



**INSTITUTO MUNICIPAL DEL DEPORTE**  
**SECRETARIA DE TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO MENSUAL DE INGRESOS**  
**DEL 01 DE ENERO DE 2020 AL 30 SEPTIEMBRE DE**

Código	Rubro de Ingreso	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Tot)
11	INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	DERECHOS POR LA PRESTACIÓN DE SERVICIOS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 01	DERECHOS POR CURSOS DE VERANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	PARTICIPACIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	5,608,984.00	\$469,305.73	\$546,384.42	\$603,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$0.00	\$0.00	\$0.00	\$4,641,539.79	\$967,444.21
91 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$5,608,984.00	\$469,305.73	\$546,384.42	\$603,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$0.00	\$0.00	\$0.00	\$4,641,539.79	\$967,444.21
92	OTROS INGRESOS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	SUBSIDIOS Y SUBVENCIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GENERAL	\$5,608,984.00	\$469,305.73	\$546,384.42	\$603,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$0.00	\$0.00	\$0.00	\$4,641,539.79	\$967,444.21

DIRECTORA EJECUTIVA

C. ABRIL ALEXANDRA GRIMALVA LOPEZ

COORDINADORA ADMINISTRATIVA

C. YESICA YARELI FLORES LOZANO

COMISARIO

C. OMAR GARCÍA ROLDAN

**Instituto Municipal del Deporte**  
 DIRECTOR EJECUTIVO

**Instituto Municipal del Deporte**  
 COORDINACIÓN ADMINISTRATIVA

**Instituto Municipal del Deporte**  
 COMISARIO