



INSTITUTO MUNICIPAL DEL DEPORTE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 01 DE ENERO AL 30 NOVIEMBRE DE 2023

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1023 RECURSOS FISCALES 2023	\$3,319,050.00	\$100,000.00	\$3,419,050.00	\$2,074,329.18	\$1,344,720.82	\$2,074,329.18	\$0.00	\$1,344,720.82	2,074,329.18	\$2,074,329.18	\$1,344,720.82
100000 SERVICIOS PERSONALES	\$1,310,153.00	\$100,000.00	\$1,410,153.00	\$1,117,209.00	\$292,944.00	\$1,117,209.00	\$0.00	\$292,944.00	1,117,209.00	\$1,117,209.00	\$292,944.00
110000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$862,368.00	-\$40,982.00	\$821,386.00	\$737,304.00	\$84,082.00	\$737,304.00	\$0.00	\$84,082.00	737,304.00	\$737,304.00	\$84,082.00
113000 Sueldos base al personal permanente	\$862,368.00	-\$40,982.00	\$821,386.00	737,304.00	\$84,082.00	\$737,304.00	\$0.00	\$84,082.00	737,304.00	\$737,304.00	\$84,082.00
113001 Remuneraciones confianza	\$862,368.00	-\$40,982.00	\$821,386.00	\$737,304.00	\$84,082.00	\$737,304.00	\$0.00	\$84,082.00	737,304.00	\$737,304.00	\$84,082.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$98,548.00	\$57,159.76	\$155,707.76	\$61,008.00	\$94,699.76	\$61,008.00	\$0.00	\$94,699.76	61,008.00	\$61,008.00	\$94,699.76
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$98,548.00	\$57,159.76	\$155,707.76	61,008.00	\$94,699.76	\$61,008.00	\$0.00	\$94,699.76	61,008.00	\$61,008.00	\$94,699.76
132001 Aguinaldos confianza	\$24,699.76	\$70,000.00	\$94,699.76	\$0.00	\$94,699.76	\$0.00	\$0.00	\$94,699.76	\$0.00	\$0.00	\$94,699.76
132003 Prima vacacional confianza	\$73,848.24	-\$12,840.24	\$61,008.00	\$61,008.00	\$0.00	\$61,008.00	\$0.00	\$0.00	\$61,008.00	\$61,008.00	\$0.00
150000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$349,237.00	\$83,822.24	\$433,059.24	\$318,897.00	\$114,162.24	\$318,897.00	\$0.00	\$114,162.24	318,897.00	\$318,897.00	\$114,162.24
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$70,896.00	\$16,377.00	\$87,273.00	79,521.00	\$7,752.00	\$79,521.00	\$0.00	\$7,752.00	79,521.00	\$79,521.00	\$7,752.00
151001 Fondo de Ahorro (confianza)	\$70,896.00	\$16,377.00	\$87,273.00	\$79,521.00	\$7,752.00	\$79,521.00	\$0.00	\$7,752.00	\$79,521.00	\$79,521.00	\$7,752.00
153000 Prestaciones y haberes de retiro	\$67,287.00	\$30,000.00	\$97,287.00	0.00	\$97,287.00	\$0.00	\$0.00	\$97,287.00	0.00	\$0.00	\$97,287.00
153001 Prestaciones y Haberes de Retiro Confianza	\$67,287.00	\$30,000.00	\$97,287.00	\$0.00	\$97,287.00	\$0.00	\$0.00	\$97,287.00	\$0.00	\$0.00	\$97,287.00
159000 Otras prestaciones sociales y económicas	\$211,054.00	\$37,445.24	\$248,499.24	239,376.00	\$9,123.24	\$239,376.00	\$0.00	\$9,123.24	239,376.00	\$239,376.00	\$9,123.24
159007 Previsión Social	\$211,054.00	\$37,445.24	\$248,499.24	\$239,376.00	\$9,123.24	\$239,376.00	\$0.00	\$9,123.24	\$239,376.00	\$239,376.00	\$9,123.24
200000 MATERIALES Y SUMINISTROS	\$393,737.00	-\$1,500.00	\$392,237.00	\$36,234.84	\$356,002.16	\$36,234.84	\$0.00	\$356,002.16	36,234.84	\$36,234.84	\$356,002.16
210000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$138,069.76	-\$20,000.00	\$118,069.76	\$15,314.23	\$102,755.53	\$15,314.23	\$0.00	\$102,755.53	15,314.23	\$15,314.23	\$102,755.53
211000 Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$16,000.00	9,068.28	\$6,931.72	\$9,068.28	\$0.00	\$6,931.72	9,068.28	\$9,068.28	\$6,931.72
211001 Papelería y artículos de escritorio	\$16,000.00	\$0.00	\$16,000.00	\$9,068.28	\$6,931.72	\$9,068.28	\$0.00	\$6,931.72	\$9,068.28	\$9,068.28	\$6,931.72
212000 Materiales y útiles de impresión y reproducción	\$24,000.00	\$0.00	\$24,000.00	0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	0.00	\$0.00	\$24,000.00
212001 Artículos de cómputo consumibles	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
215000 Material impreso e información digital	\$76,869.76	-\$20,000.00	\$56,869.76	2,782.14	\$54,087.62	\$2,782.14	\$0.00	\$54,087.62	2,782.14	\$2,782.14	\$54,087.62
215002 Libros periódicos y revistas	\$68,869.76	-\$20,000.00	\$48,869.76	\$0.00	\$48,869.76	\$0.00	\$0.00	\$48,869.76	\$0.00	\$0.00	\$48,869.76
215001 Impresos	\$8,000.00	\$0.00	\$8,000.00	\$2,782.14	\$5,217.86	\$2,782.14	\$0.00	\$5,217.86	\$2,782.14	\$2,782.14	\$5,217.86
216000 Material de limpieza	\$21,200.00	\$0.00	\$21,200.00	3,463.81	\$17,736.19	\$3,463.81	\$0.00	\$17,736.19	3,463.81	\$3,463.81	\$17,736.19
216001 Artículos de limpieza	\$21,200.00	\$0.00	\$21,200.00	\$3,463.81	\$17,736.19	\$3,463.81	\$0.00	\$17,736.19	\$3,463.81	\$3,463.81	\$17,736.19
240000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$37,968.00	\$0.00	\$37,968.00	1,025.00	\$36,943.00	\$1,025.00	\$0.00	\$36,943.00	1,025.00	\$1,025.00	\$36,943.00
249000 Otros materiales y artículos de construcción y reparación	\$37,968.00	\$0.00	\$37,968.00	1,025.00	\$36,943.00	\$1,025.00	\$0.00	\$36,943.00	1,025.00	\$1,025.00	\$36,943.00
249001 Materiales y artículos de construcción y reparación	\$37,968.00	\$0.00	\$37,968.00	1,025.00	\$36,943.00	\$1,025.00	\$0.00	\$36,943.00	1,025.00	\$1,025.00	\$36,943.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$86,400.00	-\$1,500.00	\$84,900.00	\$9,081.61	\$75,818.39	\$9,081.61	\$0.00	\$75,818.39	9,081.61	\$9,081.61	\$75,818.39
261000 Combustibles, lubricantes y aditivos	\$86,400.00	-\$1,500.00	\$84,900.00	9,081.61	\$75,818.39	\$9,081.61	\$0.00	\$75,818.39	9,081.61	\$9,081.61	\$75,818.39
261001 Combustibles y lubricantes	\$86,400.00	-\$1,500.00	\$84,900.00	\$9,081.61	\$75,818.39	\$9,081.61	\$0.00	\$75,818.39	\$9,081.61	\$9,081.61	\$75,818.39
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$69,299.24	\$0.00	\$69,299.24	\$1,450.00	\$67,849.24	\$1,450.00	\$0.00	\$67,849.24	1,450.00	\$1,450.00	\$67,849.24
271000 Vestuario y uniformes	\$33,299.24	\$0.00	\$33,299.24	0.00	\$33,299.24	\$0.00	\$0.00	\$33,299.24	0.00	\$0.00	\$33,299.24
271001 Vestuario uniformes y blancos	\$33,299.24	\$0.00	\$33,299.24	\$0.00	\$33,299.24	\$0.00	\$0.00	\$33,299.24	\$0.00	\$0.00	\$33,299.24
273000 Artículos deportivos	\$36,000.00	\$0.00	\$36,000.00	1,450.00	\$34,550.00	\$1,450.00	\$0.00	\$34,550.00	1,450.00	\$1,450.00	\$34,550.00
273001 Artículos deportivos	\$36,000.00	\$0.00	\$36,000.00	\$1,450.00	\$34,550.00	\$1,450.00	\$0.00	\$34,550.00	\$1,450.00	\$1,450.00	\$34,550.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$62,000.00	\$20,000.00	\$82,000.00	\$9,364.00	\$72,636.00	\$9,364.00	\$0.00	\$72,636.00	9,364.00	\$9,364.00	\$72,636.00
294000 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$52,000.00	\$0.00	\$52,000.00	0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	0.00	\$0.00	\$52,000.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00
296000 Refacciones y accesorios menores de equipo de transporte	\$10,000.00	\$20,000.00	\$30,000.00	9,364.00	\$20,636.00	\$9,364.00	\$0.00	\$20,636.00	9,364.00	\$9,364.00	\$20,636.00
296001 Neumáticos y cámaras	\$10,000.00	\$0.00	\$10,000.00	\$7,755.00	\$2,245.00	\$7,755.00	\$0.00	\$2,245.00	\$7,755.00	\$7,755.00	\$2,245.00
296002 Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$20,000.00	\$20,000.00	\$1,609.00	\$18,391.00	\$1,609.00	\$0.00	\$18,391.00	\$1,609.00	\$1,609.00	\$18,391.00
300000 SERVICIOS GENERALES	\$1,615,160.00	\$1,500.00	\$1,616,660.00	\$920,885.34	\$695,774.66	\$920,885.34	\$0.00	\$695,774.66	920,885.34	\$920,885.34	\$695,774.66
310000 SERVICIOS BASICOS	\$1,403,200.00	\$0.00	\$1,403,200.00	\$804,423.45	\$598,776.55	\$804,423.45	\$0.00	\$598,776.55	804,423.45	\$804,423.45	\$598,776.55
311000 Energía eléctrica	\$163,200.00	\$0.00	\$163,200.00	125,801.00	\$37,399.00	\$125,801.00	\$0.00	\$37,399.00	\$125,801.00	\$125,801.00	\$37,399.00
311001 Energía eléctrica (Alumbrado Público)	\$163,200.00	\$0.00	\$163,200.00	\$125,801.00	\$37,399.00	\$125,801.00	\$0.00	\$37,399.00	\$125,801.00	\$125,801.00	\$37,399.00
313000 Agua	\$1,240,000.00	\$0.00	\$1,240,000.00	678,622.45	\$561,377.55	\$678,622.45	\$0.00	\$561,377.55	678,622.45	\$678,622.45	\$561,377.55
313001 Pago de agua potable	\$1,240,000.00	\$0.00	\$1,240,000.00	\$678,622.45	\$561,377.55	\$678,622.45	\$0.00	\$561,377.55	\$678,622.45	\$678,622.45	\$561,377.55
340000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,960.00	\$0.00	\$3,960.00	\$696.00	\$3,264.00	\$696.00	\$0.00	\$3,264.00	696.00	\$696.00	\$3,264.00
341000 Servicios financieros y bancarios	\$3,960.00	\$0.00	\$3,960.00	696.00	\$3,264.00	\$696.00	\$0.00	\$3,264.00	696.00	\$696.00	\$3,264.00
341001 Comisiones e intereses bancarios	\$3,960.00	\$0.00	\$3,960.00	\$696.00	\$3,264.00	\$696.00	\$0.00	\$3,264.00	\$696.00	\$696.00	\$3,264.00
350000 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$99,800.00	\$0.00	\$99,800.00	\$42,594.89	\$57,005.11	\$42,594.89	\$0.00	\$57,005.11	42,594.89	\$42,594.89	\$57,005.11

351030	Conservación y mantenimiento menor de inmuebles	\$90,400.00	\$0.00	\$90,400.00	36,194.89	\$54,205.11	\$36,194.89	\$0.00	\$54,205.11	36,194.89	\$36,194.89	\$54,205.11
351001	Gastos de instalación y mantenimiento de edificios	\$90,400.00	\$0.00	\$90,400.00	\$36,194.89	\$54,205.11	\$36,194.89	\$0.00	\$54,205.11	\$36,194.89	\$36,194.89	\$54,205.11
355000	Reparación y mantenimiento de equipo de transporte	\$9,200.00	\$0.00	\$9,200.00	6,400.00	\$2,800.00	\$6,400.00	\$0.00	\$2,800.00	6,400.00	\$6,400.00	\$2,800.00
355001	Reparación y mantto. equipo de transporte vehicular	\$9,200.00	\$0.00	\$9,200.00	\$6,400.00	\$2,800.00	\$6,400.00	\$0.00	\$2,800.00	\$6,400.00	\$6,400.00	\$2,800.00
380000	SERVICIOS OFICIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	1,500.00	\$1,500.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,500.00	\$1,500.00	1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	1,500.00	\$1,500.00	\$0.00
382001	Festividades públicas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$108,400.00	\$0.00	\$108,400.00	\$71,671.00	\$36,729.00	\$71,671.00	\$0.00	\$36,729.00	71,671.00	\$71,671.00	\$36,729.00
392000	Impuestos y derechos	\$52,000.00	\$0.00	\$52,000.00	38,154.00	\$13,846.00	\$38,154.00	\$0.00	\$13,846.00	38,154.00	\$38,154.00	\$13,846.00
392002	Otros impuestos y derechos otros	\$49,600.00	\$0.00	\$49,600.00	\$36,768.00	\$12,832.00	\$36,768.00	\$0.00	\$12,832.00	\$36,768.00	\$36,768.00	\$12,832.00
392001	Licencias placas y tarjetas vehiculares	\$2,400.00	\$0.00	\$2,400.00	\$1,386.00	\$1,014.00	\$1,386.00	\$0.00	\$1,014.00	\$1,386.00	\$1,386.00	\$1,014.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$56,400.00	\$0.00	\$56,400.00	33,517.00	\$22,883.00	\$33,517.00	\$0.00	\$22,883.00	33,517.00	\$33,517.00	\$22,883.00
398001	Impuesto sobre nóminas	\$56,400.00	\$0.00	\$56,400.00	\$33,517.00	\$22,883.00	\$33,517.00	\$0.00	\$22,883.00	\$33,517.00	\$33,517.00	\$22,883.00
4023	RECURSOS PROPIOS 2023	\$181,750.00	\$225,072.00	\$406,822.00	\$199,760.09	\$207,061.91	\$199,760.09	\$0.00	\$207,061.91	199,760.09	\$199,760.09	\$207,061.91
200000	MATERIALES Y SUMINISTROS	\$70,000.00	\$48,694.49	\$119,694.49	\$102,417.75	\$102,417.75	\$102,417.75	\$0.00	\$102,417.75	102,417.75	\$102,417.75	\$102,417.75
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$20,000.00	\$38,632.18	\$58,632.18	\$46,998.78	\$11,633.40	\$46,998.78	\$0.00	\$11,633.40	46,998.78	\$46,998.78	\$11,633.40
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$18,439.86	\$23,439.86	18,439.86	\$5,000.00	\$18,439.86	\$0.00	\$5,000.00	18,439.86	\$18,439.86	\$5,000.00
211001	Papelaría y artículos de escritorio	\$5,000.00	\$18,439.86	\$23,439.86	\$18,439.86	\$5,000.00	\$18,439.86	\$0.00	\$5,000.00	\$18,439.86	\$18,439.86	\$5,000.00
215000	Material impreso e información digital	\$10,000.00	\$14,617.80	\$24,617.80	17,984.42	\$6,633.38	\$17,984.42	\$0.00	\$6,633.38	17,984.42	\$17,984.42	\$6,633.38
215001	Impresos	\$10,000.00	\$14,617.80	\$24,617.80	\$17,984.42	\$6,633.38	\$17,984.42	\$0.00	\$6,633.38	\$17,984.42	\$17,984.42	\$6,633.38
216000	Material de limpieza	\$5,000.00	\$5,574.52	\$10,574.52	10,574.50	\$0.02	\$10,574.50	\$0.00	\$0.02	10,574.50	\$10,574.50	\$0.02
216001	Artículos de limpieza	\$5,000.00	\$5,574.52	\$10,574.52	\$10,574.50	\$0.02	\$10,574.50	\$0.00	\$0.02	\$10,574.50	\$10,574.50	\$0.02
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,000.00	\$0.00	\$45,000.00	\$43,509.65	\$1,490.35	\$43,509.65	\$0.00	\$1,490.35	43,509.65	\$43,509.65	\$1,490.35
261000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	43,509.65	\$1,490.35	\$43,509.65	\$0.00	\$1,490.35	43,509.65	\$43,509.65	\$1,490.35
261001	Combustibles y lubricantes	\$45,000.00	\$0.00	\$45,000.00	\$43,509.65	\$1,490.35	\$43,509.65	\$0.00	\$1,490.35	\$43,509.65	\$43,509.65	\$1,490.35
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$5,000.00	\$0.00	\$5,000.00	2,511.00	\$2,489.00	\$2,511.00	\$0.00	\$2,489.00	2,511.00	\$2,511.00	\$2,489.00
273000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	2,511.00	\$2,489.00	\$2,511.00	\$0.00	\$2,489.00	2,511.00	\$2,511.00	\$2,489.00
273001	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$2,511.00	\$2,489.00	\$2,511.00	\$0.00	\$2,489.00	\$2,511.00	\$2,511.00	\$2,489.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$11,062.31	\$11,062.31	\$9,398.32	\$1,663.99	\$9,398.32	\$0.00	\$1,663.99	9,398.32	\$9,398.32	\$1,663.99
291000	Herramientas menores	\$0.00	\$10,575.31	\$10,575.31	8,911.32	\$1,663.99	\$8,911.32	\$0.00	\$1,663.99	8,911.32	\$8,911.32	\$1,663.99
291001	Herramientas menores	\$0.00	\$10,575.31	\$10,575.31	\$8,911.32	\$1,663.99	\$8,911.32	\$0.00	\$1,663.99	\$8,911.32	\$8,911.32	\$1,663.99
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$487.00	\$487.00	487.00	\$0.00	\$487.00	\$0.00	\$0.00	487.00	\$487.00	\$0.00
296002	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$487.00	\$487.00	\$487.00	\$0.00	\$487.00	\$0.00	\$0.00	\$487.00	\$487.00	\$0.00
300000	SERVICIOS GENERALES	\$111,750.00	\$175,377.51	\$287,127.51	\$97,342.34	\$189,785.17	\$97,342.34	\$0.00	\$189,785.17	97,342.34	\$97,342.34	\$189,785.17
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$334.80	\$334.80	\$104.40	\$230.40	\$104.40	\$0.00	\$230.40	104.40	\$104.40	\$230.40
341000	Servicios financieros y bancarios	\$0.00	\$334.80	\$334.80	104.40	\$230.40	\$104.40	\$0.00	\$230.40	104.40	\$104.40	\$230.40
341001	Comisiones e intereses bancarios	\$0.00	\$334.80	\$334.80	\$104.40	\$230.40	\$104.40	\$0.00	\$230.40	\$104.40	\$104.40	\$230.40
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$111,750.00	\$154,000.53	\$265,750.53	\$76,489.78	\$189,260.75	\$76,489.78	\$0.00	\$189,260.75	76,489.78	\$76,489.78	\$189,260.75
351000	Conservación y mantenimiento menor de inmuebles	\$111,750.00	\$150,565.53	\$262,315.53	73,054.78	\$189,260.75	\$73,054.78	\$0.00	\$189,260.75	73,054.78	\$73,054.78	\$189,260.75
351001	Gastos de instalación y mantenimiento de edificios	\$111,750.00	\$150,565.53	\$262,315.53	\$73,054.78	\$189,260.75	\$73,054.78	\$0.00	\$189,260.75	\$73,054.78	\$73,054.78	\$189,260.75
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$3,435.00	\$3,435.00	3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	3,435.00	\$3,435.00	\$0.00
357002	Reparación y mantto. de maquinaria y equipo	\$0.00	\$3,435.00	\$3,435.00	\$3,435.00	\$0.00	\$3,435.00	\$0.00	\$0.00	\$3,435.00	\$3,435.00	\$0.00
380000	SERVICIOS OFICIALES	\$0.00	\$21,042.18	\$21,042.18	\$20,748.16	\$294.02	\$20,748.16	\$0.00	\$294.02	20,748.16	\$20,748.16	\$294.02
381000	Gastos de ceremonial	\$0.00	\$920.00	\$920.00	920.00	\$0.00	\$920.00	\$0.00	\$0.00	920.00	\$920.00	\$0.00
381001	Gastos de ceremonial y orden social	\$0.00	\$920.00	\$920.00	\$920.00	\$0.00	\$920.00	\$0.00	\$0.00	\$920.00	\$920.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$20,122.18	\$20,122.18	\$19,828.16	\$294.02	\$19,828.16	\$0.00	\$294.02	19,828.16	\$19,828.16	\$294.02
382001	Festividades públicas	\$0.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00
382002	Actividades de fomento deportivo	\$0.00	\$19,832.18	\$19,832.18	\$19,828.16	\$4.02	\$19,828.16	\$0.00	\$4.02	\$19,828.16	\$19,828.16	\$4.02
Total de Gasto		\$3,500,800.00	\$326,072.00	\$3,826,872.00	\$2,274,089.27	\$1,551,782.73	\$2,274,089.27	\$0.00	\$1,551,782.73	2,274,089.27	\$2,274,089.27	\$1,551,782.73

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Instituto Municipal del Deporte
 DIRECTOR EJECUTIVO
 RICARDO ZARATE RAMIREZ

Instituto Municipal del Deporte
 COORDINADORA ADMINISTRATIVA
 C. MAILY VANESSA BARRAGAN GONZALEZ

COMISARIO
 DAVID GARCIA ROLDAN