



ESTADO ANALÍTICO MENSUAL DE INGRESOS AL 30 ABRIL DE 2024

Bajo		93	93	92	92	92	91	91	91	91	80	81	73	73	43	43	1	1		(80)
rote) market	-		04	01		03	02	01		04		04		04		01	and the second		OF SONO, VI
Bajo protesta de decir verdad declarámos que los Estados Financieros y sus notas, son razonablem	DESTRUCTION NAMED AND THE PARTY OF THE PARTY	RECURSOS EIGONTES	SUBSIDIOS Y SUBVENCIONES	RECURSOS PROPIOS	RECURSOS FISCALES	TRANSFERENCIAS DEL SECTOR PÚBLICO (DEROGADA)	CONVENIOS ESTATALES	RECURSOS FEDERALES	RECURSOS FISCALES	TRANSFERENCIAS Y ASIGNACIONES	FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOI	PARTICIPACIONES	RECURSOS PROPIOS	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	INSTITUTO MUNICIPAL DEL DEPORTE	DERECHOS POR PRESTACIÓN DE SERVICIOS	APROVECHAMIENTOS DE CAPITAL	ва применя ученения ученения ученения пределения пределения по пределения по пределения выполнения выполнения п	Rubro de Ingreso	
ancieros y su	\$3,710,125.00	\$0.00	\$0.00	\$0.00	\$1,882,614.00	\$1,882,614.00	\$0.00	\$0.00	\$1,536,836.00	\$1,536,836.00	\$0.00	\$0.00	\$290,675.00	\$290,675.00	\$0.00	\$0.00	\$0.00	\$0.00	Presupuesto Vigente	
s notas, son	\$185,089.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,536.56	\$162,536.56	\$0.00	\$0.00	\$22,552.50	\$22,552.50	\$0.00	\$0.00	\$0.00	\$0.00	ENE	
razonabler	\$2/1,911.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,326.12	\$218,326.12	\$0.00	\$0.00	\$53,585.50	\$53,585.50	\$0.00	\$0.00	\$0.00	\$0.00	FEB	
ORA ADM	\$286,123.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,994.40	\$217,994.40	\$0.00	\$0.00	\$68,129.00	\$68,129.00	\$0.00	\$0.00	\$0.00	\$0.00	MAR	
NISTRATIVA	\$164,388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,537.00	\$116,537.00	\$0.00	\$0.00	\$47,851.50	\$47,851.50	\$0.00	\$0.00	\$0.00	\$0.00	ABR	AL 30 ABRIL DE 2024
. Sponsak	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	MAY	IL DE 202
sponsabilidad del em	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NUC	24
em em			50.5	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	JUL	
		50	N TANSO	00 \$0.00	00 \$0.00	\$0.00		00 \$0.00	00 \$0.00	00.00	0 \$0.00	00.00	00 \$0.00	30 S0.00		00.00	00 \$0.00	00.00	AGO	
LG	1	90,50	00 \$0																SEP	
OMISARIO) 90.00			\$0.00 \$0	\$0.00 \$0	\$0.00	\$0.00 \$0		\$0.00 \$0	\$0.00 \$0	\$0.00 \$0	\$0.00 \$0	\$0.00 \$0	\$0.00 \$0		\$0.00 \$0	\$0.00 \$0	\$0.00 \$0	OCT	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NON	
	>0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	DIC	
	980.7,012.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,394.08	\$715,394.08	\$0.00	\$0.00	\$192,118.50	\$192,118.50	\$0.00	\$0.00	\$0.00	\$0.00	Total	
	\$Z,8UZ,61Z.4Z	\$0.00	\$0.00	\$0.00	\$1,882,614.00	\$1,882,614.00	\$0.00	\$0.00	\$821,441.92	\$821,441.92	\$0.00	\$0.00	\$98,556.50	\$98,556.50	\$0.00	\$0.00	\$0.00	\$0.00	Diferencia (Vigente-Total)	

del Deporte coordinación administrativa

DIRECTOR EJECUTIVO