



**INSTITUTO MUNICIPAL DEL DEPORTE
SECRETARIA DE TESORERÍA MUNICIPAL**

**ESTADO ANALITICO DE INGRESOS PRESUPUESTALES
AL 31 OCTUBRE DE 2023**

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reduccion | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--|--------------------------|---------------------------|----------------------------|-----------------------|-----------------------|------------------------|--|
| 11 | INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | APROVECHAMIENTOS DE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 43 | DERECHOS POR LA PRESTACIÓN DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | INSTITUTO MUNICIPAL DEL DEPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 73 | INGRESOS POR VENTA DE BIENES Y SERVICIOS | \$181,750.00 | \$185,397.00 | \$367,147.00 | \$367,147.00 | \$367,147.00 | \$0.00 | 1.00% |
| | RECURSOS PROPIOS | \$181,750.00 | \$185,397.00 | \$367,147.00 | \$367,147.00 | \$367,147.00 | \$0.00 | 100.00% |
| 81 | PARTICIPACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | FONDO DE PARTICIPACIÓN DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 91 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | \$1,301,052.00 | \$100,000.00 | \$1,401,052.00 | \$1,936,037.91 | \$1,936,037.91 | \$0.00 | 1.38% |
| | RECURSOS FISCALES | \$1,301,052.00 | \$100,000.00 | \$1,401,052.00 | \$1,936,037.91 | \$1,936,037.91 | \$0.00 | 138.18% |
| | RECURSOS FEDERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | CONVENIOS ESTATALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 92 | TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO (DEROGADO) | \$2,017,998.00 | \$0.00 | \$2,017,998.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | RECURSOS FISCALES | \$2,017,998.00 | \$0.00 | \$2,017,998.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | RECURSOS PROPIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| 93 | SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | RECURSOS FISCALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| | TOTAL GENERAL | \$3,500,800.00 | \$285,397.00 | \$3,786,197.00 | \$2,303,184.91 | \$2,303,184.91 | \$0.00 | 60.83% |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR EJECUTIVO
RICARDO ZARATE RAMÍREZ
DIRECTOR EJECUTIVO

COORDINADORA ADMINISTRATIVA
C. MAILY VANESSA BARRAGAN GONZALEZ
COORDINACIÓN ADMINISTRATIVA

COMISARIO
C. DAVID GARCIA BOLDAN
COMISARIO