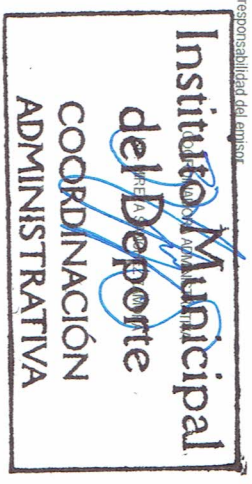
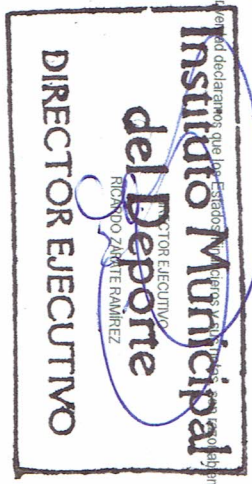




Table with columns: Unidad Administrativa, Objeto del Gasto, Aprobado, Ampliaciones/Reducciones, Presupuesto Vigente, Comprometido, Presupuesto Disponible para comprometer, Devengado, Comprometido sin Devengar, Ejercido, Pagado, Cuentas por Pagar Deuda. Rows include: REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE, SERVICIOS FISCALES 2024, MATERIALES DE ADMINISTRACION, MATERIALES DE LIMPIEZA, MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION, COMBUSTIBLES, LIBRICANTES Y ADITIVOS, VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORT, HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES, SERVICIOS BASICOS, ENERGIA ELECTRICA, AGUA, SERVICIOS DE ARRENDAMIENTO, SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES, SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION, GASTOS DE INSTALACION Y MANTENIMIENTO DE EDIFICIOS, REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE.

355001	Reparación y manito equipo de transporte vehicular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
357002	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
380000	SERVICIOS OFICIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
382000	Gastos de orden social y cultural	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
382002	Actividades de fomento deportivo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
390000	OTROS SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
392000	Impuestos y derechos	\$109,900.00	\$0.00	\$109,900.00	\$0.00	\$109,900.00	\$0.00	\$109,900.00	\$0.00	\$109,900.00	\$0.00	\$109,900.00	\$0.00	\$109,900.00
392002	Otros impuestos y derechos otros	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00	\$0.00	\$53,500.00
393000	Licencias placas y tarjetas vehiculares	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00
395000	Ferns, multas, accesorios y actualizaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
395001	Ferns multas accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre inoimnas y otros que se deriven de una relación laboral	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00
398001	Impuesto sobre inoimnas	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00
4024 RECURSOS PROPIOS 2024		\$290,675.00	\$0.00	\$290,675.00	\$0.00	\$290,675.00	\$0.00	\$290,675.00	\$0.00	\$290,675.00	\$0.00	\$290,675.00	\$0.00	\$290,675.00
200000	MATERIALES Y SUMINISTROS	\$198,925.00	\$0.00	\$198,925.00	\$0.00	\$198,925.00	\$0.00	\$198,925.00	\$0.00	\$198,925.00	\$0.00	\$198,925.00	\$0.00	\$198,925.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICUI	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
211000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
211001	Papelera y artículos de escritorio	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00
215000	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
215002	Libros periódicos y revistas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
216000	Material de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00
216001	Artículos de limpieza	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
261000	Combustibles, lubricantes y aditivos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
261001	Combustibles, lubricantes y aditivos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORT	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00
273000	Artículos deportivos	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00
273001	Artículos deportivos	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00	\$0.00	\$18,925.00
300000	SERVICIOS GENERALES	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00	\$0.00	\$153,750.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Comisiones e intereses bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERV	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00
351000	Conservación y mantenimiento menor de inmuebles	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00
351001	Gastos de instalación y mantenimiento de edificios	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00	\$0.00	\$151,750.00
380000	SERVICIOS OFICIALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
381000	Gastos de ceremonial	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
381001	Gastos de ceremonial y orden social	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Total de Gasto		\$3,710,125.00	\$0.00	\$3,710,125.00	\$0.00	\$3,710,125.00	\$0.00	\$3,710,125.00	\$0.00	\$3,710,125.00	\$0.00	\$3,710,125.00	\$0.00	\$3,710,125.00

Bajo protesta de decir verdad declaro que los Estados financieros que se adjuntan a este informe son correctos y son responsabilidad del emisor



COMISARIO