	\$6,923.38	17,694.42	\$17,694.42	\$6,923.38
215001	Impresos	\$10,000.00	\$14,617.80	\$24,617.80	\$17,694.42	\$6,923.38	\$17,694.42	\$0.00	\$6,923.38	17,694.42	\$17,694.42	\$6,923.38
216000	Material de limpieza	\$5,000.00	\$7.40	\$5,007.40	\$3,849.50	\$1,890.50	\$3,849.50	\$0.00	\$1,890.50	3,849.50	\$3,849.50	\$1,890.50
216001	Articulos de limpieza	\$5,000.00	\$7.40	\$5,007.40	\$3,849.50	\$1,890.50	\$3,849.50	\$0.00	\$1,890.50	3,849.50	\$3,849.50	\$1,890.50
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$45,000.00	\$22,759.40	\$22,240.60	\$22,759.40	\$0.00	\$22,240.60	22,759.40	\$22,759.40	\$22,240.60
261000	Combustibles y lubricantes	\$45,000.00	\$0.00	\$45,000.00	\$22,759.40	\$22,240.60	\$22,759.40	\$0.00	\$22,240.60	22,759.40	\$22,759.40	\$22,240.60
261001	Combustibles y lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$22,759.40	\$22,240.60	\$22,759.40	\$0.00	\$22,240.60	22,759.40	\$22,759.40	\$22,240.60
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPOR	\$5,000.00	\$0.00	\$5,000.00	\$1,215.00	\$3,785.00	\$1,215.00	\$0.00	\$3,785.00	1,215.00	\$1,215.00	\$3,785.00
273000	Articulos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$1,215.00	\$3,785.00	\$1,215.00	\$0.00	\$3,785.00	1,215.00	\$1,215.00	\$3,785.00
273001	Articulos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$1,215.00	\$3,785.00	\$1,215.00	\$0.00	\$3,785.00	1,215.00	\$1,215.00	\$3,785.00
300000	SERVICIOS GENERALES	\$111,750.00	-\$20,062.40	\$91,687.60	\$14,911.05	\$76,776.55	\$14,911.05	\$0.00	\$76,776.55	14,911.05	\$14,911.05	\$76,776.55
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$34.80	\$34.80	\$17.40	\$17.40	\$17.40	\$0.00	\$17.40	17.40	\$17.40	\$17.40
341000	Servicios financieros y bancarios	\$0.00	\$34.80	\$34.80	\$17.40	\$17.40	\$17.40	\$0.00	\$17.40	17.40	\$17.40	\$17.40
341001	Comisiones e intereses bancarios	\$0.00	\$34.80	\$34.80	\$17.40	\$17.40	\$17.40	\$0.00	\$17.40	17.40	\$17.40	\$17.40
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERV	\$111,750.00	\$34.80	\$111,784.80	\$4,693.55	\$76,759.13	\$4,693.55	\$0.00	\$76,759.13	4,693.55	\$4,693.55	\$76,759.13
351000	Conservacion y mantenimiento menor de inmuebles	\$111,750.00	\$34.80	\$111,784.80	\$4,693.55	\$76,759.13	\$4,693.55	\$0.00	\$76,759.13	4,693.55	\$4,693.55	\$76,759.13
351001	Gastos de instalacion y mantenimiento de edificios	\$111,750.00	\$34.80	\$111,784.80	\$4,693.55	\$76,759.13	\$4,693.55	\$0.00	\$76,759.13	4,693.55	\$4,693.55	\$76,759.13
380000	SERVICIOS OFICIALES	\$0.00	\$10,200.12	\$10,200.12	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	350.00	\$350.00	\$0.00
381000	Gastos de ceremonial	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	350.00	\$350.00	\$0.00
381001	Gastos de ceremonial y orden social	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	350.00	\$350.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$9,850.12	\$9,850.12	\$9,850.10	\$0.02	\$9,850.10	\$0.00	\$0.02	9,850.10	\$9,850.10	\$0.02
382002	Actividades de fomento deportivo	\$0.00	\$9,850.12	\$9,850.12	\$9,850.10	\$0.02	\$9,850.10	\$0.00	\$0.02	9,850.10	\$9,850.10	\$0.02
	<b>Total de Gasto</b>	<b>\$3,500,800.00</b>	<b>\$0.00</b>	<b>\$3,500,800.00</b>	<b>\$90,453.86</b>	<b>\$2,597,346.14</b>	<b>\$90,453.86</b>	<b>\$0.00</b>	<b>\$2,597,346.14</b>	<b>90,453.86</b>	<b>\$90,453.86</b>	<b>\$2,597,346.14</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


  
 DIRECTOR EJECUTIVO


  
 INSTITUTO POLICIAL NACIONAL


  
 COORDINADORA ADMINISTRATIVA


  
 INSTITUTO POLICIAL NACIONAL


  
 COMISARIO


  
 INSTITUTO POLICIAL NACIONAL