

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR FUENTE DE FINANCIAMIENTO

AL 31 DE DICIEMBRE DE 2024

Unidad Administrativa	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1108 RECURSOS FISCALES 2024	\$4,235,240.00	\$75,503.72	\$4,310,743.72	\$4,302,205.62	\$8,538.10	\$4,302,205.62	\$0.00	\$8,538.10	4,302,205.62	\$4,302,205.62	\$8,538.10
100000 SERVICIOS PERSONALES	\$1,533,482.00	\$76,311.58	\$1,609,793.58	\$1,609,793.58	\$0.00	\$1,609,793.58	\$0.00	\$0.00	1,609,793.58	\$1,609,793.58	\$0.00
110000 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$844,620.00	\$39,888.96	\$884,508.96	\$884,508.96	\$0.00	\$884,508.96	\$0.00	\$0.00	884,508.96	\$884,508.96	\$0.00
113000 Sueldos base al personal permanente	\$844,620.00	\$39,888.96	\$884,508.96	\$884,508.96	\$0.00	\$884,508.96	\$0.00	\$0.00	884,508.96	\$884,508.96	\$0.00
113001 Remuneraciones confianza	\$844,620.00	\$39,888.96	\$884,508.96	\$884,508.96	\$0.00	\$884,508.96	\$0.00	\$0.00	\$884,508.96	\$884,508.96	\$0.00
130000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$313,550.00	\$3,259.62	\$316,809.62	\$316,809.62	\$0.00	\$316,809.62	\$0.00	\$0.00	316,809.62	\$316,809.62	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$313,550.00	\$3,259.62	\$316,809.62	\$316,809.62	\$0.00	\$316,809.62	\$0.00	\$0.00	316,809.62	\$316,809.62	\$0.00
132003 Prima vacacional confianza	\$76,249.00	-\$8,998.38	\$67,249.62	\$67,249.62	\$0.00	\$67,249.62	\$0.00	\$0.00	\$67,249.62	\$67,249.62	\$0.00
132001 Aguinaldos confianza	\$237,301.00	\$12,258.00	\$249,560.00	\$249,560.00	\$0.00	\$249,560.00	\$0.00	\$0.00	\$249,560.00	\$249,560.00	\$0.00
150000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$375,312.00	\$33,163.00	\$408,475.00	\$408,475.00	\$0.00	\$408,475.00	\$0.00	\$0.00	408,475.00	\$408,475.00	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$109,800.00	-\$1,624.00	\$108,176.00	\$108,176.00	\$0.00	\$108,176.00	\$0.00	\$0.00	108,176.00	\$108,176.00	\$0.00
151001 Fondo de Ahorro (confianza)	\$109,800.00	-\$1,624.00	\$108,176.00	\$108,176.00	\$0.00	\$108,176.00	\$0.00	\$0.00	108,176.00	\$108,176.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$265,512.00	\$34,787.00	\$300,299.00	\$300,299.00	\$0.00	\$300,299.00	\$0.00	\$0.00	\$300,299.00	\$300,299.00	\$0.00
159007 Previsión Social	\$265,512.00	\$34,787.00	\$300,299.00	\$300,299.00	\$0.00	\$300,299.00	\$0.00	\$0.00	\$300,299.00	\$300,299.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$142,502.00	\$34,283.21	\$176,785.21	\$171,975.64	\$4,809.57	\$171,975.64	\$0.00	\$4,809.57	171,975.64	\$171,975.64	\$4,809.57
210000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICUI	\$103,702.00	\$6,132.41	\$109,834.41	\$109,834.41	\$0.00	\$109,834.41	\$0.00	\$0.00	109,834.41	\$109,834.41	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$7,692.07	\$15,692.07	\$15,692.07	\$0.00	\$15,692.07	\$0.00	\$0.00	15,692.07	\$15,692.07	\$0.00
211001 Papelería y artículos de escritorio	\$8,000.00	\$7,692.07	\$15,692.07	\$15,692.07	\$0.00	\$15,692.07	\$0.00	\$0.00	\$15,692.07	\$15,692.07	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$0.00	\$1,920.03	\$1,920.03	\$1,920.03	\$0.00	\$1,920.03	\$0.00	\$0.00	\$1,920.03	\$1,920.03	\$0.00
212001 Artículos de cómputo consumibles	\$0.00	\$1,920.03	\$1,920.03	\$1,920.03	\$0.00	\$1,920.03	\$0.00	\$0.00	\$1,920.03	\$1,920.03	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunic	\$6,000.00	-\$2,708.05	\$3,291.95	\$3,291.95	\$0.00	\$3,291.95	\$0.00	\$0.00	\$3,291.95	\$3,291.95	\$0.00
214001 Materiales útiles y equipos menores de	\$6,000.00	-\$2,708.05	\$3,291.95	\$3,291.95	\$0.00	\$3,291.95	\$0.00	\$0.00	\$3,291.95	\$3,291.95	\$0.00
215000 Material impreso e información digital	\$80,000.00	-\$3,833.48	\$76,166.52	\$76,166.52	\$0.00	\$76,166.52	\$0.00	\$0.00	\$76,166.52	\$76,166.52	\$0.00
215001 Impresos	\$80,000.00	-\$3,833.48	\$76,166.52	\$76,166.52	\$0.00	\$76,166.52	\$0.00	\$0.00	\$76,166.52	\$76,166.52	\$0.00
216000 Material de limpieza	\$9,702.00	\$3,061.84	\$12,763.84	\$12,763.84	\$0.00	\$12,763.84	\$0.00	\$0.00	\$12,763.84	\$12,763.84	\$0.00
216001 Artículos de limpieza	\$9,702.00	\$3,061.84	\$12,763.84	\$12,763.84	\$0.00	\$12,763.84	\$0.00	\$0.00	\$12,763.84	\$12,763.84	\$0.00
220000 ALIMENTOS Y UTENSILIOS	\$800.00	\$4,895.84	\$4,895.84	\$4,895.84	\$0.00	\$4,895.84	\$0.00	\$0.00	4,895.84	\$4,895.84	\$0.00
221000 Productos alimenticios para personas	\$800.00	\$4,895.84	\$4,895.84	\$4,895.84	\$0.00	\$4,895.84	\$0.00	\$0.00	4,895.84	\$4,895.84	\$0.00
221001 Bienes de consumo alimentos para personal	\$800.00	\$4,895.84	\$4,895.84	\$4,895.84	\$0.00	\$4,895.84	\$0.00	\$0.00	\$4,895.84	\$4,895.84	\$0.00
240000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$1,492.00	\$1,492.00	\$1,492.00	\$0.00	\$1,492.00	\$0.00	\$0.00	1,492.00	\$1,492.00	\$0.00
244000 Madera y productos de madera	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
244001 Madera y productos de madera	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$1,152.00	\$1,152.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$1,152.00	\$0.00
245001 Vidrio y productos de vidrio	\$0.00	\$1,152.00	\$1,152.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$1,152.00	\$0.00
250000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254001 Materiales, Accesorios y suministros médicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,000.00	-\$4,000.00	\$28,000.00	\$23,190.43	\$4,809.57	\$23,190.43	\$0.00	\$4,809.57	23,190.43	\$23,190.43	\$4,809.57
261000 Combustibles, lubricantes y aditivos	\$32,000.00	-\$4,000.00	\$28,000.00	\$23,190.43	\$4,809.57	\$23,190.43	\$0.00	\$4,809.57	23,190.43	\$23,190.43	\$4,809.57
261001 Combustibles y lubricantes	\$32,000.00	-\$4,000.00	\$28,000.00	\$23,190.43	\$4,809.57	\$23,190.43	\$0.00	\$4,809.57	23,190.43	\$23,190.43	\$4,809.57
270000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPOR	\$0.00	\$9,446.22	\$9,446.22	\$9,446.22	\$0.00	\$9,446.22	\$0.00	\$0.00	9,446.22	\$9,446.22	\$0.00
271000 Vestuario y uniformes	\$0.00	\$9,446.22	\$9,446.22	\$9,446.22	\$0.00	\$9,446.22	\$0.00	\$0.00	9,446.22	\$9,446.22	\$0.00
271001 Vestuario uniformes y blancos	\$0.00	\$9,446.22	\$9,446.22	\$9,446.22	\$0.00	\$9,446.22	\$0.00	\$0.00	\$9,446.22	\$9,446.22	\$0.00
290000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,000.00	\$18,116.74	\$23,116.74	\$23,116.74	\$0.00	\$23,116.74	\$0.00	\$0.00	23,116.74	\$23,116.74	\$0.00
292000 Refacciones y accesorios menores de edificios	\$5,000.00	\$11,062.30	\$16,062.30	\$16,062.30	\$0.00	\$16,062.30	\$0.00	\$0.00	\$16,062.30	\$16,062.30	\$0.00
292001 Refacciones y accesorios menores de edificios	\$5,000.00	\$11,062.30	\$16,062.30	\$16,062.30	\$0.00	\$16,062.30	\$0.00	\$0.00	\$16,062.30	\$16,062.30	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo de administración, edu	\$0.00	\$7,054.44	\$7,054.44	\$7,054.44	\$0.00	\$7,054.44	\$0.00	\$0.00	\$7,054.44	\$7,054.44	\$0.00
293001 Refacciones y accesorios menores de mobiliario	\$0.00	\$7,054.44	\$7,054.44	\$7,054.44	\$0.00	\$7,054.44	\$0.00	\$0.00	\$7,054.44	\$7,054.44	\$0.00
300000 SERVICIOS GENERALES	\$407,256.00	-\$37,787.07	\$369,468.93	\$365,740.40	\$3,728.53	\$365,740.40	\$0.00	\$3,728.53	365,740.40	\$365,740.40	\$3,728.53
310000 SERVICIOS BASICOS	\$25,000.00	-\$1,023.26	\$23,976.74	\$23,976.74	\$0.00	\$23,976.74	\$0.00	\$0.00	23,976.74	\$23,976.74	\$0.00
311000 Energía eléctrica	\$25,000.00	-\$7,027.00	\$17,973.00	\$17,973.00	\$0.00	\$17,973.00	\$0.00	\$0.00	17,973.00	\$17,973.00	\$0.00
311001 Energía eléctrica (Alumbrado Público)	\$25,000.00	-\$7,027.00	\$17,973.00	\$17,973.00	\$0.00	\$17,973.00	\$0.00	\$0.00	\$17,973.00	\$17,973.00	\$0.00
313000 Agua	\$0.00	\$1,152.74	\$1,152.74	\$1,152.74	\$0.00	\$1,152.74	\$0.00	\$0.00	\$1,152.74	\$1,152.74	\$0.00
313001 Pago de agua potable	\$0.00	\$1,152.74	\$1,152.74	\$1,152.74	\$0.00	\$1,152.74	\$0.00	\$0.00	\$1,152.74	\$1,152.74	\$0.00
314000 Telefonía tradicional	\$0.00	\$4,851.00	\$4,851.00	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$4,851.00	\$4,851.00	\$0.00
314001 Servicio telefonía tradicional	\$0.00	\$4,851.00	\$4,851.00	\$4,851.00	\$0.00	\$4,851.00	\$0.00	\$0.00	\$4,851.00	\$4,851.00	\$0.00
320000 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,456.64	\$5,456.64	\$5,456.64	\$0.00	\$5,456.64	\$0.00	\$0.00	5,456.64	\$5,456.64	\$0.00
327000 Arrendamiento de activos intangibles	\$0.00	\$5,456.64	\$5,456.64	\$5,456.64	\$0.00	\$5,456.64	\$0.00	\$0.00	5,456.64	\$5,456.64	\$0.00
327001 Arrendamiento de activos intangibles	\$0.00	\$5,456.64	\$5,456.64	\$5,456.64	\$0.00	\$5,456.64	\$0.00	\$0.00	\$5,456.64	\$5,456.64	\$0.00

330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$500.00	-\$500.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
336001	Copias fotostáticas	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$3,218.15	\$3,218.15	\$3,218.15	\$0.00	\$3,218.15	\$0.00	\$0.00	3,218.15	\$3,218.15	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$3,218.15	\$3,218.15	\$3,218.15	\$0.00	\$3,218.15	\$0.00	\$0.00	3,218.15	\$3,218.15	\$0.00
341001	Comisiones e intereses bancarios	\$0.00	\$3,218.15	\$3,218.15	\$3,218.15	\$0.00	\$3,218.15	\$0.00	\$0.00	3,218.15	\$3,218.15	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$10,000.00	\$39,440.74	\$49,440.74	\$46,814.59	\$2,626.15	\$46,814.59	\$0.00	\$2,626.15	46,814.59	\$46,814.59	\$2,626.15
351000	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$41,940.74	\$46,940.74	46,814.59	\$126.15	\$46,814.59	\$0.00	\$126.15	46,814.59	\$46,814.59	\$126.15
351001	Gastos de instalación y mantenimiento de edificios	\$5,000.00	\$41,940.74	\$46,940.74	\$46,814.59	\$126.15	\$46,814.59	\$0.00	\$126.15	46,814.59	\$46,814.59	\$126.15
355000	Reparación y mantenimiento de equipo de transporte	\$5,000.00	-\$2,500.00	\$2,500.00	0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00	\$0.00	\$2,500.00
355001	Reparación y mantenimiento de equipo de transporte vehicular	\$5,000.00	-\$2,500.00	\$2,500.00	0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00	\$0.00	\$2,500.00
380000	SERVICIOS OFICIALES	\$249,356.00	-\$75,163.72	\$174,192.28	\$174,192.28	\$0.00	\$174,192.28	\$0.00	\$0.00	174,192.28	\$174,192.28	\$0.00
382000	Gastos de orden social y cultural	\$249,356.00	-\$75,163.72	\$174,192.28	174,192.28	\$0.00	\$174,192.28	\$0.00	\$0.00	174,192.28	\$174,192.28	\$0.00
382001	Festividades públicas	\$249,356.00	-\$75,163.72	\$174,192.28	\$174,192.28	\$0.00	\$174,192.28	\$0.00	\$0.00	174,192.28	\$174,192.28	\$0.00
390000	OTROS SERVICIOS GENERALES	\$122,400.00	-\$9,215.62	\$113,184.38	\$112,082.00	\$1,102.38	\$112,082.00	\$0.00	\$1,102.38	112,082.00	\$112,082.00	\$1,102.38
392000	Impuestos y derechos	\$76,400.00	-\$12,302.62	\$64,097.38	62,995.00	\$1,102.38	\$62,995.00	\$0.00	\$1,102.38	62,995.00	\$62,995.00	\$1,102.38
392001	Licencias placas y tarjetas vehiculares	\$1,400.00	\$0.00	\$1,400.00	\$969.00	\$431.00	\$969.00	\$0.00	\$431.00	\$969.00	\$969.00	\$431.00
392002	Otros impuestos y derechos otros	\$75,000.00	-\$12,302.62	\$62,697.38	\$62,026.00	\$671.38	\$62,026.00	\$0.00	\$671.38	\$62,026.00	\$62,026.00	\$671.38
395000	Penas, multas, accesos y actualizaciones	\$0.00	\$454.00	\$454.00	454.00	\$0.00	\$454.00	\$0.00	\$0.00	454.00	\$454.00	\$0.00
395001	Penas multas accesos y actualización	\$0.00	\$454.00	\$454.00	\$454.00	\$0.00	\$454.00	\$0.00	\$0.00	454.00	\$454.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$46,000.00	\$2,633.00	\$48,633.00	48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	48,633.00	\$48,633.00	\$0.00
398001	Impuesto sobre nóminas	\$46,000.00	\$2,633.00	\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	48,633.00	\$48,633.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,152,000.00	\$2,696.00	\$2,154,696.00	\$2,154,696.00	\$0.00	\$2,154,696.00	\$0.00	\$0.00	2,154,696.00	\$2,154,696.00	\$0.00
440000	AYUDAS SOCIALES	\$2,152,000.00	\$2,696.00	\$2,154,696.00	\$2,154,696.00	\$0.00	\$2,154,696.00	\$0.00	\$0.00	2,154,696.00	\$2,154,696.00	\$0.00
441000	Ayudas sociales a personas	\$2,152,000.00	\$2,696.00	\$2,154,696.00	2,154,696.00	\$0.00	\$2,154,696.00	\$0.00	\$0.00	2,154,696.00	\$2,154,696.00	\$0.00
441002	Ayudas Sociales Becas	\$2,152,000.00	\$2,696.00	\$2,154,696.00	\$2,154,696.00	\$0.00	\$2,154,696.00	\$0.00	\$0.00	2,154,696.00	\$2,154,696.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
515001	Equipo de cómputo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
4024	RECURSOS PROPIOS 2024	\$123,560.00	-\$30,049.29	\$93,510.71	\$62,462.76	\$31,047.95	\$62,462.76	\$0.00	\$31,047.95	62,462.76	\$62,462.76	\$31,047.95
200000	MATERIALES Y SUMINISTROS	\$0.00	\$9,123.26	\$9,123.26	\$6,483.29	\$2,639.97	\$6,483.29	\$0.00	\$2,639.97	6,483.29	\$6,483.29	\$2,639.97
220000	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	6,090.00	\$6,090.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$6,090.00	\$6,090.00	6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	6,090.00	\$6,090.00	\$0.00
221002	Alimentos personal horas extras	\$0.00	\$6,090.00	\$6,090.00	\$6,090.00	\$0.00	\$6,090.00	\$0.00	\$0.00	6,090.00	\$6,090.00	\$0.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$393.29	\$393.29	\$393.29	\$0.00	\$393.29	\$0.00	\$0.00	393.29	\$393.29	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$393.29	\$393.29	393.29	\$0.00	\$393.29	\$0.00	\$0.00	393.29	\$393.29	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$0.00	\$393.29	\$393.29	\$393.29	\$0.00	\$393.29	\$0.00	\$0.00	393.29	\$393.29	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,639.97	\$2,639.97	\$0.00	\$2,639.97	\$0.00	\$0.00	\$2,639.97	0.00	\$0.00	\$2,639.97
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, edu-	\$0.00	\$2,639.97	\$2,639.97	0.00	\$2,639.97	\$0.00	\$0.00	\$2,639.97	0.00	\$0.00	\$2,639.97
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$2,639.97	\$2,639.97	\$0.00	\$2,639.97	\$0.00	\$0.00	\$2,639.97	0.00	\$0.00	\$2,639.97
300000	SERVICIOS GENERALES	\$0.00	\$14,709.91	\$14,709.91	\$1,183.20	\$13,526.71	\$1,183.20	\$0.00	\$13,526.71	1,183.20	\$1,183.20	\$13,526.71
380000	SERVICIOS OFICIALES	\$0.00	\$14,709.91	\$14,709.91	\$1,183.20	\$13,526.71	\$1,183.20	\$0.00	\$13,526.71	1,183.20	\$1,183.20	\$13,526.71
382000	Gastos de orden social y cultural	\$0.00	\$14,709.91	\$14,709.91	1,183.20	\$13,526.71	\$1,183.20	\$0.00	\$13,526.71	1,183.20	\$1,183.20	\$13,526.71
382001	Festividades públicas	\$0.00	\$14,709.91	\$14,709.91	\$1,183.20	\$13,526.71	\$1,183.20	\$0.00	\$13,526.71	1,183.20	\$1,183.20	\$13,526.71
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$60,000.00	-\$23,833.17	\$36,166.83	\$36,000.00	\$166.83	\$36,000.00	\$0.00	\$166.83	36,000.00	\$36,000.00	\$166.83
440000	AYUDAS SOCIALES	\$60,000.00	-\$23,833.17	\$36,166.83	\$36,000.00	\$166.83	\$36,000.00	\$0.00	\$166.83	36,000.00	\$36,000.00	\$166.83
441000	Ayudas sociales a personas	\$60,000.00	-\$23,833.17	\$36,166.83	36,000.00	\$166.83	\$36,000.00	\$0.00	\$166.83	36,000.00	\$36,000.00	\$166.83
441002	Ayudas Sociales Becas	\$60,000.00	-\$23,833.17	\$36,166.83	\$36,000.00	\$166.83	\$36,000.00	\$0.00	\$166.83	36,000.00	\$36,000.00	\$166.83
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,560.00	-\$30,049.29	\$33,510.71	\$18,796.27	\$14,714.44	\$18,796.27	\$0.00	\$14,714.44	18,796.27	\$18,796.27	\$14,714.44
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$63,560.00	-\$30,049.29	\$33,510.71	\$18,796.27	\$14,714.44	\$18,796.27	\$0.00	\$14,714.44	18,796.27	\$18,796.27	\$14,714.44
515000	Equipo de cómputo y de tecnologías de la información	\$63,560.00	-\$30,049.29	\$33,510.71	18,796.27	\$14,714.44	\$18,796.27	\$0.00	\$14,714.44	18,796.27	\$18,796.27	\$14,714.44
515001	Equipo de cómputo	\$63,560.00	-\$30,049.29	\$33,510.71	\$18,796.27	\$14,714.44	\$18,796.27	\$0.00	\$14,714.44	18,796.27	\$18,796.27	\$14,714.44
Total de Gasto		\$4,358,800.00	\$45,454.43	\$4,404,254.43	\$4,364,668.38	\$39,596.05	\$4,364,668.38	\$0.00	\$39,596.05	4,364,668.38	\$4,364,668.38	\$39,596.05

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR GENERAL DEL IMPACUHA
M.A.C. MIGUEL ALBERTO AGUILÓN LÓPEZ

COMISARIO
L.C. JOAQUÍN SANCHEZ MARTINEZ

COORDINADORA ADMINISTRATIVA
L.C. BRENDA BERENICE VILLALOBOS GOMEZ