

## INSTITUTO MUNICIPAL DEL DEPORTE

## ESTADO ANALÍTICO MENSUAL DE INGRESOS AL 29 FEBRERO DE 2024

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\$3,253,124.32	\$457,000.68	\$0.00	\$0.00	\$0.00	50,00	\$ 50,00	\$0.00	\$0.00	\$0.00	69,00 man	200:00	70.118,1776	3103,009.00	\$3,710,123.00		
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\$1,155,973.32	\$380,862.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,326.12	\$162,536.56	\$1,536,836.00		97
\$1,155,973.32	\$380,862.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,326.12	\$162,536.56	\$1,536,836.00	SECTOR PÚBLICO	9
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	01	2 0
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\$214,537.00	\$76,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,585.50	\$22,552.50	\$290,675.00	04	73
\$214,537.00	\$76,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,585.50	\$22,552.50	\$290,675,00	INCIDENCE FOR VENIA DE BIENES I SERVICIOS	
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	DENERSTOS FOR LA PRESTACION DE SERVICIOS	ć
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Diferencia (Vigente-Total)	Total	DIC	VON	ОСТ	SEP	AGO	JUL	NUC	MAY	ABR	MAR	FEB	ENE	Presupuesto Vigente		
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