



**INSTITUTO MUNICIPAL DEL DEPORTE**  
**SECRETARÍA DE TESORERÍA MUNICIPAL**  
**ESTADO ANALÍTICO MENSUAL DE INGRESOS**  
**DEL 01 DE ENERO DE 2020 AL 31 OCTUBRE DE 2020**

Código	Rubro de Ingreso	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Tot)
11	INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 01	INSTITUTO MUNICIPAL DEL DEPORTE															
43	DERECHOS POR LA PRESTACIÓN DE SERVICIOS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 01	DERECHOS POR CURSOS DE VERANO															
81	PARTICIPACIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01	INSTITUTO MUNICIPAL DEL DEPORTE															
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	5,608,984.00	\$469,305.73	\$546,384.42	\$603,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$492,239.01	\$0.00	\$0.00	\$5,133,778.80	\$475,205.20
91 01	INSTITUTO MUNICIPAL DEL DEPORTE															
92	OTROS INGRESOS	5,608,984.00	\$469,305.73	\$546,384.42	\$603,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$492,239.01	\$0.00	\$0.00	\$5,133,778.80	\$475,205.20
92 01	INSTITUTO MUNICIPAL DEL DEPORTE															
93	SUBSIDIOS Y SUBVENCIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	INSTITUTO MUNICIPAL DEL DEPORTE															
	<b>TOTAL GENERAL</b>	<b>5,608,984.00</b>	<b>\$469,305.73</b>	<b>\$546,384.42</b>	<b>\$603,129.49</b>	<b>\$494,074.90</b>	<b>\$532,562.20</b>	<b>\$550,082.54</b>	<b>\$462,735.66</b>	<b>\$479,929.73</b>	<b>\$503,335.12</b>	<b>\$492,239.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,133,778.80</b>	<b>\$475,205.20</b>

DIRECTORA EJECUTIVA

C. ABRIL ALEJANDRA GRIMALVA LOPEZ

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C. YESICA YARETH LORES LOZANO

COMISARIO

C. OMAR GARCIA ROLDAN

