



INSTITUTO MUNICIPAL DEL DEPORTE DEL MUNICIPIO DE PACHUCA DE SOTO ESTADO DE HIDALGO

SECRETARÍA DE TESORERÍA MUNICIPAL
ESTADO ANALÍTICO MENSUAL DE INGRESOS
DEL 01 DE ENERO DE 2020 AL 31 DICIEMBRE DE 2020

Código	Rubro de Ingreso	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Tot)
11	INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	DERECHOS POR LA PRESTACIÓN DE SERVICIOS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 01	DERECHOS POR CURSOS DE VERANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	PARTICIPACIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	6,626,714.22	\$469,305.73	\$546,384.42	\$803,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$492,239.01	\$510,166.93	\$982,768.49	\$6,626,714.22	\$0.00
91 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$6,626,714.22	\$469,305.73	\$546,384.42	\$803,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$492,239.01	\$510,166.93	\$982,768.49	\$6,626,714.22	\$0.00
92	OTROS INGRESOS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93	SUBSIDIOS Y SUBVENCIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL GENERAL	\$6,626,714.22	\$469,305.73	\$546,384.42	\$803,129.49	\$494,074.90	\$532,562.20	\$550,082.54	\$462,735.66	\$479,929.73	\$503,335.12	\$492,239.01	\$510,166.93	\$982,768.49	\$6,626,714.22	\$0.00

ELABORÓ
C. MIGUEL ÁNGEL IBARRA CASTANEDA
DIRECTOR EJECUTIVO



VALIDÓ
C. OMAR GARCÍA ROLDÁN
COMISARIO

VERIFICÓ
C. YESICA YABELI FLORES LOZANO
COORDINADORA ADMINISTRATIVA