



**INSTITUTO MUNICIPAL DEL DEPORTE**  
**SECRETARIA DE TESORERÍA MUNICIPAL**  
**ESTADO ANALITICO MENSUAL DE INGRESOS**  
**DEL 01 DE ENERO DE 2021 AL 31 MAYO DE 2021**

Código	Rubro de Ingreso	Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Tot)
11	INTERESES GANADOS DE VALORES, CREDITOS, BONOS Y OTROS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	DERECHOS POR LA PRESTACIÓN DE SERVICIOS	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 01	DERECHOS POR CURSOS DE VERANO PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	6,600,000.00	\$735,888.90	\$496,364.53	\$631,419.79	\$485,164.31	\$336,950.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685,788.13	\$3,914,211.87
91 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$6,600,000.00	\$735,888.90	\$496,364.53	\$631,419.79	\$485,164.31	\$336,950.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685,788.13	\$3,914,211.87
92	OTROS INGRESOS	100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
92 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
93	SUBSIDIOS Y SUBVENCIONES	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 01	INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL GENERAL</b>	<b>\$6,700,000.00</b>	<b>\$735,888.90</b>	<b>\$496,364.53</b>	<b>\$631,419.79</b>	<b>\$485,164.31</b>	<b>\$436,950.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,785,788.13</b>	<b>\$3,914,211.87</b>

DIRECTOR EJECUTIVO

C. MIGUEL ANGEL BARRA CASTAÑEDA

COORDINADORA ADMINISTRATIVA

G. YESICA YARELY FLORES LOZANO

COMISARIO

L.A. DAVID GARCIA ROLDAN



COMISARIO