


398000	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$46,000.00	\$0.00	\$46,000.00	0.00	\$46,000.00	\$0.00	\$46,000.00	0.00	\$46,000.00
398001	Impuesto sobre nóminas	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,152,000.00	\$0.00	\$2,152,000.00	\$178,500.00	\$1,973,500.00	\$0.00	\$1,973,500.00	\$178,500.00	\$1,973,500.00
440000	AYUDAS SOCIALES	\$2,152,000.00	\$0.00	\$2,152,000.00	\$178,500.00	\$1,973,500.00	\$0.00	\$1,973,500.00	\$178,500.00	\$1,973,500.00
441000	Ayudas sociales a personas	\$2,152,000.00	\$0.00	\$2,152,000.00	178,500.00	\$1,973,500.00	\$0.00	\$1,973,500.00	178,500.00	\$1,973,500.00
441002	Ayudas Sociales Becas	\$2,152,000.00	\$0.00	\$2,152,000.00	\$178,500.00	\$1,973,500.00	\$0.00	\$1,973,500.00	\$178,500.00	\$1,973,500.00
400000	40724 RECURSOS PROPIOS 2024 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$123,560.00	\$0.00	\$123,560.00	\$0.00	\$123,560.00	\$0.00	\$123,560.00	0.00	\$123,560.00
440000	AYUDAS SOCIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.00	\$60,000.00
441000	Ayudas sociales a personas	\$60,000.00	\$0.00	\$60,000.00	0.00	\$60,000.00	\$0.00	\$60,000.00	0.00	\$60,000.00
441002	Ayudas Sociales Becas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,560.00	\$0.00	\$63,560.00	\$0.00	\$63,560.00	\$0.00	\$63,560.00	0.00	\$63,560.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$63,560.00	\$0.00	\$63,560.00	\$0.00	\$63,560.00	\$0.00	\$63,560.00	0.00	\$63,560.00
515000	Equipo de cómputo y de tecnologías de la información	\$63,560.00	\$0.00	\$63,560.00	0.00	\$63,560.00	\$0.00	\$63,560.00	0.00	\$63,560.00
515001	Equipo de cómputo	\$4,356,800.00	\$0.93	\$4,356,800.93	\$292,058.37	\$4,066,742.56	\$292,058.37	\$4,066,742.56	\$292,058.37	\$4,066,742.56
Total de Gasto										

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor


 DIRECTORA GENERAL DEL IMPACUPA
 MTRA. ANA LIEDDY LAMANEZGOS


 LIC. JOSE LUIS MARTINEZ MARTINEZ
 COMISARIO

COORDINADORA ADMINISTRATIVA
 L.C. ERICCA HERNANDEZ OCADIZ

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