

392002	Otros impuestos y derechos otros	\$56,500.00	\$0.00	\$56,500.00	\$8,324.00	\$48,176.00	\$8,324.00	\$0.00	\$48,176.00	\$8,324.00	\$8,324.00	\$48,176.00
392001	Licencias placas y tarjetas vehiculares	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$0.00	\$6,100.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$48,500.00	\$0.00	\$48,500.00	9,722.00	\$38,778.00	\$9,722.00	\$0.00	\$38,778.00	9,722.00	\$9,722.00	\$38,778.00
398001	Impuesto sobre nóminas	\$48,500.00	\$0.00	\$48,500.00	\$9,722.00	\$38,778.00	\$9,722.00	\$0.00	\$38,778.00	\$9,722.00	\$9,722.00	\$38,778.00
4024	RECURSOS PROPIOS 2024	\$39,968.00	\$0.00	\$39,968.00	\$1,200.00	\$38,768.00	\$1,200.00	\$0.00	\$38,768.00	1,200.00	\$1,200.00	\$38,768.00
200000	MATERIALES Y SUMINISTROS	\$21,968.00	\$0.00	\$21,968.00	\$0.00	\$21,968.00	\$0.00	\$0.00	\$21,968.00	0.00	\$0.00	\$21,968.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS	\$15,998.00	\$0.00	\$15,998.00	\$0.00	\$15,998.00	\$0.00	\$0.00	\$15,998.00	0.00	\$0.00	\$15,998.00
211000	Materiales, útiles y equipos menores de oficina	\$1,320.00	\$0.00	\$1,320.00	0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	0.00	\$0.00	\$1,320.00
211001	Papelera y artículos de escritorio	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00	\$0.00	\$0.00	\$1,320.00
212000	Materiales y útiles de impresión y reproducción	\$800.00	\$0.00	\$800.00	0.00	\$800.00	\$0.00	\$0.00	\$800.00	0.00	\$0.00	\$800.00
212001	Artículos de cómputo consumibles	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00
215000	Material impreso e información digital	\$7,000.00	\$0.00	\$7,000.00	0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00	\$0.00	\$7,000.00
215001	Impresos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
216000	Material de limpieza	\$2,118.00	\$0.00	\$2,118.00	0.00	\$2,118.00	\$0.00	\$0.00	\$2,118.00	0.00	\$0.00	\$2,118.00
216001	Artículos de limpieza	\$2,118.00	\$0.00	\$2,118.00	\$0.00	\$2,118.00	\$0.00	\$0.00	\$2,118.00	\$0.00	\$0.00	\$2,118.00
217000	Materiales y útiles de enseñanza	\$4,760.00	\$0.00	\$4,760.00	0.00	\$4,760.00	\$0.00	\$0.00	\$4,760.00	0.00	\$0.00	\$4,760.00
217001	Materiales y útiles de enseñanza	\$4,760.00	\$0.00	\$4,760.00	\$0.00	\$4,760.00	\$0.00	\$0.00	\$4,760.00	\$0.00	\$0.00	\$4,760.00
220000	ALIMENTOS Y UTENSILIOS	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	0.00	\$0.00	\$3,170.00
221000	Productos alimenticios para personas	\$3,170.00	\$0.00	\$3,170.00	0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	0.00	\$0.00	\$3,170.00
221001	Bienes de consumo alimentos para personal	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTE	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00	\$0.00	\$2,800.00
271000	Vestuario y uniformes	\$2,800.00	\$0.00	\$2,800.00	0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00	\$0.00	\$2,800.00
271001	Vestuario uniformes y blancos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00
300000	SERVICIOS GENERALES	\$18,000.00	\$0.00	\$18,000.00	\$1,200.00	\$16,800.00	\$1,200.00	\$0.00	\$16,800.00	1,200.00	\$1,200.00	\$16,800.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIO	\$18,000.00	\$0.00	\$18,000.00	\$1,200.00	\$16,800.00	\$1,200.00	\$0.00	\$16,800.00	1,200.00	\$1,200.00	\$16,800.00
339000	Servicios profesionales, científicos y técnicos integrales	\$18,000.00	\$0.00	\$18,000.00	1,200.00	\$16,800.00	\$1,200.00	\$0.00	\$16,800.00	1,200.00	\$1,200.00	\$16,800.00
339003	Servicios Profesionales científicos y técnicos integrales	\$18,000.00	\$0.00	\$18,000.00	\$1,200.00	\$16,800.00	\$1,200.00	\$0.00	\$16,800.00	\$1,200.00	\$1,200.00	\$16,800.00
Total de Gasto		\$1,953,982.00	\$0.00	\$1,953,982.00	\$337,412.30	\$1,616,569.70	\$337,412.30	\$0.00	\$1,616,569.70	337,412.30	\$337,412.30	\$1,616,569.70

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

