

**INSTITUTO MUNICIPAL PARA LA CULTURA DE PACHUCA**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO**

**AL 30 DE NOVIEMBRE DE 2025**

Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1109 RECURSOS FISCALES 2025</b>	\$4,898,511.00	\$23.22	\$4,898,634.22	\$3,819,630.46	\$879,003.76	\$3,819,630.46	\$0.00	\$879,003.76	\$3,819,630.46	\$3,819,630.46	\$0.00
<b>100000 SERVICIOS PERSONALES</b>	\$1,735,866.00	\$48.00	\$1,735,854.00	\$1,353,650.00	\$382,204.00	\$1,353,650.00	\$0.00	\$382,204.00	\$1,353,650.00	\$1,353,650.00	\$0.00
<b>110000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	\$844,704.00	\$0.00	\$844,704.00	\$775,767.00	\$68,937.00	\$775,767.00	\$0.00	\$68,937.00	\$775,767.00	\$775,767.00	\$0.00
113000 Sueldos base al personal permanente	\$844,704.00	\$0.00	\$844,704.00	\$775,767.00	\$68,937.00	\$775,767.00	\$0.00	\$68,937.00	\$775,767.00	\$775,767.00	\$0.00
113001 Remuneraciones confianza	\$844,704.00	\$0.00	\$844,704.00	\$775,767.00	\$68,937.00	\$775,767.00	\$0.00	\$68,937.00	\$775,767.00	\$775,767.00	\$0.00
<b>130000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$354,918.00	\$0.00	\$354,918.00	\$88,179.00	\$266,739.00	\$88,179.00	\$0.00	\$266,739.00	\$88,179.00	\$88,179.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$354,918.00	\$0.00	\$354,918.00	\$88,179.00	\$266,739.00	\$88,179.00	\$0.00	\$266,739.00	\$88,179.00	\$88,179.00	\$0.00
132003 Prima vacacional confianza	\$86,307.00	\$0.00	\$86,307.00	\$84,195.00	\$2,112.00	\$84,195.00	\$0.00	\$2,112.00	\$84,195.00	\$84,195.00	\$0.00
132001 Aguinaldos confianza	\$268,511.00	\$0.00	\$268,611.00	\$3,984.00	\$264,627.00	\$3,984.00	\$0.00	\$264,627.00	\$3,984.00	\$3,984.00	\$0.00
<b>150000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	\$536,184.00	\$48.00	\$536,232.00	\$489,704.00	\$46,528.00	\$489,704.00	\$0.00	\$46,528.00	\$489,704.00	\$489,704.00	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$109,800.00	\$0.00	\$109,800.00	\$100,322.00	\$9,478.00	\$100,322.00	\$0.00	\$9,478.00	\$100,322.00	\$100,322.00	\$0.00
151001 Fondo de Ahorro (confianza)	\$109,800.00	\$0.00	\$109,800.00	\$100,322.00	\$9,478.00	\$100,322.00	\$0.00	\$9,478.00	\$100,322.00	\$100,322.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$426,384.00	\$48.00	\$426,432.00	\$389,382.00	\$37,050.00	\$389,382.00	\$0.00	\$37,050.00	\$389,382.00	\$389,382.00	\$0.00
159007 Previsión Social	\$426,384.00	\$48.00	\$426,432.00	\$389,382.00	\$37,050.00	\$389,382.00	\$0.00	\$37,050.00	\$389,382.00	\$389,382.00	\$0.00
<b>200000 MATERIALES Y SUMINISTROS</b>	\$190,894.00	\$121,005.58	\$311,899.58	\$213,299.09	\$98,400.47	\$213,299.09	\$0.00	\$98,400.47	\$213,299.09	\$213,299.09	\$0.00
<b>210000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y</b>	\$108,601.16	\$45,023.22	\$153,624.38	\$97,982.30	\$55,642.08	\$97,982.30	\$0.00	\$55,642.08	\$97,982.30	\$97,982.30	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$21,912.00	\$25,023.22	\$46,935.22	25,699.24	\$21,235.98	\$25,699.24	\$0.00	\$21,235.98	\$25,699.24	\$25,699.24	\$0.00
211001 Papelería y artículos de escritorio	\$21,912.00	\$20,023.22	\$41,935.22	\$23,676.90	\$18,258.32	\$23,676.90	\$0.00	\$18,258.32	\$23,676.90	\$23,676.90	\$0.00
211002 Gastos de Oficina	\$0.00	\$5,000.00	\$5,000.00	\$2,022.34	\$2,977.66	\$2,022.34	\$0.00	\$2,977.66	\$2,022.34	\$2,022.34	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$11,400.00	\$0.00	\$11,400.00	3,200.00	\$8,200.00	\$3,200.00	\$0.00	\$8,200.00	\$3,200.00	\$3,200.00	\$0.00
212001 Artículos de cómputo consumibles	\$11,400.00	\$0.00	\$11,400.00	\$3,200.00	\$8,200.00	\$3,200.00	\$0.00	\$8,200.00	\$3,200.00	\$3,200.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y	\$4,561.16	\$10,000.00	\$14,561.16	6,607.61	\$7,953.55	\$6,607.61	\$0.00	\$7,953.55	\$6,607.61	\$6,607.61	\$0.00
214001 Materiales útiles y equipos menores de	\$4,561.16	\$10,000.00	\$14,561.16	\$6,607.61	\$7,953.55	\$6,607.61	\$0.00	\$7,953.55	\$6,607.61	\$6,607.61	\$0.00
215000 Material impreso e información digital	\$54,960.00	\$0.00	\$54,960.00	40,943.40	\$14,016.60	\$40,943.40	\$0.00	\$14,016.60	\$40,943.40	\$40,943.40	\$0.00
215001 Impresos	\$54,960.00	\$0.00	\$54,960.00	\$40,943.40	\$14,016.60	\$40,943.40	\$0.00	\$14,016.60	\$40,943.40	\$40,943.40	\$0.00
216000 Material de limpieza	\$15,768.00	\$10,000.00	\$25,768.00	21,532.05	\$4,235.95	\$21,532.05	\$0.00	\$4,235.95	\$21,532.05	\$21,532.05	\$0.00
216001 Artículos de limpieza	\$15,768.00	\$10,000.00	\$25,768.00	\$21,532.05	\$4,235.95	\$21,532.05	\$0.00	\$4,235.95	\$21,532.05	\$21,532.05	\$0.00
<b>220000 ALIMENTOS Y UTENSILIOS</b>	\$9,512.84	\$14,479.94	\$24,092.78	\$22,502.94	\$1,589.84	\$22,502.94	\$0.00	\$1,589.84	\$22,502.94	\$22,502.94	\$0.00
221000 Productos alimenticios para personas	\$9,512.84	\$14,479.94	\$24,092.78	22,502.94	\$1,589.84	\$22,502.94	\$0.00	\$1,589.84	\$22,502.94	\$22,502.94	\$0.00
221001 Bienes de consumo alimentos para personal	\$9,512.84	\$14,479.94	\$24,092.78	\$22,502.94	\$1,589.84	\$22,502.94	\$0.00	\$1,589.84	\$22,502.94	\$22,502.94	\$0.00
<b>240000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	\$2,000.00	\$37,502.40	\$39,502.40	\$29,534.58	\$9,967.82	\$29,534.58	\$0.00	\$9,967.82	\$29,534.58	\$29,534.58	\$0.00
244000 Madera y productos de madera	\$1,000.00	\$5,000.00	\$6,000.00	1,765.00	\$4,235.00	\$1,765.00	\$0.00	\$4,235.00	\$1,765.00	\$1,765.00	\$0.00
244001 Madera y productos de madera	\$1,000.00	\$5,000.00	\$6,000.00	\$1,765.00	\$4,235.00	\$1,765.00	\$0.00	\$4,235.00	\$1,765.00	\$1,765.00	\$0.00
245000 Vidrio y productos de vidrio	\$1,000.00	\$5,000.00	\$6,000.00	1,058.60	\$4,941.40	\$1,058.60	\$0.00	\$4,941.40	\$1,058.60	\$1,058.60	\$0.00
245001 Vidrio y productos de vidrio	\$1,000.00	\$5,000.00	\$6,000.00	\$1,058.60	\$4,941.40	\$1,058.60	\$0.00	\$4,941.40	\$1,058.60	\$1,058.60	\$0.00
246000 Material eléctrico y electrónico	\$0.00	\$27,502.40	\$27,502.40	26,710.98	\$791.42	\$26,710.98	\$0.00	\$791.42	\$26,710.98	\$26,710.98	\$0.00
246001 Material eléctrico y electrónico	\$0.00	\$27,502.40	\$27,502.40	\$26,710.98	\$791.42	\$26,710.98	\$0.00	\$791.42	\$26,710.98	\$26,710.98	\$0.00
<b>250000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales, Accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$28,000.00	\$0.00	\$28,000.00	\$25,769.23	\$2,230.77	\$25,769.23	\$0.00	\$2,230.77	\$25,769.23	\$25,769.23	\$0.00
261000 Combustibles, lubricantes y aditivos	\$28,000.00	\$0.00	\$28,000.00	\$25,769.23	\$2,230.77	\$25,769.23	\$0.00	\$2,230.77	\$25,769.23	\$25,769.23	\$0.00
261001 Combustibles y lubricantes	\$28,000.00	\$0.00	\$28,000.00	\$25,769.23	\$2,230.77	\$25,769.23	\$0.00	\$2,230.77	\$25,769.23	\$25,769.23	\$0.00
<b>270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS</b>	\$20,000.00	\$0.00	\$20,000.00	\$19,946.20	\$53.80	\$19,946.20	\$0.00	\$53.80	\$19,946.20	\$19,946.20	\$0.00
271000 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	19,946.20	\$53.80	\$19,946.20	\$0.00	\$53.80	\$19,946.20	\$19,946.20	\$0.00
271001 Vestuario uniformes y blancos	\$20,000.00	\$0.00	\$20,000.00	\$19,946.20	\$53.80	\$19,946.20	\$0.00	\$53.80	\$19,946.20	\$19,946.20	\$0.00
<b>290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$21,480.00	\$24,000.00	\$45,480.00	\$17,563.84	\$27,916.16	\$17,563.84	\$0.00	\$27,916.16	\$17,563.84	\$17,563.84	\$0.00
292001 Refacciones y accesorios menores de edificios	\$13,500.00	\$8,000.00	\$21,500.00	12,350.06	\$9,149.94	\$12,350.06	\$0.00	\$9,149.94	\$12,350.06	\$12,350.06	\$0.00
292001 Refacciones y accesorios menores de edificios	\$13,500.00	\$8,000.00	\$21,500.00	\$12,350.06	\$9,149.94	\$12,350.06	\$0.00	\$9,149.94	\$12,350.06	\$12,350.06	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo de administración,	\$7,980.00	\$5,000.00	\$12,980.00	1,853.25	\$11,126.75	\$1,853.25	\$0.00	\$11,126.75	\$1,853.25	\$1,853.25	\$0.00
293001 Refacciones y accesorios menores de mobiliario	\$7,980.00	\$5,000.00	\$12,980.00	\$1,853.25	\$11,126.75	\$1,853.25	\$0.00	\$11,126.75	\$1,853.25	\$1,853.25	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$11,000.00	\$11,000.00	3,360.53	\$7,639.47	\$3,360.53	\$0.00	\$7,639.47	\$3,360.53	\$3,360.53	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$11,000.00	\$11,000.00	\$3,360.53	\$7,639.47	\$3,360.53	\$0.00	\$7,639.47	\$3,360.53	\$3,360.53	\$0.00
<b>300000 SERVICIOS GENERALES</b>	\$537,911.00	-\$100,030.34	\$437,880.66	\$254,082.37	\$183,798.29	\$254,082.37	\$0.00	\$183,798.29	\$254,082.37	\$254,082.37	\$0.00

  
 PRESIDENCIA MUNICIPAL  
 PACHUCA DE SOTO  
 Instituto Municipal para la Cultura de Pachuca

310000	SERVICIOS BASICOS	\$33,000.00	\$38,000.00	\$71,000.00	\$40,081.24	\$30,918.76	\$40,081.24	\$0.00	\$30,918.76	\$40,081.24	\$40,081.24	\$0.00
311000	Energía eléctrica	\$19,200.00	\$15,000.00	\$34,200.00	17,222.00	\$16,978.00	\$17,222.00	\$0.00	\$16,978.00	\$17,222.00	\$17,222.00	\$0.00
311001	Energía eléctrica (Alumbrado Público)	\$19,200.00	\$15,000.00	\$34,200.00	\$17,222.00	\$16,978.00	\$17,222.00	\$0.00	\$16,978.00	\$17,222.00	\$17,222.00	\$0.00
313000	Agua	\$4,800.00	\$16,000.00	\$20,800.00	15,720.24	\$5,079.76	\$15,720.24	\$0.00	\$5,079.76	\$15,720.24	\$15,720.24	\$0.00
313001	Pago de agua potable	\$4,800.00	\$16,000.00	\$20,800.00	\$15,720.24	\$5,079.76	\$15,720.24	\$0.00	\$5,079.76	\$15,720.24	\$15,720.24	\$0.00
314000	Telefonía tradicional	\$9,000.00	\$7,000.00	\$16,000.00	7,139.00	\$8,861.00	\$7,139.00	\$0.00	\$8,861.00	\$7,139.00	\$7,139.00	\$0.00
314001	Servicio telefonía tradicional	\$9,000.00	\$7,000.00	\$16,000.00	\$7,139.00	\$8,861.00	\$7,139.00	\$0.00	\$8,861.00	\$7,139.00	\$7,139.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$2,529.00	\$471.00	\$2,529.00	\$0.00	\$471.00	\$2,529.00	\$2,529.00	\$0.00
327000	Arrendamiento de activos intangibles	\$3,000.00	\$0.00	\$3,000.00	2,529.00	\$471.00	\$2,529.00	\$0.00	\$471.00	\$2,529.00	\$2,529.00	\$0.00
327001	Arrendamiento de activos intangibles	\$3,000.00	\$0.00	\$3,000.00	\$2,529.00	\$471.00	\$2,529.00	\$0.00	\$471.00	\$2,529.00	\$2,529.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$20,000.00	-\$4,479.94	\$15,520.06	\$0.00	\$15,520.06	\$0.00	\$0.00	\$15,520.06	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$20,000.00	-\$4,479.94	\$15,520.06	0.00	\$15,520.06	\$0.00	\$0.00	\$15,520.06	\$0.00	\$0.00	\$0.00
336001	Copias fotostáticas	\$20,000.00	-\$4,479.94	\$15,520.06	\$0.00	\$15,520.06	\$0.00	\$0.00	\$15,520.06	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$3,300.00	\$0.00	\$3,300.00	0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
341001	Comisiones e intereses bancarios	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$127,287.00	-\$67,287.00	\$60,000.00	\$23,798.50	\$36,201.50	\$23,798.50	\$0.00	\$36,201.50	\$23,798.50	\$23,798.50	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$107,287.00	-\$67,287.00	\$40,000.00	12,646.49	\$27,353.51	\$12,646.49	\$0.00	\$27,353.51	\$12,646.49	\$12,646.49	\$0.00
351001	Gastos de instalación y mantenimiento de edificios	\$107,287.00	-\$67,287.00	\$40,000.00	\$12,646.49	\$27,353.51	\$12,646.49	\$0.00	\$27,353.51	\$12,646.49	\$12,646.49	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	11,152.01	\$8,847.99	\$11,152.01	\$0.00	\$8,847.99	\$11,152.01	\$11,152.01	\$0.00
355001	Reparación y mantto. equipo de transporte vehicular	\$20,000.00	\$0.00	\$20,000.00	\$11,152.01	\$8,847.99	\$11,152.01	\$0.00	\$8,847.99	\$11,152.01	\$11,152.01	\$0.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$40,000.00	\$40,000.00	\$1,168.00	\$38,832.00	\$1,168.00	\$0.00	\$38,832.00	\$1,168.00	\$1,168.00	\$0.00
375000	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	1,168.00	\$38,832.00	\$1,168.00	\$0.00	\$38,832.00	\$1,168.00	\$1,168.00	\$0.00
375001	Viáticos en el país	\$0.00	\$40,000.00	\$40,000.00	\$1,168.00	\$38,832.00	\$1,168.00	\$0.00	\$38,832.00	\$1,168.00	\$1,168.00	\$0.00
380000	SERVICIOS OFICIALES	\$220,000.00	-\$156,000.00	\$64,000.00	\$58,197.63	\$5,802.37	\$58,197.63	\$0.00	\$5,802.37	\$58,197.63	\$58,197.63	\$0.00
382000	Gastos de orden social y cultural	\$220,000.00	-\$156,000.00	\$64,000.00	58,197.63	\$5,802.37	\$58,197.63	\$0.00	\$5,802.37	\$58,197.63	\$58,197.63	\$0.00
382001	Festividades públicas	\$220,000.00	-\$156,000.00	\$64,000.00	\$58,197.63	\$5,802.37	\$58,197.63	\$0.00	\$5,802.37	\$58,197.63	\$58,197.63	\$0.00
390000	OTROS SERVICIOS GENERALES	\$131,324.00	\$49,736.60	\$181,060.60	\$128,308.00	\$52,752.60	\$128,308.00	\$0.00	\$52,752.60	\$128,308.00	\$128,308.00	\$0.00
392000	Impuestos y derechos	\$63,324.00	\$3,658.00	\$66,982.00	53,919.00	\$13,063.00	\$53,919.00	\$0.00	\$13,063.00	\$53,919.00	\$53,919.00	\$0.00
392002	Otros impuestos y derechos otros	\$61,824.00	\$0.00	\$61,824.00	\$51,418.00	\$10,406.00	\$51,418.00	\$0.00	\$10,406.00	\$51,418.00	\$51,418.00	\$0.00
392001	Licencias placas y tarjetas vehiculares	\$1,500.00	\$3,658.00	\$5,158.00	\$2,501.00	\$2,657.00	\$2,501.00	\$0.00	\$2,657.00	\$2,501.00	\$2,501.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$0.00	\$36,342.00	\$36,342.00	32,797.00	\$3,545.00	\$32,797.00	\$0.00	\$3,545.00	\$32,797.00	\$32,797.00	\$0.00
394001	Sentencias y resoluciones por autoridad competente	\$0.00	\$36,342.00	\$36,342.00	\$32,797.00	\$3,545.00	\$32,797.00	\$0.00	\$3,545.00	\$32,797.00	\$32,797.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$68,000.00	\$9,736.60	\$77,736.60	41,592.00	\$36,144.60	\$41,592.00	\$0.00	\$36,144.60	\$41,592.00	\$41,592.00	\$0.00
398001	Impuesto sobre nóminas	\$68,000.00	\$9,736.60	\$77,736.60	\$41,592.00	\$36,144.60	\$41,592.00	\$0.00	\$36,144.60	\$41,592.00	\$41,592.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,166,200.00	\$6,500.00	\$2,172,700.00	\$1,986,000.00	\$186,700.00	\$1,986,000.00	\$0.00	\$186,700.00	\$1,986,000.00	\$1,986,000.00	\$0.00
440000	AYUDAS SOCIALES	\$2,166,200.00	\$6,500.00	\$2,172,700.00	\$1,986,000.00	\$186,700.00	\$1,986,000.00	\$0.00	\$186,700.00	\$1,986,000.00	\$1,986,000.00	\$0.00
441000	Ayudas sociales a personas	\$2,166,200.00	\$6,500.00	\$2,172,700.00	1,986,000.00	\$186,700.00	\$1,986,000.00	\$0.00	\$186,700.00	\$1,986,000.00	\$1,986,000.00	\$0.00
441002	Ayudas Sociales Becas	\$2,166,200.00	\$6,500.00	\$2,172,700.00	\$1,986,000.00	\$186,700.00	\$1,986,000.00	\$0.00	\$186,700.00	\$1,986,000.00	\$1,986,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$68,000.00	-\$27,500.00	\$40,500.00	\$12,599.00	\$27,901.00	\$12,599.00	\$0.00	\$27,901.00	\$12,599.00	\$12,599.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$68,000.00	-\$27,500.00	\$40,500.00	\$12,599.00	\$27,901.00	\$12,599.00	\$0.00	\$27,901.00	\$12,599.00	\$12,599.00	\$0.00
515000	Equipo de cómputo y de tecnologías de la información	\$68,000.00	-\$27,500.00	\$40,500.00	12,599.00	\$27,901.00	\$12,599.00	\$0.00	\$27,901.00	\$12,599.00	\$12,599.00	\$0.00
515001	Equipo de cómputo	\$68,000.00	-\$27,500.00	\$40,500.00	\$12,599.00	\$27,901.00	\$12,599.00	\$0.00	\$27,901.00	\$12,599.00	\$12,599.00	\$0.00
4025	RECURSOS PROPIOS 2025	\$127,426.00	\$0.00	\$127,426.00	\$36,130.86	\$91,295.14	\$36,130.86	\$0.00	\$91,295.14	\$36,130.86	\$36,130.86	\$0.00
200000	MATERIALES Y SUMINISTROS	\$51,426.00	\$0.00	\$51,426.00	\$23,330.86	\$28,095.14	\$23,330.86	\$0.00	\$28,095.14	\$23,330.86	\$23,330.86	\$0.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$24,426.00	\$0.00	\$24,426.00	\$210.00	\$24,216.00	\$210.00	\$0.00	\$24,216.00	\$210.00	\$210.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,426.00	\$0.00	\$12,426.00	210.00	\$12,216.00	\$210.00	\$0.00	\$12,216.00	\$210.00	\$210.00	\$0.00
211001	Papelaría y artículos de escritorio	\$12,426.00	\$0.00	\$12,426.00	\$210.00	\$12,216.00	\$210.00	\$0.00	\$12,216.00	\$210.00	\$210.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$12,000.00	\$0.00	\$12,000.00	0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214001	Materiales útiles y equipos menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$7,811.78	\$2,188.22	\$7,811.78	\$0.00	\$2,188.22	\$7,811.78	\$7,811.78	\$0.00
221000	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	7,811.78	\$2,188.22	\$7,811.78	\$0.00	\$2,188.22	\$7,811.78	\$7,811.78	\$0.00
221001	Bienes de consumo alimentos para personal	\$10,000.00	\$0.00	\$10,000.00	\$7,811.78	\$2,188.22	\$7,811.78	\$0.00	\$2,188.22	\$7,811.78	\$7,811.78	\$0.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$2,000.00	\$0.00	\$2,000.00	\$341.96	\$1,658.04	\$341.96	\$0.00	\$1,658.04	\$341.96	\$341.96	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	341.96	\$1,658.04	\$341.96	\$0.00	\$1,658.04	\$341.96	\$341.96	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$341.96	\$1,658.04	\$341.96	\$0.00	\$1,658.04	\$341.96	\$341.96	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$15,000.00	\$0.00	\$15,000.00	\$14,967.12	\$32.88	\$14,967.12	\$0.00	\$32.88	\$14,967.12	\$14,967.12	\$0.00
271000	Vestuario y uniformes	\$15,000.00	\$0.00	\$15,000.00	14,967.12	\$32.88	\$14,967.12	\$0.00	\$32.88	\$14,967.12	\$14,967.12	\$0.00
271001	Vestuario uniformes y blancos	\$15,000.00	\$0.00	\$15,000.00	\$14,967.12	\$32.88	\$14,967.12	\$0.00	\$32.88	\$14,967.12	\$14,967.12	\$0.00

	PREMIOS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$35,000.00	\$0.00	\$35,000.00	\$12,800.00	\$22,200.00	\$12,800.00	\$0.00	\$22,200.00	\$12,800.00	\$12,800.00	\$0.00
	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$12,800.00	\$22,200.00	\$12,800.00	\$0.00	\$22,200.00	\$12,800.00	\$12,800.00	\$0.00
	Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	12,800.00	\$22,200.00	\$12,800.00	\$0.00	\$22,200.00	\$12,800.00	\$12,800.00	\$0.00
	Ayudas Sociales Becas	\$35,000.00	\$0.00	\$35,000.00	\$12,800.00	\$22,200.00	\$12,900.00	\$0.00	\$22,200.00	\$12,800.00	\$12,800.00	\$0.00
	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnologías de la información	\$23,000.00	\$0.00	\$23,000.00	0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$18,000.00	\$0.00	\$18,000.00	0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
519002	Otros equipos eléctricos y electrónicos de oficina	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>Total de Gasto</b>		<b>\$4,826,037.00</b>	<b>\$23.22</b>	<b>\$4,826,060.22</b>	<b>\$3,855,761.32</b>	<b>\$970,298.90</b>	<b>\$3,855,761.32</b>	<b>\$0.00</b>	<b>\$970,298.90</b>	<b>3,855,761.32</b>	<b>\$3,855,761.32</b>	<b>\$0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR GENERAL DEL IMPACUPA

M.A.C. ANGEL ALBERTO AGUILON LOPEZ

COMISARIA

L.C. ESPERANZA PÉREZ MENDOZA

COORDINADORA ADMINISTRATIVA

L.C. BRENDA BERENICE VILLALOBOS GOMEZ