INSTITUTO MUNICIPAL DEL DEPORTE

SECRETARIA DE TESORERÍA MUNICIPAL

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

DEL 01 DE ENERO AL 31 DICIEMBRE DE 2022

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1022	RECURSOS FISCALES 2022	$3,319,050.00	-$433,329.91	$2,885,720.09	$0.00	$2,885,720.09	$0.00	$0.00	$2,885,720.09	$0.00	$0.00	$2,885,720.09
100000	**SERVICIOS PERSONALES**	**$1,402,940.00**	**$147,193.00**	**$1,550,133.00**	**$0.00**	**$1,550,133.00**	**$0.00**	**$0.00**	**$1,550,133.00**	**$0.00**	**$0.00**	**$1,550,133.00**
110000	**REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE**	$768,888.00	-$5,219.00	$763,669.00	$0.00	$763,669.00	$0.00	$0.00	$763,669.00	$0.00	$0.00	$763,669.00
113000	Sueldos base al personal permanente	$768,888.00	-$5,219.00	$763,669.00	0.00	$763,669.00	$0.00	$0.00	$763,669.00	$0.00	$0.00	$763,669.00
113001	Remuneraciones confianza	$768,888.00	-$5,219.00	$763,669.00	$0.00	$763,669.00	$0.00	$0.00	$763,669.00	$0.00	$0.00	$763,669.00
120000	**REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO**	$122,220.00	-$98,635.00	$23,585.00	$0.00	$23,585.00	$0.00	$0.00	$23,585.00	$0.00	$0.00	$23,585.00
122000	Sueldos base al personal eventual	$122,220.00	-$98,635.00	$23,585.00	0.00	$23,585.00	$0.00	$0.00	$23,585.00	$0.00	$0.00	$23,585.00
122001	Personal eventual	$122,220.00	-$98,635.00	$23,585.00	$0.00	$23,585.00	$0.00	$0.00	$23,585.00	$0.00	$0.00	$23,585.00
130000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	$171,573.00	-$21,807.00	$149,766.00	$0.00	$149,766.00	$0.00	$0.00	$149,766.00	$0.00	$0.00	$149,766.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	$171,573.00	-$21,807.00	$149,766.00	0.00	$149,766.00	$0.00	$0.00	$149,766.00	$0.00	$0.00	$149,766.00
132001	Aguinaldos confianza	$98,799.00	-$13,727.00	$85,072.00	$0.00	$85,072.00	$0.00	$0.00	$85,072.00	$0.00	$0.00	$85,072.00
132003	Prima vacacional confianza	$72,774.00	-$8,080.00	$64,694.00	$0.00	$64,694.00	$0.00	$0.00	$64,694.00	$0.00	$0.00	$64,694.00
150000	**OTRAS PRESTACIONES SOCIALES Y ECONOMICAS**	$340,259.00	$272,854.00	$613,113.00	$0.00	$613,113.00	$0.00	$0.00	$613,113.00	$0.00	$0.00	$613,113.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	$72,988.00	-$3,580.00	$69,408.00	0.00	$69,408.00	$0.00	$0.00	$69,408.00	$0.00	$0.00	$69,408.00
151001	Fondo de Ahorro (confianza)	$72,988.00	-$3,580.00	$69,408.00	$0.00	$69,408.00	$0.00	$0.00	$69,408.00	$0.00	$0.00	$69,408.00
153000	Prestaciones y haberes de retiro	$67,287.00	$277,170.00	$344,457.00	0.00	$344,457.00	$0.00	$0.00	$344,457.00	$0.00	$0.00	$344,457.00
153002	Prestaciones y Haberes de Retiro Personal Sindicalizado	$0.00	$180,549.00	$180,549.00	$0.00	$180,549.00	$0.00	$0.00	$180,549.00	$0.00	$0.00	$180,549.00
153001	Prestaciones y Haberes de Retiro Confianza	$67,287.00	$96,621.00	$163,908.00	$0.00	$163,908.00	$0.00	$0.00	$163,908.00	$0.00	$0.00	$163,908.00
159000	Otras prestaciones sociales y económicas	$199,984.00	-$736.00	$199,248.00	0.00	$199,248.00	$0.00	$0.00	$199,248.00	$0.00	$0.00	$199,248.00
159007	Previsión Social	$199,984.00	-$736.00	$199,248.00	$0.00	$199,248.00	$0.00	$0.00	$199,248.00	$0.00	$0.00	$199,248.00
200000	**MATERIALES Y SUMINISTROS**	**$121,852.00**	**-$111,414.00**	**$10,438.00**	**$0.00**	**$10,438.00**	**$0.00**	**$0.00**	**$10,438.00**	**$0.00**	**$0.00**	**$10,438.00**
210000	**MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ART**	$33,844.00	-$33,844.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211000	Materiales, útiles y equipos menores de oficina	$8,000.00	-$8,000.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
211001	Papelería y artículos de escritorio	$8,000.00	-$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
212000	Materiales y útiles de impresión y reproducción	$10,000.00	-$10,000.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
212001	Artículos de cómputo consumibles	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
215000	Material impreso e información digital	$1,444.00	-$1,444.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
215001	Impresos	$1,444.00	-$1,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$14,400.00	-$14,400.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216001	Artículos de limpieza	$14,400.00	-$14,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	$48,000.00	-$38,397.20	$9,602.80	$0.00	$9,602.80	$0.00	$0.00	$9,602.80	$0.00	$0.00	$9,602.80
261000	Combustibles, lubricantes y aditivos	$48,000.00	-$38,397.20	$9,602.80	0.00	$9,602.80	$0.00	$0.00	$9,602.80	$0.00	$0.00	$9,602.80
261001	Combustibles y lubricantes	$48,000.00	-$38,397.20	$9,602.80	$0.00	$9,602.80	$0.00	$0.00	$9,602.80	$0.00	$0.00	$9,602.80
270000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEI**	$30,008.00	-$29,172.80	$835.20	$0.00	$835.20	$0.00	$0.00	$835.20	$0.00	$0.00	$835.20
273000	Artículos deportivos	$30,008.00	-$29,172.80	$835.20	0.00	$835.20	$0.00	$0.00	$835.20	$0.00	$0.00	$835.20
273001	Artículos deportivos	$30,008.00	-$29,172.80	$835.20	$0.00	$835.20	$0.00	$0.00	$835.20	$0.00	$0.00	$835.20
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
296000	Refacciones y accesorios menores de equipo de transporte	$10,000.00	-$10,000.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
296001	Neumáticos y cámaras	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$1,794,258.00**	**-$469,108.91**	**$1,325,149.09**	**$0.00**	**$1,325,149.09**	**$0.00**	**$0.00**	**$1,325,149.09**	**$0.00**	**$0.00**	**$1,325,149.09**
310000	**SERVICIOS BASICOS**	$1,430,850.00	-$208,872.91	$1,221,977.09	$0.00	$1,221,977.09	$0.00	$0.00	$1,221,977.09	$0.00	$0.00	$1,221,977.09
311000	Energía eléctrica	$175,480.00	-$57,556.00	$117,924.00	0.00	$117,924.00	$0.00	$0.00	$117,924.00	$0.00	$0.00	$117,924.00
311001	Energía eléctrica (Alumbrado Público)	$175,480.00	-$57,556.00	$117,924.00	$0.00	$117,924.00	$0.00	$0.00	$117,924.00	$0.00	$0.00	$117,924.00
313000	Agua	$1,255,370.00	-$151,316.91	$1,104,053.09	0.00	$1,104,053.09	$0.00	$0.00	$1,104,053.09	$0.00	$0.00	$1,104,053.09
313001	Pago de agua potable	$1,255,370.00	-$151,316.91	$1,104,053.09	$0.00	$1,104,053.09	$0.00	$0.00	$1,104,053.09	$0.00	$0.00	$1,104,053.09
340000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	$1,200.00	$1,584.00	$2,784.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00
341000	Servicios financieros y bancarios	$1,200.00	$1,584.00	$2,784.00	0.00	$2,784.00	$0.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00
341001	Comisiones e intereses bancarios	$1,200.00	$1,584.00	$2,784.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00	$0.00	$0.00	$2,784.00
350000	**SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONS**	$42,400.00	-$42,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$33,600.00	-$33,600.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
351001	Gastos de instalación y mantenimiento de edificios	$33,600.00	-$33,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$8,800.00	-$8,800.00	$0.00	0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
355001	Reparación y mantto. equipo de transporte vehicular	$8,800.00	-$8,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	**SERVICIOS OFICIALES**	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
382000	Gastos de orden social y cultural	$0.00	$1,500.00	$1,500.00	0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
382001	Festividades públicas	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
390000	**OTROS SERVICIOS GENERALES**	$319,808.00	-$220,920.00	$98,888.00	$0.00	$98,888.00	$0.00	$0.00	$98,888.00	$0.00	$0.00	$98,888.00

392000	Impuestos y derechos	$86,000.00	-$41,903.00	$44,097.00	0.00	$44,097.00	$0.00	$0.00	$44,097.00	$0.00	$0.00	$44,097.00
392002	Otros impuestos y derechos otros	$83,200.00	-$39,942.00	$43,258.00	$0.00	$43,258.00	$0.00	$0.00	$43,258.00	$0.00	$0.00	$43,258.00
392001	Licencias placas y tarjetas vehiculares	$2,800.00	-$1,961.00	$839.00	$0.00	$839.00	$0.00	$0.00	$839.00	$0.00	$0.00	$839.00
395000	Penas, multas, accesorios y actualizaciones	$0.00	$52.00	$52.00	0.00	$52.00	$0.00	$0.00	$52.00	$0.00	$0.00	$52.00
395001	Penas multas accesorios y actualización	$0.00	$52.00	$52.00	$0.00	$52.00	$0.00	$0.00	$52.00	$0.00	$0.00	$52.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$233,808.00	-$179,069.00	$54,739.00	0.00	$54,739.00	$0.00	$0.00	$54,739.00	$0.00	$0.00	$54,739.00
398002	Otros Impuestos derivados de una relación laboral	$17,040.00	-$6,288.00	$10,752.00	$0.00	$10,752.00	$0.00	$0.00	$10,752.00	$0.00	$0.00	$10,752.00
398001	Impuesto sobre nóminas	$216,768.00	-$172,781.00	$43,987.00	$0.00	$43,987.00	$0.00	$0.00	$43,987.00	$0.00	$0.00	$43,987.00
4022	**RECURSOS PROPIOS 2022**	$0.00	$211,860.01	$211,860.01	$0.00	$211,860.01	$0.00	$0.00	$211,860.01	$0.00	$0.00	$211,860.01
100000	**SERVICIOS PERSONALES**	**$0.00**	**$2,699.00**	**$2,699.00**	**$0.00**	**$2,699.00**	**$0.00**	**$0.00**	**$2,699.00**	**$0.00**	**$0.00**	**$2,699.00**
110000	**REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE**	$0.00	$2,699.00	$2,699.00	$0.00	$2,699.00	$0.00	$0.00	$2,699.00	$0.00	$0.00	$2,699.00
113000	Sueldos base al personal permanente	$0.00	$2,699.00	$2,699.00	0.00	$2,699.00	$0.00	$0.00	$2,699.00	$0.00	$0.00	$2,699.00
113001	Remuneraciones confianza	$0.00	$2,699.00	$2,699.00	$0.00	$2,699.00	$0.00	$0.00	$2,699.00	$0.00	$0.00	$2,699.00
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$118,073.47**	**$118,073.47**	**$0.00**	**$118,073.47**	**$0.00**	**$0.00**	**$118,073.47**	**$0.00**	**$0.00**	**$118,073.47**
210000	**MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ART**	$0.00	$13,806.52	$13,806.52	$0.00	$13,806.52	$0.00	$0.00	$13,806.52	$0.00	$0.00	$13,806.52
211000	Materiales, útiles y equipos menores de oficina	$0.00	$2,683.90	$2,683.90	0.00	$2,683.90	$0.00	$0.00	$2,683.90	$0.00	$0.00	$2,683.90
211001	Papelería y artículos de escritorio	$0.00	$2,683.90	$2,683.90	$0.00	$2,683.90	$0.00	$0.00	$2,683.90	$0.00	$0.00	$2,683.90
212000	Materiales y útiles de impresión y reproducción	$0.00	$4,063.00	$4,063.00	0.00	$4,063.00	$0.00	$0.00	$4,063.00	$0.00	$0.00	$4,063.00
212001	Artículos de cómputo consumibles	$0.00	$4,063.00	$4,063.00	$0.00	$4,063.00	$0.00	$0.00	$4,063.00	$0.00	$0.00	$4,063.00
215000	Material impreso e información digital	$0.00	$2,505.36	$2,505.36	0.00	$2,505.36	$0.00	$0.00	$2,505.36	$0.00	$0.00	$2,505.36
215001	Impresos	$0.00	$2,505.36	$2,505.36	$0.00	$2,505.36	$0.00	$0.00	$2,505.36	$0.00	$0.00	$2,505.36
216000	Material de limpieza	$0.00	$4,554.26	$4,554.26	0.00	$4,554.26	$0.00	$0.00	$4,554.26	$0.00	$0.00	$4,554.26
216001	Artículos de limpieza	$0.00	$4,554.26	$4,554.26	$0.00	$4,554.26	$0.00	$0.00	$4,554.26	$0.00	$0.00	$4,554.26
220000	**ALIMENTOS Y UTENSILIOS**	$0.00	$2,519.56	$2,519.56	$0.00	$2,519.56	$0.00	$0.00	$2,519.56	$0.00	$0.00	$2,519.56
221000	Productos alimenticios para personas	$0.00	$2,519.56	$2,519.56	0.00	$2,519.56	$0.00	$0.00	$2,519.56	$0.00	$0.00	$2,519.56
221001	Bienes de consumo alimentos para personal	$0.00	$2,519.56	$2,519.56	$0.00	$2,519.56	$0.00	$0.00	$2,519.56	$0.00	$0.00	$2,519.56
240000	**MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION**	$0.00	$23,201.62	$23,201.62	$0.00	$23,201.62	$0.00	$0.00	$23,201.62	$0.00	$0.00	$23,201.62
243000	Cal, yeso y productos de yeso	$0.00	$656.00	$656.00	0.00	$656.00	$0.00	$0.00	$656.00	$0.00	$0.00	$656.00
243001	Cal yeso y productos de yeso	$0.00	$656.00	$656.00	$0.00	$656.00	$0.00	$0.00	$656.00	$0.00	$0.00	$656.00
245000	Vidrio y productos de vidrio	$0.00	$986.00	$986.00	0.00	$986.00	$0.00	$0.00	$986.00	$0.00	$0.00	$986.00
245001	Vidrio y productos de vidrio	$0.00	$986.00	$986.00	$0.00	$986.00	$0.00	$0.00	$986.00	$0.00	$0.00	$986.00
246000	Material eléctrico y electrónico	$0.00	$7,762.61	$7,762.61	0.00	$7,762.61	$0.00	$0.00	$7,762.61	$0.00	$0.00	$7,762.61
246001	Material eléctrico	$0.00	$7,762.61	$7,762.61	$0.00	$7,762.61	$0.00	$0.00	$7,762.61	$0.00	$0.00	$7,762.61
249000	Otros materiales y artículos de construcción y reparación	$0.00	$13,797.01	$13,797.01	0.00	$13,797.01	$0.00	$0.00	$13,797.01	$0.00	$0.00	$13,797.01
249001	Materiales y artículos de construcción y reparación	$0.00	$13,797.01	$13,797.01	$0.00	$13,797.01	$0.00	$0.00	$13,797.01	$0.00	$0.00	$13,797.01
250000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO**	$0.00	$993.03	$993.03	$0.00	$993.03	$0.00	$0.00	$993.03	$0.00	$0.00	$993.03
253000	Medicinas y productos farmacéuticos	$0.00	$993.03	$993.03	0.00	$993.03	$0.00	$0.00	$993.03	$0.00	$0.00	$993.03
253001	Medicinas y productos farmacéuticos	$0.00	$993.03	$993.03	$0.00	$993.03	$0.00	$0.00	$993.03	$0.00	$0.00	$993.03
260000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	$0.00	$31,575.22	$31,575.22	$0.00	$31,575.22	$0.00	$0.00	$31,575.22	$0.00	$0.00	$31,575.22
261000	Combustibles, lubricantes y aditivos	$0.00	$31,575.22	$31,575.22	0.00	$31,575.22	$0.00	$0.00	$31,575.22	$0.00	$0.00	$31,575.22
261001	Combustibles y lubricantes	$0.00	$31,575.22	$31,575.22	$0.00	$31,575.22	$0.00	$0.00	$31,575.22	$0.00	$0.00	$31,575.22
270000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEI**	$0.00	$35,198.52	$35,198.52	$0.00	$35,198.52	$0.00	$0.00	$35,198.52	$0.00	$0.00	$35,198.52
271000	Vestuario y uniformes	$0.00	$20,927.21	$20,927.21	0.00	$20,927.21	$0.00	$0.00	$20,927.21	$0.00	$0.00	$20,927.21
271001	Vestuario uniformes y blancos	$0.00	$20,927.21	$20,927.21	$0.00	$20,927.21	$0.00	$0.00	$20,927.21	$0.00	$0.00	$20,927.21
273000	Artículos deportivos	$0.00	$14,271.31	$14,271.31	0.00	$14,271.31	$0.00	$0.00	$14,271.31	$0.00	$0.00	$14,271.31
273001	Artículos deportivos	$0.00	$14,271.31	$14,271.31	$0.00	$14,271.31	$0.00	$0.00	$14,271.31	$0.00	$0.00	$14,271.31
290000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	$0.00	$10,779.00	$10,779.00	$0.00	$10,779.00	$0.00	$0.00	$10,779.00	$0.00	$0.00	$10,779.00
291000	Herramientas menores	$0.00	$8,639.00	$8,639.00	0.00	$8,639.00	$0.00	$0.00	$8,639.00	$0.00	$0.00	$8,639.00
291001	Herramientas menores	$0.00	$8,639.00	$8,639.00	$0.00	$8,639.00	$0.00	$0.00	$8,639.00	$0.00	$0.00	$8,639.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$0.00	$2,140.00	$2,140.00	0.00	$2,140.00	$0.00	$0.00	$2,140.00	$0.00	$0.00	$2,140.00
298001	Refacciones y accesorios menores de maquinaria	$0.00	$2,140.00	$2,140.00	$0.00	$2,140.00	$0.00	$0.00	$2,140.00	$0.00	$0.00	$2,140.00
300000	**SERVICIOS GENERALES**	**$0.00**	**$91,087.54**	**$91,087.54**	**$0.00**	**$91,087.54**	**$0.00**	**$0.00**	**$91,087.54**	**$0.00**	**$0.00**	**$91,087.54**
340000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	$0.00	$800.40	$800.40	$0.00	$800.40	$0.00	$0.00	$800.40	$0.00	$0.00	$800.40
341000	Servicios financieros y bancarios	$0.00	$800.40	$800.40	0.00	$800.40	$0.00	$0.00	$800.40	$0.00	$0.00	$800.40
341001	Comisiones e intereses bancarios	$0.00	$800.40	$800.40	$0.00	$800.40	$0.00	$0.00	$800.40	$0.00	$0.00	$800.40
350000	**SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONS**	$0.00	$43,975.14	$43,975.14	$0.00	$43,975.14	$0.00	$0.00	$43,975.14	$0.00	$0.00	$43,975.14
351000	Conservación y mantenimiento menor de inmuebles	$0.00	$43,975.14	$43,975.14	0.00	$43,975.14	$0.00	$0.00	$43,975.14	$0.00	$0.00	$43,975.14
351001	Gastos de instalación y mantenimiento de edificios	$0.00	$43,975.14	$43,975.14	$0.00	$43,975.14	$0.00	$0.00	$43,975.14	$0.00	$0.00	$43,975.14
360000	**SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD**	$0.00	$2,320.00	$2,320.00	$0.00	$2,320.00	$0.00	$0.00	$2,320.00	$0.00	$0.00	$2,320.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y a	$0.00	$2,320.00	$2,320.00	0.00	$2,320.00	$0.00	$0.00	$2,320.00	$0.00	$0.00	$2,320.00
361002	Prensa y publicidad	$0.00	$2,320.00	$2,320.00	$0.00	$2,320.00	$0.00	$0.00	$2,320.00	$0.00	$0.00	$2,320.00
370000	**SERVICIOS DE TRASLADO Y VIATICOS**	$0.00	$702.00	$702.00	$0.00	$702.00	$0.00	$0.00	$702.00	$0.00	$0.00	$702.00
372000	Pasajes terrestres	$0.00	$702.00	$702.00	0.00	$702.00	$0.00	$0.00	$702.00	$0.00	$0.00	$702.00
372001	Pasajes terrestres	$0.00	$702.00	$702.00	$0.00	$702.00	$0.00	$0.00	$702.00	$0.00	$0.00	$702.00
380000	**SERVICIOS OFICIALES**	$0.00	$39,806.00	$39,806.00	$0.00	$39,806.00	$0.00	$0.00	$39,806.00	$0.00	$0.00	$39,806.00

382000	Gastos de orden social y cultural	$0.00	$39,806.00	$39,806.00	0.00	$39,806.00	$0.00	$0.00	$39,806.00	$0.00	$0.00	$39,806.00
382001	Festividades públicas	$0.00	$38,606.00	$38,606.00	$0.00	$38,606.00	$0.00	$0.00	$38,606.00	$0.00	$0.00	$38,606.00
382002	Actividades de fomento deportivo	$0.00	$1,200.00	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00	$0.00	$0.00	$1,200.00
390000	**OTROS SERVICIOS GENERALES**	$0.00	$3,484.00	$3,484.00	$0.00	$3,484.00	$0.00	$0.00	$3,484.00	$0.00	$0.00	$3,484.00
392000	Impuestos y derechos	$0.00	$507.00	$507.00	0.00	$507.00	$0.00	$0.00	$507.00	$0.00	$0.00	$507.00
392001	Licencias placas y tarjetas vehiculares	$0.00	$507.00	$507.00	$0.00	$507.00	$0.00	$0.00	$507.00	$0.00	$0.00	$507.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$2,977.00	$2,977.00	0.00	$2,977.00	$0.00	$0.00	$2,977.00	$0.00	$0.00	$2,977.00
398001	Impuesto sobre nóminas	$0.00	$2,977.00	$2,977.00	$0.00	$2,977.00	$0.00	$0.00	$2,977.00	$0.00	$0.00	$2,977.00
Total de Gasto		**$3,319,050.00**	**-$221,469.90**	**$3,097,580.10**	**$0.00**	**$3,097,580.10**	**$0.00**	**$0.00**	**$3,097,580.10**	**$0.00**	**$0.00**	**$3,097,580.10**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR EJECUTIVO	COORDINADORA ADMINISTRATIVA	COMISARIO
RICARDO ZÁRATE RAMÍREZ	C. MAILY VANESSA BARRAGÁN GONZÁLEZ	C. DAVID GARCÍA ROLDÁN

Instituto Municipal del Deporte DIRECTOR EJECUTIVO

Instituto Municipal del Deporte COORDINACIÓN ADMINISTRATIVA

COMISARIO