

INSTITUTO MUNICIPAL PARA LA CULTURA DE PACHUCA

ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 31 OCTUBRE DE 2024

(Cuentas con Movimientos)

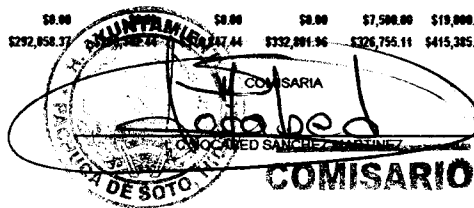
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
1100 RECURSOS FISCALES 2024																
100000	SERVICIOS PERSONALES	\$1,643,968.58	\$161,309.00	\$161,309.00	\$139,914.00	\$161,309.00	\$161,664.00	\$164,810.00	\$148,783.00	\$155,894.58	\$166,166.00	\$167,290.00	\$0.00	\$0.00	\$1,161,448.58	\$581,620.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$900,893.96	\$70,637.00	\$70,637.00	\$70,518.00	\$70,637.00	\$70,392.00	\$69,214.00	\$103,885.00	\$73,250.96	\$59,074.00	\$70,392.00	\$0.00	\$0.00	\$728,636.96	\$172,257.00
113000	Sueldos base al personal permanente	\$900,893.96	\$70,637.00	\$70,637.00	\$70,518.00	\$70,637.00	\$70,392.00	\$69,214.00	\$103,885.00	\$73,250.96	\$59,074.00	\$70,392.00	\$0.00	\$0.00	\$728,636.96	\$172,257.00
113001	Remuneraciones confianza	\$900,893.96	\$70,637.00	\$70,637.00	\$70,518.00	\$70,637.00	\$70,392.00	\$69,214.00	\$103,885.00	\$73,250.96	\$59,074.00	\$70,392.00	\$0.00	\$0.00	\$728,636.96	\$172,257.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$361,372.62	\$0.00	\$0.00	\$38,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,745.62	\$28,101.00	\$0.00	\$0.00	\$0.00	\$183,970.62	\$257,402.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$361,372.62	\$0.00	\$0.00	\$38,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,745.62	\$28,101.00	\$0.00	\$0.00	\$0.00	\$183,970.62	\$257,402.00
132001	Aguinaldo confianza	\$280,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,797.00	\$237,301.00
132003	Prima vacacional confianza	\$81,274.62	\$0.00	\$0.00	\$38,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,948.62	\$28,101.00	\$0.00	\$0.00	\$0.00	\$61,173.62	\$20,101.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$408,882.90	\$31,272.00	\$31,272.00	\$31,272.00	\$31,272.00	\$31,272.00	\$34,796.90	\$36,898.00	\$36,898.00	\$26,991.00	\$36,898.00	\$0.00	\$0.00	\$328,841.90	\$71,961.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$112,270.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$8,997.00	\$9,150.00	\$9,150.00	\$7,679.00	\$9,150.00	\$0.00	\$0.00	\$89,876.00	\$22,394.00
151001	Fondo de Ahorro (confianza)	\$112,270.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$8,997.00	\$9,150.00	\$9,150.00	\$7,679.00	\$9,150.00	\$0.00	\$0.00	\$89,876.00	\$22,394.00
156000	Otras prestaciones sociales y económicas	\$288,532.00	\$22,122.00	\$22,122.00	\$22,122.00	\$22,122.00	\$22,122.00	\$25,799.00	\$27,748.00	\$27,748.00	\$19,312.00	\$27,748.00	\$0.00	\$0.00	\$238,965.00	\$49,567.00
156007	Prestación Social	\$288,532.00	\$22,122.00	\$22,122.00	\$22,122.00	\$22,122.00	\$22,122.00	\$25,799.00	\$27,748.00	\$27,748.00	\$19,312.00	\$27,748.00	\$0.00	\$0.00	\$238,965.00	\$49,567.00
200000	MATERIALES Y SUMINISTROS	\$199,694.88	\$1,508.00	\$7,172.11	\$13,379.53	\$17,968.45	\$26,437.81	\$43,162.26	\$7,815.16	\$25,830.70	\$2,000.00	\$12,086.46	\$0.00	\$0.00	\$157,272.28	\$33,421.72
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$138,318.84	\$0.00	\$5,672.89	\$3,662.53	\$18,468.45	\$20,733.68	\$28,837.44	\$1,774.76	\$20,573.87	\$0.00	\$8,748.49	\$0.00	\$0.00	\$185,671.31	\$24,647.33
211000	Materiales, útiles y equipos menores de oficina	\$15,915.81	\$0.00	\$2,317.05	\$2,632.03	\$0.00	\$5,610.63	\$1,920.02	\$0.00	\$121.91	\$0.00	\$1,129.33	\$0.00	\$0.00	\$13,730.97	\$2,184.94
211001	Papelaría y artículos de escritorio	\$15,915.81	\$0.00	\$2,317.05	\$2,632.03	\$0.00	\$5,610.63	\$1,920.02	\$0.00	\$121.91	\$0.00	\$1,129.33	\$0.00	\$0.00	\$13,730.97	\$2,184.94
212000	Materiales y útiles de impresión y reproducción	\$1,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.03	\$0.00
212001	Artículos de cómputo consumibles	\$1,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.03	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$4,393.95	\$0.00	\$799.95	\$95.00	\$0.00	\$1,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$0.00	\$3,291.95	\$1,102.00
214001	Materiales útiles y equipos menores de	\$4,393.95	\$0.00	\$799.95	\$95.00	\$0.00	\$1,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$0.00	\$3,291.95	\$1,102.00
215000	Material impreso e información digital	\$95,324.21	\$0.00	\$495.32	\$935.50	\$14,408.45	\$11,136.00	\$28,051.42	\$87.00	\$17,830.97	\$0.00	\$5,221.86	\$0.00	\$0.00	\$76,166.52	\$19,157.69
215001	Impresos	\$95,324.21	\$0.00	\$495.32	\$935.50	\$14,408.45	\$11,136.00	\$28,051.42	\$87.00	\$17,830.97	\$0.00	\$5,221.86	\$0.00	\$0.00	\$76,166.52	\$19,157.69
216000	Material de limpieza	\$12,764.54	\$0.00	\$2,059.77	\$0.00	\$2,060.00	\$588.02	\$98.00	\$1,687.78	\$2,620.99	\$0.00	\$1,499.30	\$0.00	\$0.00	\$10,561.84	\$2,202.70
216001	Artículos de limpieza	\$12,764.54	\$0.00	\$2,059.77	\$0.00	\$2,060.00	\$588.02	\$98.00	\$1,687.78	\$2,620.99	\$0.00	\$1,499.30	\$0.00	\$0.00	\$10,561.84	\$2,202.70
220000	ALIMENTOS Y UTENSILIOS	\$3,621.84	\$0.00	\$0.00	\$529.00	\$0.00	\$1,799.88	\$339.00	\$0.00	\$553.00	\$0.00	\$400.96	\$0.00	\$0.00	\$3,621.84	\$0.00
221000	Productos alimenticios para personas	\$3,621.84	\$0.00	\$0.00	\$529.00	\$0.00	\$1,799.88	\$339.00	\$0.00	\$553.00	\$0.00	\$400.96	\$0.00	\$0.00	\$3,621.84	\$0.00
221001	Bienes de consumo alimentos para personal	\$3,621.84	\$0.00	\$0.00	\$529.00	\$0.00	\$1,799.88	\$339.00	\$0.00	\$553.00	\$0.00	\$400.96	\$0.00	\$0.00	\$3,621.84	\$0.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,492.00	\$0.00	\$0.00	\$978.00	\$0.00	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492.00	\$0.00
244000	Madera y productos de madera	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00
244001	Madera y productos de madera	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,152.00	\$0.00	\$0.00	\$638.00	\$0.00	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00
245001	Vidrio y productos de vidrio	\$1,152.00	\$0.00	\$0.00	\$638.00	\$0.00	\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$404.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.44	\$0.00
254000	Materiales, accesorios y suministros médicos	\$404.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.44	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$404.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404.44	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,000.00	\$1,500.00	\$1,500.02	\$2,380.00	\$1,500.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,000.00	\$1,250.03	\$0.00	\$0.00	\$19,630.05	\$8,369.95
261000	Combustibles, lubricantes y aditivos	\$28,000.00	\$1,500.00	\$1,500.02	\$2,380.00	\$1,500.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,000.00	\$1,250.03	\$0.00	\$0.00	\$19,630.05	\$8,369.95
261001	Combustibles y lubricantes	\$28,000.00	\$1,500.00	\$1,500.02	\$2,380.00	\$1,500.00	\$2,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,000.00	\$1,250.03	\$0.00	\$0.00	\$19,630.05	\$8,369.95
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$9,446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,446.22	\$0.00
271000	Vestuario y uniformes	\$9,446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,446.22	\$0.00
271001	Vestuario uniformes y blancos	\$9,446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,446.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,446.22	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$17,419.26	\$0.00	\$0.00	\$5,839.00	\$0.00	\$1,389.45	\$2,839.60	\$3,541.00	\$2,203.83	\$0.00	\$1,606.98	\$0.00	\$0.00	\$17,419.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$13,201.26	\$0.00	\$0.00	\$2,820.00	\$0.00	\$1,389.45	\$1,640.00	\$3,541.00	\$2,203.83	\$0.00	\$1,606.98	\$0.00	\$0.00	\$13,201.26	\$0.00
292001	Refacciones y accesorios menores de edificios	\$13,201.26	\$0.00	\$0.00	\$2,820.00	\$0.00	\$1,389.45	\$1,640.00	\$3,541.00	\$2,203.83	\$0.00	\$1,606.98	\$0.00	\$0.00	\$13,201.26	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de	\$4,209.80	\$0.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$1,199.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,209.80	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$4,209.80	\$0.00	\$0.00	\$3,010.00	\$0.00	\$0.00	\$1,199.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,209.80	\$0.00

300000	SERVICIOS GENERALES	\$401,885.01	\$10,149.37	\$8,561.33	\$45,853.91	\$34,424.51	\$12,654.10	\$69,213.61	\$16,981.00	\$37,161.83	\$6,389.00	\$7,986.00	\$0.00	\$0.00	\$248,494.66	\$153,310.35
310000	SERVICIOS BASICOS	\$23,446.58	\$0.00	\$0.00	\$0.00	\$11,587.00	\$0.00	\$1,918.00	\$0.00	\$2,814.00	\$649.00	\$649.00	\$0.00	\$0.00	\$17,617.00	\$5,829.58
311000	Energía eléctrica	\$18,595.58	\$0.00	\$0.00	\$0.00	\$11,587.00	\$0.00	\$1,918.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,084.00	\$4,531.58
311001	Energía eléctrica (Alumbrado Público)	\$18,595.58	\$0.00	\$0.00	\$0.00	\$11,587.00	\$0.00	\$1,918.00	\$0.00	\$559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,084.00	\$4,531.58
314000	Telefonia tradicional	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.00	\$640.00	\$640.00	\$0.00	\$0.00	\$3,553.00	\$1,298.00
314001	Servicio telefonia tradicional	\$4,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,255.00	\$640.00	\$640.00	\$0.00	\$0.00	\$3,553.00	\$1,298.00
320000	SERVICIOS DE ARRENDAMIENTO	\$5,456.64	\$5,456.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.64	\$0.00
327000	Arrendamiento de activos intangibles	\$5,456.64	\$5,456.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.64	\$0.00
327001	Arrendamiento de activos intangibles	\$5,456.64	\$5,456.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.64	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Copias fotostaticas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,218.15	\$540.73	\$514.83	\$593.98	\$1,042.51	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.15	\$0.00
341000	Servicios financieros y bancarios	\$3,218.15	\$540.73	\$514.83	\$593.98	\$1,042.51	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.15	\$0.00
341001	Comisiones e intereses bancarios	\$3,218.15	\$540.73	\$514.83	\$593.98	\$1,042.51	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218.15	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$68,544.48	\$0.00	\$844.50	\$0.00	\$0.00	\$0.00	\$6,433.50	\$3,600.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.00	\$49,992.39
351000	Conservación y mantenimiento menor de inmuebles	\$68,044.48	\$0.00	\$844.50	\$0.00	\$0.00	\$0.00	\$6,433.50	\$3,600.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.00	\$47,402.30
351001	Gastos de instalación y mantenimiento de edificios	\$68,044.48	\$0.00	\$844.50	\$0.00	\$0.00	\$0.00	\$6,433.50	\$3,600.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,552.00	\$47,402.30
355000	Reparación y mantenimiento de equipo de transporta	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
355001	Reparación y mantenimiento de equipo de transporte vehicular	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
380000	SERVICIOS OFICIALES	\$191,041.78	\$0.00	\$0.00	\$32,559.93	\$13,100.00	\$4,919.00	\$53,060.11	\$6,000.00	\$17,861.74	\$0.00	\$0.00	\$0.00	\$0.00	\$128,100.78	\$62,941.00
382000	Gastos de orden social y cultural	\$191,041.78	\$0.00	\$0.00	\$32,559.93	\$13,100.00	\$4,919.00	\$53,060.11	\$6,000.00	\$17,861.74	\$0.00	\$0.00	\$0.00	\$0.00	\$128,100.78	\$62,941.00
382001	Festividades públicas	\$191,041.78	\$0.00	\$0.00	\$32,559.93	\$13,100.00	\$4,919.00	\$53,060.11	\$6,000.00	\$17,861.74	\$0.00	\$0.00	\$0.00	\$0.00	\$128,100.78	\$62,941.00
390000	OTROS SERVICIOS GENERALES	\$118,897.38	\$4,152.00	\$7,282.00	\$11,900.00	\$8,695.00	\$7,289.00	\$7,282.00	\$7,381.00	\$8,812.00	\$5,640.00	\$7,337.00	\$0.00	\$0.00	\$75,550.00	\$34,547.38
392000	Impuestos y derechos	\$84,097.38	\$4,152.00	\$4,152.00	\$8,050.00	\$4,261.00	\$4,152.00	\$4,152.00	\$4,261.00	\$4,724.00	\$1,023.00	\$4,152.00	\$0.00	\$0.00	\$43,879.00	\$20,218.38
392001	Licencias placas y tarjetas vehiculares	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.00	\$826.00
392002	Otros impuestos y derechos otros	\$82,697.38	\$4,152.00	\$4,152.00	\$8,050.00	\$4,261.00	\$4,152.00	\$4,152.00	\$4,261.00	\$4,152.00	\$1,023.00	\$4,152.00	\$0.00	\$0.00	\$43,307.00	\$19,390.38
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$40,000.00	\$0.00	\$3,050.00	\$3,050.00	\$4,434.00	\$3,057.00	\$3,050.00	\$3,120.00	\$4,088.00	\$4,637.00	\$3,185.00	\$0.00	\$0.00	\$31,871.00	\$14,329.00
398001	Impuesto sobre nóminas	\$40,000.00	\$0.00	\$3,050.00	\$3,050.00	\$4,434.00	\$3,057.00	\$3,050.00	\$3,120.00	\$4,088.00	\$4,637.00	\$3,185.00	\$0.00	\$0.00	\$31,871.00	\$14,329.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$170,196.00	\$0.00	\$0.00	\$1,797,696.00	\$368,504.00
440000	AYUDAS SOCIALES	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$170,196.00	\$0.00	\$0.00	\$1,797,696.00	\$368,504.00
441000	Ayudas sociales a personas	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$170,196.00	\$0.00	\$0.00	\$1,797,696.00	\$368,504.00
441002	Ayudas Sociales Becas	\$2,166,200.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$178,500.00	\$180,000.00	\$184,500.00	\$192,000.00	\$178,500.00	\$170,196.00	\$0.00	\$0.00	\$1,797,696.00	\$368,504.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
515000	Equipo de cómputo y de tecnologías de la información	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
515001	Equipo de cómputo	\$192,253.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,253.39
4024	RECURSOS FISCALES 2024	\$4,614,820.98	\$292,058.37	\$296,142.44	\$376,847.44	\$332,801.96	\$319,255.11	\$396,385.87	\$350,879.76	\$410,887.11	\$292,975.00	\$297,478.46	\$0.00	\$0.00	\$3,384,911.52	\$1,248,109.46
4024	RECURSOS PROPIOS 2024															
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
440000	AYUDAS SOCIALES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
441000	Ayudas sociales a personas	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
441002	Ayudas Sociales Becas	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$33,500.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
515000	Equipo de cómputo y de tecnologías de la información	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
515001	Equipo de cómputo	\$63,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,560.00
	RECURSOS PROPIOS 2024	\$123,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00	\$37,060.00
	TOTAL GENERAL	\$4,737,580.98	\$292,058.37	\$296,142.44	\$376,847.44	\$332,801.96	\$319,255.11	\$396,385.87	\$350,879.76	\$410,887.11	\$292,975.00	\$297,478.46	\$0.00	\$0.00	\$3,391,411.52	\$1,346,169.46

DIRECTOR GENERAL DEL IMPACUPA

M.A.C. ANGEL ALBERTO AGUILON LOPEZ



COORDINADORA ADMINISTRATIVA

L.C. BRENDA BERNICE VILLALOBOS GOMEZ