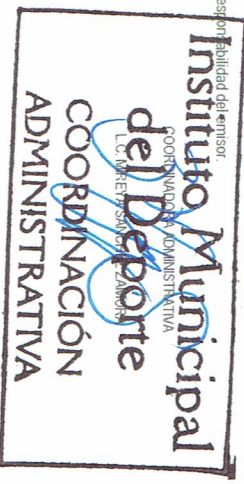
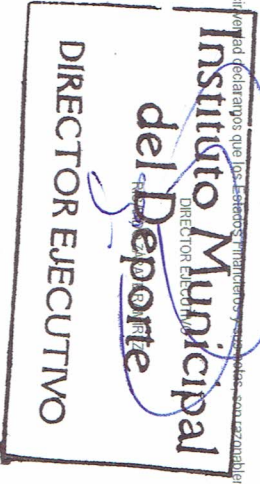




AL 31 DE MAYO DE 2024

Unidad Administrativa		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1024 RECURSOS FISCALES 2024</b>												
<b>10000 SERVICIOS PERSONALES</b>												
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>												
113000	Remuneraciones base al personal permanente	\$776,328.00	\$20,000.00	\$796,328.00	\$310,950.00	\$485,478.00	\$310,950.00	\$0.00	\$485,478.00	310,950.00	\$310,950.00	\$485,478.00
113001	Remuneraciones confianza	\$776,328.00	\$20,000.00	\$796,328.00	\$310,950.00	\$485,478.00	\$310,950.00	\$0.00	\$485,478.00	310,950.00	\$310,950.00	\$485,478.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>												
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$177,392.00	-\$10,820.00	\$166,572.00	\$27,030.00	\$139,542.00	\$27,030.00	\$0.00	\$139,542.00	27,030.00	\$27,030.00	\$139,542.00
132003	Prima vacacional confianza	\$76,628.00	-\$10,820.00	\$65,808.00	\$27,030.00	\$38,778.00	\$27,030.00	\$0.00	\$38,778.00	\$27,030.00	\$27,030.00	\$38,778.00
132004	Aguinaldos confianza	\$100,764.00	\$0.00	\$100,764.00	\$0.00	\$100,764.00	\$0.00	\$0.00	\$100,764.00	\$0.00	\$0.00	\$100,764.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>												
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$100,896.00	\$8,000.00	\$108,896.00	\$40,400.00	\$68,496.00	\$40,400.00	\$0.00	\$68,496.00	40,400.00	\$40,400.00	\$68,496.00
151001	Fondo de Ahorro (confianza)	\$100,896.00	\$8,000.00	\$108,896.00	\$40,400.00	\$68,496.00	\$40,400.00	\$0.00	\$68,496.00	40,400.00	\$40,400.00	\$68,496.00
153000	Prestaciones y haberes de retiro	\$133,380.00	\$0.00	\$133,380.00	\$0.00	\$133,380.00	\$0.00	\$0.00	\$133,380.00	\$0.00	\$0.00	\$133,380.00
153001	Prestaciones y Haberes de Retiro Confianza	\$133,380.00	\$0.00	\$133,380.00	\$0.00	\$133,380.00	\$0.00	\$0.00	\$133,380.00	\$0.00	\$0.00	\$133,380.00
159000	Otras prestaciones sociales y económicas	\$348,840.00	\$17,180.00	\$366,020.00	\$110,680.00	\$221,000.00	\$110,680.00	\$0.00	\$221,000.00	\$110,680.00	\$110,680.00	\$221,000.00
159007	Pensión Social	\$348,840.00	\$17,180.00	\$366,020.00	\$110,680.00	\$221,000.00	\$110,680.00	\$0.00	\$221,000.00	\$110,680.00	\$110,680.00	\$221,000.00
<b>20000 MATERIALES Y SUMINISTROS</b>												
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICUI	\$78,314.00	\$2,000.00	\$80,314.00	\$1,889.00	\$78,425.00	\$1,889.00	\$0.00	\$78,425.00	1,889.00	\$1,889.00	\$78,425.00
211000	Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
211001	Papeletería y artículos de escritorio	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
215000	Material impreso e información digital	\$2,000.00	\$2,000.00	\$4,000.00	\$1,889.00	\$30,111.00	\$1,889.00	\$0.00	\$30,111.00	1,889.00	\$1,889.00	\$30,111.00
215001	Impresos	\$2,000.00	\$2,000.00	\$4,000.00	\$1,889.00	\$11,111.00	\$1,889.00	\$0.00	\$11,111.00	\$1,889.00	\$1,889.00	\$11,111.00
215002	Libros periódicos y revistas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
216000	Material de limpieza	\$24,314.00	\$0.00	\$24,314.00	\$0.00	\$24,314.00	\$0.00	\$0.00	\$24,314.00	\$0.00	\$0.00	\$24,314.00
216001	Artículos de limpieza	\$24,314.00	\$0.00	\$24,314.00	\$0.00	\$24,314.00	\$0.00	\$0.00	\$24,314.00	\$0.00	\$0.00	\$24,314.00
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>												
249000	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$900.00	\$11,100.00	\$900.00	\$0.00	\$11,100.00	900.00	\$900.00	\$11,100.00
249001	Materiales y artículos de construcción y reparación	\$12,000.00	\$0.00	\$12,000.00	\$900.00	\$11,100.00	\$900.00	\$0.00	\$11,100.00	900.00	\$900.00	\$11,100.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>												
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,806.34	\$2,806.34	\$2,806.34	\$2,806.34	\$2,806.34	\$0.00	\$2,806.34	2,806.34	\$2,806.34	\$2,806.34
261001	Combustibles y lubricantes	\$0.00	\$2,806.34	\$2,806.34	\$2,806.34	\$2,806.34	\$2,806.34	\$0.00	\$2,806.34	2,806.34	\$2,806.34	\$2,806.34
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORT</b>												
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
271001	Vestuario uniformes y blancos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
273000	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
273001	Artículos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>												
291000	Herramientas menores	\$5,000.00	-\$2,806.34	\$2,193.66	\$0.00	\$2,193.66	\$0.00	\$0.00	\$2,193.66	\$0.00	\$0.00	\$2,193.66
291001	Herramientas menores	\$5,000.00	-\$2,806.34	\$2,193.66	\$0.00	\$2,193.66	\$0.00	\$0.00	\$2,193.66	\$0.00	\$0.00	\$2,193.66
296000	Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$2,500.00	\$7,500.00	\$2,500.00	\$0.00	\$7,500.00	2,500.00	\$2,500.00	\$7,500.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$10,000.00	\$0.00	\$10,000.00	\$2,500.00	\$7,500.00	\$2,500.00	\$0.00	\$7,500.00	2,500.00	\$2,500.00	\$7,500.00
<b>30000 SERVICIOS GENERALES</b>												
31000	SERVICIOS BASICOS	\$1,732,300.00	-\$1,980.00	\$1,730,440.00	\$398,485.40	\$1,334,984.60	\$398,485.40	\$0.00	\$1,334,984.60	\$398,485.40	\$398,485.40	\$1,334,984.60
311000	Energía eléctrica	\$1,470,000.00	\$0.00	\$1,470,000.00	\$357,677.48	\$1,112,322.52	\$357,677.48	\$0.00	\$1,112,322.52	357,677.48	\$357,677.48	\$1,112,322.52
311001	Energía eléctrica (Alumbrado Pùblico)	\$1,470,000.00	\$0.00	\$1,470,000.00	\$357,677.48	\$1,112,322.52	\$357,677.48	\$0.00	\$1,112,322.52	357,677.48	\$357,677.48	\$1,112,322.52
313000	Agua	\$170,000.00	\$0.00	\$170,000.00	\$54,248.50	\$115,751.50	\$54,248.50	\$0.00	\$115,751.50	54,248.50	\$54,248.50	\$115,751.50
313001	Agua	\$170,000.00	\$0.00	\$170,000.00	\$54,248.50	\$115,751.50	\$54,248.50	\$0.00	\$115,751.50	54,248.50	\$54,248.50	\$115,751.50
313002	Pago de agua potable	\$1,300,000.00	\$0.00	\$1,300,000.00	\$303,428.98	\$996,571.02	\$303,428.98	\$0.00	\$996,571.02	303,428.98	\$303,428.98	\$996,571.02
32000	SERVICIOS DE ARRENDAMIENTO	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$0.00	\$5,456.64	5,456.64	\$5,456.64	\$5,456.64
327000	Arrendamiento de activos intangibles	\$0.00	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$0.00	\$5,456.64	5,456.64	\$5,456.64	\$5,456.64
327001	Arrendamiento de activos intangibles	\$0.00	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$5,456.64	\$0.00	\$5,456.64	5,456.64	\$5,456.64	\$5,456.64
<b>34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>												
341000	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$357.28	\$2,642.72	\$357.28	\$0.00	\$2,642.72	357.28	\$357.28	\$2,642.72
341001	Comisiones e intereses bancarios	\$3,000.00	\$0.00	\$3,000.00	\$357.28	\$2,642.72	\$357.28	\$0.00	\$2,642.72	357.28	\$357.28	\$2,642.72
<b>35000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERV</b>												
351000	Conservación y mantenimiento menor de inmuebles	\$109,400.00	\$0.00	\$109,400.00	\$37.28	\$109,362.72	\$37.28	\$0.00	\$109,362.72	37.28	\$37.28	\$109,362.72
351001	Gastos de instalación y mantenimiento de edificios	\$84,400.00	-\$7,456.64	\$76,943.36	\$0.00	\$76,943.36	\$0.00	\$0.00	\$76,943.36	\$0.00	\$0.00	\$76,943.36
351002	Reparación y mantenimiento de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$37.28	\$24,962.72	\$37.28	\$0.00	\$24,962.72	37.28	\$37.28	\$24,962.72

355001	Reparación y manito equipo de transporte vehicular	\$10,000.00	\$0.00	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$1,160.00	\$0.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$15,000.00	\$0.00	\$15,000.00	0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
357002	Reparación y manito de maquinaria y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>380000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
382000	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
382002	Actividades de fomento deportivo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>390000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$109,900.00</b>	<b>\$140.00</b>	<b>\$110,040.00</b>	<b>\$30,804.00</b>	<b>\$79,236.00</b>	<b>\$30,804.00</b>	<b>\$0.00</b>	<b>\$79,236.00</b>	<b>\$30,804.00</b>	<b>\$0.00</b>	<b>\$79,236.00</b>	<b>\$30,804.00</b>	<b>\$0.00</b>	<b>\$79,236.00</b>	<b>\$30,804.00</b>
392000	Impuestos y derechos	\$53,500.00	\$0.00	\$53,500.00	15,996.00	\$37,504.00	15,996.00	\$0.00	\$37,504.00	15,996.00	\$0.00	\$37,504.00	15,996.00	\$0.00	\$37,504.00	15,996.00
392002	Otros impuestos y derechos otros	\$52,000.00	\$0.00	\$52,000.00	\$15,996.00	\$36,004.00	\$15,996.00	\$0.00	\$36,004.00	\$15,996.00	\$0.00	\$36,004.00	\$15,996.00	\$0.00	\$36,004.00	\$15,996.00
392001	Licencias placas y tarjetas vehiculares	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
395000	Penas, multas, accesorios y actualizaciones	\$0.00	\$140.00	\$140.00	140.00	\$0.00	\$0.00	\$0.00	\$140.00	140.00	\$0.00	\$140.00	140.00	\$0.00	\$140.00	140.00
395001	Penas multas accesorios y actualización	\$56,400.00	\$0.00	\$56,400.00	\$14,668.00	\$41,732.00	\$14,668.00	\$0.00	\$41,732.00	\$14,668.00	\$0.00	\$41,732.00	\$14,668.00	\$0.00	\$41,732.00	\$14,668.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$56,400.00	\$0.00	\$56,400.00	\$41,668.00	\$14,732.00	\$41,668.00	\$0.00	\$14,732.00	\$41,668.00	\$0.00	\$14,668.00	\$41,668.00	\$0.00	\$14,668.00	\$41,668.00
398001	Impuesto sobre nóminas	\$290,675.00	\$0.00	\$290,675.00	\$59,066.22	\$231,608.78	\$59,066.22	\$0.00	\$231,608.78	\$59,066.22	\$0.00	\$231,608.78	\$59,066.22	\$0.00	\$231,608.78	\$59,066.22
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$138,925.00</b>	<b>\$0.00</b>	<b>\$138,925.00</b>	<b>\$16,791.14</b>	<b>\$120,133.86</b>	<b>\$16,791.14</b>	<b>\$0.00</b>	<b>\$120,133.86</b>	<b>\$16,791.14</b>	<b>\$0.00</b>	<b>\$120,133.86</b>	<b>\$16,791.14</b>	<b>\$0.00</b>	<b>\$120,133.86</b>	<b>\$16,791.14</b>
<b>210000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICU</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$2,164.68</b>	<b>\$40,835.32</b>	<b>\$2,164.68</b>	<b>\$0.00</b>	<b>\$40,835.32</b>	<b>\$2,164.68</b>	<b>\$0.00</b>	<b>\$40,835.32</b>	<b>\$2,164.68</b>	<b>\$0.00</b>	<b>\$40,835.32</b>	<b>\$2,164.68</b>
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	2,164.68	\$12,835.32	2,164.68	\$0.00	\$12,835.32	2,164.68	\$0.00	\$12,835.32	2,164.68	\$0.00	\$12,835.32	2,164.68
211001	Papeletería y artículos de escritorio	\$15,000.00	\$0.00	\$15,000.00	\$2,164.68	\$12,835.32	\$2,164.68	\$0.00	\$12,835.32	\$2,164.68	\$0.00	\$12,835.32	\$2,164.68	\$0.00	\$12,835.32	\$2,164.68
215000	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	0.00	\$0.00	\$15,000.00	0.00	\$0.00	\$0.00	\$15,000.00
215002	Libros periódicos y revistas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
216000	Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00	\$0.00	\$13,000.00	0.00	\$0.00	\$0.00	\$13,000.00
216001	Artículos de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00
<b>260000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$11,213.71</b>	<b>\$63,786.29</b>	<b>\$11,213.71</b>	<b>\$0.00</b>	<b>\$63,786.29</b>	<b>\$11,213.71</b>	<b>\$0.00</b>	<b>\$63,786.29</b>	<b>\$11,213.71</b>	<b>\$0.00</b>	<b>\$63,786.29</b>	<b>\$11,213.71</b>
261000	Combustibles y lubricantes	\$75,000.00	\$0.00	\$75,000.00	11,213.71	\$63,786.29	11,213.71	\$0.00	\$63,786.29	11,213.71	\$0.00	\$63,786.29	11,213.71	\$0.00	\$63,786.29	11,213.71
261001	Combustibles y lubricantes	\$75,000.00	\$0.00	\$75,000.00	\$11,213.71	\$63,786.29	\$11,213.71	\$0.00	\$63,786.29	\$11,213.71	\$0.00	\$63,786.29	\$11,213.71	\$0.00	\$63,786.29	\$11,213.71
<b>270000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORT</b>	<b>\$18,925.00</b>	<b>\$0.00</b>	<b>\$18,925.00</b>	<b>\$3,412.75</b>	<b>\$15,512.25</b>	<b>\$3,412.75</b>	<b>\$0.00</b>	<b>\$15,512.25</b>	<b>\$3,412.75</b>	<b>\$0.00</b>	<b>\$15,512.25</b>	<b>\$3,412.75</b>	<b>\$0.00</b>	<b>\$15,512.25</b>	<b>\$3,412.75</b>
273000	Artículos deportivos	\$18,925.00	\$0.00	\$18,925.00	3,412.75	\$15,512.25	3,412.75	\$0.00	\$15,512.25	3,412.75	\$0.00	\$15,512.25	3,412.75	\$0.00	\$15,512.25	3,412.75
273001	Artículos deportivos	\$18,925.00	\$0.00	\$18,925.00	\$3,412.75	\$15,512.25	\$3,412.75	\$0.00	\$15,512.25	\$3,412.75	\$0.00	\$15,512.25	\$3,412.75	\$0.00	\$15,512.25	\$3,412.75
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$153,750.00</b>	<b>\$0.00</b>	<b>\$153,750.00</b>	<b>\$42,275.08</b>	<b>\$111,474.92</b>	<b>\$42,275.08</b>	<b>\$0.00</b>	<b>\$111,474.92</b>	<b>\$42,275.08</b>	<b>\$0.00</b>	<b>\$111,474.92</b>	<b>\$42,275.08</b>	<b>\$0.00</b>	<b>\$111,474.92</b>	<b>\$42,275.08</b>
<b>340000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$34.80</b>	<b>\$465.20</b>	<b>\$34.80</b>	<b>\$0.00</b>	<b>\$465.20</b>	<b>\$34.80</b>	<b>\$0.00</b>	<b>\$465.20</b>	<b>\$34.80</b>	<b>\$0.00</b>	<b>\$465.20</b>	<b>\$34.80</b>
341000	Servicios financieros y bancarios	\$0.00	\$500.00	\$500.00	34.80	\$465.20	34.80	\$0.00	\$465.20	34.80	\$0.00	\$465.20	34.80	\$0.00	\$465.20	34.80
341001	Comisiones e intereses bancarios	\$0.00	\$500.00	\$500.00	\$34.80	\$465.20	\$34.80	\$0.00	\$465.20	\$34.80	\$0.00	\$465.20	\$34.80	\$0.00	\$465.20	\$34.80
<b>350000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERV</b>	<b>\$151,750.00</b>	<b>\$0.00</b>	<b>\$151,750.00</b>	<b>\$42,240.28</b>	<b>\$109,009.72</b>	<b>\$42,240.28</b>	<b>\$0.00</b>	<b>\$109,009.72</b>	<b>\$42,240.28</b>	<b>\$0.00</b>	<b>\$109,009.72</b>	<b>\$42,240.28</b>	<b>\$0.00</b>	<b>\$109,009.72</b>	<b>\$42,240.28</b>
351000	Conservación y mantenimiento menor de inmuebles	\$151,750.00	\$0.00	\$151,750.00	42,240.28	\$109,009.72	42,240.28	\$0.00	\$109,009.72	42,240.28	\$0.00	\$109,009.72	42,240.28	\$0.00	\$109,009.72	42,240.28
351001	Gastos de instalación y mantenimiento de edificios	\$151,750.00	\$0.00	\$151,750.00	\$42,240.28	\$109,009.72	\$42,240.28	\$0.00	\$109,009.72	\$42,240.28	\$0.00	\$109,009.72	\$42,240.28	\$0.00	\$109,009.72	\$42,240.28
<b>380000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
381000	Gastos de ceremonial	\$2,000.00	\$0.00	\$2,000.00	0.00	\$2,000.00	0.00	\$0.00	\$2,000.00	0.00	\$0.00	\$2,000.00	0.00	\$0.00	\$2,000.00	0.00
381001	Gastos de ceremonial y orden social	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>Total de Gasto</b>		<b>\$3,710,125.00</b>	<b>\$140.00</b>	<b>\$3,710,265.00</b>	<b>\$951,556.96</b>	<b>\$2,758,708.04</b>	<b>\$951,556.96</b>	<b>\$0.00</b>	<b>\$2,758,708.04</b>	<b>\$951,556.96</b>	<b>\$0.00</b>	<b>\$2,758,708.04</b>	<b>\$951,556.96</b>	<b>\$0.00</b>	<b>\$2,758,708.04</b>	<b>\$951,556.96</b>



**COMISARIO**

Bajo protesta de denegar certificar que los señores financieros y contables con razonablemente correctos y son responsables por la totalidad del emisor.