

INSTITUTO MUNICIPAL PARA LA CULTURA DE PACHUCA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

		AL 30 DE JUNIO DE 2025										
Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	RECURSOS FISCALES 2025	\$4,698,611.00	\$9.06	\$4,698,620.08	\$2,080,657.22	\$2,617,962.86	\$2,080,657.22	\$0.00	\$2,617,962.86	\$2,080,657.22	\$2,080,657.22	\$0.00
100000	SERVICIOS PERSONALES	\$1,735,806.00	\$48.00	\$1,735,854.00	\$735,128.00	\$1,000,726.00	\$735,128.00	\$0.00	\$1,000,726.00	\$735,128.00	\$735,128.00	\$0.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$844,704.00	\$0.00	\$844,704.00	\$423,807.00	\$420,897.00	\$423,807.00	\$0.00	\$420,897.00	\$423,807.00	\$423,807.00	\$0.00
113000	Sueldos base al personal permanente	\$844,704.00	\$0.00	\$844,704.00	\$423,807.00	\$420,897.00	\$423,807.00	\$0.00	\$420,897.00	\$423,807.00	\$423,807.00	\$0.00
113001	Remuneraciones confianza	\$844,704.00	\$0.00	\$844,704.00	\$423,807.00	\$420,897.00	\$423,807.00	\$0.00	\$420,897.00	\$423,807.00	\$423,807.00	\$0.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$354,918.00	\$0.00	\$354,918.00	\$45,027.00	\$309,891.00	\$45,027.00	\$0.00	\$309,891.00	\$45,027.00	\$45,027.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$354,918.00	\$0.00	\$354,918.00	\$45,027.00	\$309,891.00	\$45,027.00	\$0.00	\$309,891.00	\$45,027.00	\$45,027.00	\$0.00
132003	Prima vacacional confianza	\$86,307.00	\$0.00	\$86,307.00	\$41,043.00	\$45,264.00	\$41,043.00	\$0.00	\$45,264.00	\$41,043.00	\$41,043.00	\$0.00
132001	Aguinaldo confianza	\$268,611.00	\$0.00	\$268,611.00	\$3,984.00	\$264,627.00	\$3,984.00	\$0.00	\$264,627.00	\$3,984.00	\$3,984.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$536,184.00	\$48.00	\$536,232.00	\$266,294.00	\$269,938.00	\$266,294.00	\$0.00	\$269,938.00	\$266,294.00	\$266,294.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$109,800.00	\$0.00	\$109,800.00	\$4,572.00	\$55,228.00	\$4,572.00	\$0.00	\$55,228.00	\$4,572.00	\$4,572.00	\$0.00
151001	Fondo de Ahorro (confianza)	\$109,800.00	\$0.00	\$109,800.00	\$4,572.00	\$55,228.00	\$4,572.00	\$0.00	\$55,228.00	\$4,572.00	\$4,572.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$426,384.00	\$48.00	\$426,432.00	\$211,722.00	\$214,710.00	\$211,722.00	\$0.00	\$214,710.00	\$211,722.00	\$211,722.00	\$0.00
159007	Previsión Social	\$426,384.00	\$48.00	\$426,432.00	\$211,722.00	\$214,710.00	\$211,722.00	\$0.00	\$214,710.00	\$211,722.00	\$211,722.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$190,084.00	\$95,511.48	\$286,205.48	\$111,672.77	\$174,532.71	\$111,672.77	\$0.00	\$174,532.71	\$111,672.77	\$111,672.77	\$0.00
210000	MATERIALES DE ADMINISTRACIÓN, EMISION DE DOCUMENTOS Y	\$108,801.16	\$40,009.08	\$148,610.24	\$45,220.80	\$103,389.44	\$45,220.80	\$0.00	\$103,389.44	\$45,220.80	\$45,220.80	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$21,912.00	\$20,009.08	\$41,921.08	\$12,357.39	\$29,563.69	\$12,357.39	\$0.00	\$29,563.69	\$12,357.39	\$12,357.39	\$0.00
211001	Papelaría y artículos de escritorio	\$21,912.00	\$20,009.08	\$41,921.08	\$12,357.39	\$29,563.69	\$12,357.39	\$0.00	\$29,563.69	\$12,357.39	\$12,357.39	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
212001	Artículos de cómputo consumibles	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$4,561.16	\$10,000.00	\$14,561.16	\$3,430.73	\$11,130.43	\$3,430.73	\$0.00	\$11,130.43	\$3,430.73	\$3,430.73	\$0.00
214001	Materiales útiles y equipos menores de	\$4,561.16	\$10,000.00	\$14,561.16	\$3,430.73	\$11,130.43	\$3,430.73	\$0.00	\$11,130.43	\$3,430.73	\$3,430.73	\$0.00
215000	Material impreso e información digital	\$54,960.00	\$0.00	\$54,960.00	\$19,594.64	\$35,365.36	\$19,594.64	\$0.00	\$35,365.36	\$19,594.64	\$19,594.64	\$0.00
215001	Impresos	\$54,960.00	\$0.00	\$54,960.00	\$19,594.64	\$35,365.36	\$19,594.64	\$0.00	\$35,365.36	\$19,594.64	\$19,594.64	\$0.00
216000	Material de limpieza	\$15,768.00	\$10,000.00	\$25,768.00	\$9,838.04	\$15,929.96	\$9,838.04	\$0.00	\$15,929.96	\$9,838.04	\$9,838.04	\$0.00
216001	Artículos de limpieza	\$15,768.00	\$10,000.00	\$25,768.00	\$9,838.04	\$15,929.96	\$9,838.04	\$0.00	\$15,929.96	\$9,838.04	\$9,838.04	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$9,612.84	\$10,000.00	\$19,612.84	\$3,788.62	\$15,824.22	\$3,788.62	\$0.00	\$15,824.22	\$3,788.62	\$3,788.62	\$0.00
221000	Productos alimenticios para personas	\$9,612.84	\$10,000.00	\$19,612.84	\$3,788.62	\$15,824.22	\$3,788.62	\$0.00	\$15,824.22	\$3,788.62	\$3,788.62	\$0.00
221001	Bienes de consumo alimentos para personal	\$9,612.84	\$10,000.00	\$19,612.84	\$3,788.62	\$15,824.22	\$3,788.62	\$0.00	\$15,824.22	\$3,788.62	\$3,788.62	\$0.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$2,000.00	\$32,502.40	\$34,502.40	\$20,721.57	\$13,780.83	\$20,721.57	\$0.00	\$13,780.83	\$20,721.57	\$20,721.57	\$0.00
244000	Madera y productos de madera	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$5,000.00	\$6,000.00	\$2.08	\$5,917.92	\$82.08	\$0.00	\$5,917.92	\$82.08	\$82.08	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$5,000.00	\$6,000.00	\$82.08	\$5,917.92	\$82.08	\$0.00	\$5,917.92	\$82.08	\$82.08	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$22,502.40	\$22,502.40	\$20,639.49	\$1,862.91	\$20,639.49	\$0.00	\$1,862.91	\$20,639.49	\$20,639.49	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$22,502.40	\$22,502.40	\$20,639.49	\$1,862.91	\$20,639.49	\$0.00	\$1,862.91	\$20,639.49	\$20,639.49	\$0.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,000.00	\$0.00	\$28,000.00	\$13,886.22	\$14,113.78	\$13,886.22	\$0.00	\$14,113.78	\$13,886.22	\$13,886.22	\$0.00
261000	Combustibles, lubricantes y aditivos	\$28,000.00	\$0.00	\$28,000.00	\$13,886.22	\$14,113.78	\$13,886.22	\$0.00	\$14,113.78	\$13,886.22	\$13,886.22	\$0.00
261001	Combustibles y lubricantes	\$28,000.00	\$0.00	\$28,000.00	\$13,886.22	\$14,113.78	\$13,886.22	\$0.00	\$14,113.78	\$13,886.22	\$13,886.22	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$20,000.00	\$0.00	\$20,000.00	\$19,946.20	\$53.80	\$19,946.20	\$0.00	\$53.80	\$19,946.20	\$19,946.20	\$0.00
271000	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$19,946.20	\$53.80	\$19,946.20	\$0.00	\$53.80	\$19,946.20	\$19,946.20	\$0.00
271001	Vestuario uniformes y blancos	\$20,000.00	\$0.00	\$20,000.00	\$19,946.20	\$53.80	\$19,946.20	\$0.00	\$53.80	\$19,946.20	\$19,946.20	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$21,480.00	\$13,000.00	\$34,480.00	\$8,109.36	\$26,370.64	\$8,109.36	\$0.00	\$26,370.64	\$8,109.36	\$8,109.36	\$0.00
292000	Refacciones y accesorios menores de edificios	\$13,500.00	\$8,000.00	\$21,500.00	\$7,352.36	\$14,147.64	\$7,352.36	\$0.00	\$14,147.64	\$7,352.36	\$7,352.36	\$0.00
292001	Refacciones y accesorios menores de edificios	\$13,500.00	\$8,000.00	\$21,500.00	\$7,352.36	\$14,147.64	\$7,352.36	\$0.00	\$14,147.64	\$7,352.36	\$7,352.36	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración,	\$7,980.00	\$5,000.00	\$12,980.00	\$757.00	\$12,223.00	\$757.00	\$0.00	\$12,223.00	\$757.00	\$757.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$7,980.00	\$5,000.00	\$12,980.00	\$757.00	\$12,223.00	\$757.00	\$0.00	\$12,223.00	\$757.00	\$757.00	\$0.00
300000	SERVICIOS GENERALES	\$537,911.00	-\$95,550.40	\$442,360.60	\$150,358.45	\$292,004.15	\$150,358.45	\$0.00	\$292,004.15	\$150,358.45	\$150,358.45	\$0.00
310000	SERVICIOS BASICOS	\$33,000.00	\$33,000.00	\$66,000.00	\$21,083.11	\$44,916.89	\$21,083.11	\$0.00	\$44,916.89	\$21,083.11	\$21,083.11	\$0.00
311000	Energía eléctrica	\$19,200.00	\$15,000.00	\$34,200.00	\$10,025.00	\$24,175.00	\$10,025.00	\$0.00	\$24,175.00	\$10,025.00	\$10,025.00	\$0.00
311001	Energía eléctrica (Alumbrado Público)	\$19,200.00	\$15,000.00	\$34,200.00	\$10,025.00	\$24,175.00	\$10,025.00	\$0.00	\$24,175.00	\$10,025.00	\$10,025.00	\$0.00
313000	Agua	\$4,800.00	\$9,000.00	\$13,800.00	\$7,164.11	\$6,635.89	\$7,164.11	\$0.00	\$6,635.89	\$7,164.11	\$7,164.11	\$0.00

313001	Pago de agua potable	\$4,800.00	\$9,000.00	\$13,800.00	\$7,164.11	\$6,635.89	\$7,164.11	\$0.00	\$6,635.89	\$7,164.11	\$7,164.11	\$0.00
314000	Telefonía tradicional	\$9,000.00	\$9,000.00	\$18,000.00	3,894.00	\$14,106.00	\$3,894.00	\$0.00	\$14,106.00	\$3,894.00	\$3,894.00	\$0.00
314001	Servicio telefonía tradicional	\$9,000.00	\$9,000.00	\$18,000.00	\$3,894.00	\$14,106.00	\$3,894.00	\$0.00	\$14,106.00	\$3,894.00	\$3,894.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$2,529.00	\$471.00	\$2,529.00	\$0.00	\$471.00	\$2,529.00	\$2,529.00	\$0.00
327000	Arrendamiento de activos intangibles	\$3,000.00	\$0.00	\$3,000.00	2,529.00	\$471.00	\$2,529.00	\$0.00	\$471.00	\$2,529.00	\$2,529.00	\$0.00
327001	Arrendamiento de activos intangibles	\$3,000.00	\$0.00	\$3,000.00	\$2,529.00	\$471.00	\$2,529.00	\$0.00	\$471.00	\$2,529.00	\$2,529.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$20,000.00	\$0.00	\$20,000.00	0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
336001	Copias fotostáticas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$3,300.00	\$0.00	\$3,300.00	0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
341001	Comisiones e intereses bancarios	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$127,287.00	-\$67,287.00	\$60,000.00	\$16,206.94	\$43,793.06	\$16,206.94	\$0.00	\$43,793.06	\$16,206.94	\$16,206.94	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$107,287.00	-\$67,287.00	\$40,000.00	10,196.94	\$29,803.06	\$10,196.94	\$0.00	\$29,803.06	\$10,196.94	\$10,196.94	\$0.00
351001	Gastos de instalación y mantenimiento de edificios	\$107,287.00	-\$67,287.00	\$40,000.00	\$10,196.94	\$29,803.06	\$10,196.94	\$0.00	\$29,803.06	\$10,196.94	\$10,196.94	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	6,010.00	\$13,990.00	\$6,010.00	\$0.00	\$13,990.00	\$6,010.00	\$6,010.00	\$0.00
355001	Reparación y mantto. equipo de transporte vehicular	\$20,000.00	\$0.00	\$20,000.00	\$6,010.00	\$13,990.00	\$6,010.00	\$0.00	\$13,990.00	\$6,010.00	\$6,010.00	\$0.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$45,000.00	\$45,000.00	0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$220,000.00	-\$156,000.00	\$64,000.00	\$25,103.40	\$38,896.60	\$25,103.40	\$0.00	\$38,896.60	\$25,103.40	\$25,103.40	\$0.00
382000	Gastos de orden social y cultural	\$220,000.00	-\$156,000.00	\$64,000.00	25,103.40	\$38,896.60	\$25,103.40	\$0.00	\$38,896.60	\$25,103.40	\$25,103.40	\$0.00
382001	Festividades públicas	\$220,000.00	-\$156,000.00	\$64,000.00	\$25,103.40	\$38,896.60	\$25,103.40	\$0.00	\$38,896.60	\$25,103.40	\$25,103.40	\$0.00
390000	OTROS SERVICIOS GENERALES	\$131,324.00	\$49,736.60	\$181,060.60	\$85,434.00	\$95,626.60	\$85,434.00	\$0.00	\$95,626.60	\$85,434.00	\$85,434.00	\$0.00
392000	Impuestos y derechos	\$63,324.00	\$1,829.00	\$65,153.00	29,600.00	\$35,553.00	\$29,600.00	\$0.00	\$35,553.00	\$29,600.00	\$29,600.00	\$0.00
392002	Otros impuestos y derechos otros	\$61,824.00	\$0.00	\$61,824.00	\$27,786.00	\$34,038.00	\$27,786.00	\$0.00	\$34,038.00	\$27,786.00	\$27,786.00	\$0.00
392001	Licencias placas y tarjetas vehiculares	\$1,500.00	\$1,829.00	\$3,329.00	\$1,815.00	\$1,514.00	\$1,815.00	\$0.00	\$1,514.00	\$1,815.00	\$1,815.00	\$0.00
394000	Sentencias y resoluciones por autoridad competente	\$0.00	\$38,171.00	\$38,171.00	\$32,797.00	\$5,374.00	\$32,797.00	\$0.00	\$5,374.00	\$32,797.00	\$32,797.00	\$0.00
394001	Sentencias y resoluciones por autoridad competente	\$0.00	\$38,171.00	\$38,171.00	\$32,797.00	\$5,374.00	\$32,797.00	\$0.00	\$5,374.00	\$32,797.00	\$32,797.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$68,000.00	\$9,736.60	\$77,736.60	\$23,037.00	\$54,699.60	\$23,037.00	\$0.00	\$54,699.60	\$23,037.00	\$23,037.00	\$0.00
398001	Impuesto sobre nóminas	\$68,000.00	\$9,736.60	\$77,736.60	\$23,037.00	\$54,699.60	\$23,037.00	\$0.00	\$54,699.60	\$23,037.00	\$23,037.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,166,200.00	\$0.00	\$2,166,200.00	\$1,083,500.00	\$1,082,700.00	\$1,083,500.00	\$0.00	\$1,082,700.00	\$1,083,500.00	\$1,083,500.00	\$0.00
440000	AYUDAS SOCIALES	\$2,166,200.00	\$0.00	\$2,166,200.00	\$1,083,500.00	\$1,082,700.00	\$1,083,500.00	\$0.00	\$1,082,700.00	\$1,083,500.00	\$1,083,500.00	\$0.00
441000	Ayudas sociales a personas	\$2,166,200.00	\$0.00	\$2,166,200.00	1,083,500.00	\$1,082,700.00	\$1,083,500.00	\$0.00	\$1,082,700.00	\$1,083,500.00	\$1,083,500.00	\$0.00
441002	Ayudas Sociales Becas	\$2,166,200.00	\$0.00	\$2,166,200.00	\$1,083,500.00	\$1,082,700.00	\$1,083,500.00	\$0.00	\$1,082,700.00	\$1,083,500.00	\$1,083,500.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnologías de la información	\$68,000.00	\$0.00	\$68,000.00	0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
4025	RECURSOS PROPIOS 2025	\$127,426.00	\$0.00	\$127,426.00	\$22,019.08	\$105,406.92	\$22,019.08	\$0.00	\$105,406.92	\$22,019.08	\$22,019.08	\$0.00
200000	MATERIALES Y SUMINISTROS	\$51,426.00	\$9.00	\$51,426.00	\$14,219.08	\$37,206.92	\$14,219.08	\$0.00	\$37,206.92	\$14,219.08	\$14,219.08	\$0.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$24,426.00	\$0.00	\$24,426.00	\$210.00	\$24,216.00	\$210.00	\$0.00	\$24,216.00	\$210.00	\$210.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,426.00	\$0.00	\$12,426.00	210.00	\$12,216.00	\$210.00	\$0.00	\$12,216.00	\$210.00	\$210.00	\$0.00
211001	Papelaría y artículos de escritorio	\$12,426.00	\$0.00	\$12,426.00	\$210.00	\$12,216.00	\$210.00	\$0.00	\$12,216.00	\$210.00	\$210.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$12,000.00	\$0.00	\$12,000.00	0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
214001	Materiales útiles y equipos menores de	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
221001	Bienes de consumo alimentos para personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
250000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$2,000.00	\$0.00	\$2,000.00	\$341.96	\$1,658.04	\$341.96	\$0.00	\$1,658.04	\$341.96	\$341.96	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	341.96	\$1,658.04	\$341.96	\$0.00	\$1,658.04	\$341.96	\$341.96	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$2,000.00	\$0.00	\$2,000.00	\$341.96	\$1,658.04	\$341.96	\$0.00	\$1,658.04	\$341.96	\$341.96	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$15,000.00	\$0.00	\$15,000.00	\$13,667.12	\$1,332.88	\$13,667.12	\$0.00	\$1,332.88	\$13,667.12	\$13,667.12	\$0.00
271000	Vestuario y uniformes	\$15,000.00	\$0.00	\$15,000.00	13,667.12	\$1,332.88	\$13,667.12	\$0.00	\$1,332.88	\$13,667.12	\$13,667.12	\$0.00
271001	Vestuario uniformes y blancos	\$15,000.00	\$0.00	\$15,000.00	\$13,667.12	\$1,332.88	\$13,667.12	\$0.00	\$1,332.88	\$13,667.12	\$13,667.12	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$35,000.00	\$0.00	\$35,000.00	\$7,800.00	\$27,200.00	\$7,800.00	\$0.00	\$27,200.00	\$7,800.00	\$7,800.00	\$0.00
440000	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$35,000.00	\$7,800.00	\$27,200.00	\$7,800.00	\$0.00	\$27,200.00	\$7,800.00	\$7,800.00	\$0.00
441000	Ayudas sociales a personas	\$35,000.00	\$0.00	\$35,000.00	7,800.00	\$27,200.00	\$7,800.00	\$0.00	\$27,200.00	\$7,800.00	\$7,800.00	\$0.00
441002	Ayudas Sociales Becas	\$35,000.00	\$0.00	\$35,000.00	\$7,800.00	\$27,200.00	\$7,800.00	\$0.00	\$27,200.00	\$7,800.00	\$7,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00

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515000	Equipo de cómputo y de tecnologías de la información	\$23,000.00	\$0.00	\$23,000.00	0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$18,000.00	\$0.00	\$18,000.00	0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
519002	Otros equipos eléctricos y electrónicos de oficina	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Total de Gasto		\$4,826,637.00	\$9.08	\$4,826,646.08	\$2,102,676.30	\$2,723,969.78	\$2,102,676.30	\$0.00	\$2,723,969.78	2,102,676.30	\$2,102,676.30	\$0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR GENERAL DEL IMPACUPA

M.A.C. ANGEL ALBERTO AGUILON LOPEZ

COMISARIA

COORDINADORA ADMINISTRATIVA

L.C. BRENDA BERENICE VILLALOBOS GOMEZ