



ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 30 JUNIO DE 2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
1200	RECURSOS FISCALES SUBSIDIO MUNICIPAL															
100000	SERVICIOS PERSONALES	\$22,852,751.00	\$1,479,989.00	\$1,492,836.00	\$1,506,578.00	\$1,501,377.00	\$1,536,944.00	\$1,827,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,345,149.00	\$13,507,602.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$5,343,677.00	\$420,958.00	\$425,691.00	\$418,434.00	\$419,171.00	\$426,006.00	\$425,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,268.00	\$2,808,409.00
113000	Sueldos base al personal permanente	\$5,343,677.00	\$420,958.00	\$425,691.00	\$418,434.00	\$419,171.00	\$426,006.00	\$425,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,268.00	\$2,808,409.00
113001	Remuneraciones confianza	\$5,343,677.00	\$420,958.00	\$425,691.00	\$418,434.00	\$419,171.00	\$426,006.00	\$425,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,268.00	\$2,808,409.00
120000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$10,218,963.00	\$683,537.00	\$687,115.00	\$715,610.00	\$704,134.00	\$723,170.00	\$726,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240,284.00	\$5,978,679.00
122000	Sueldos base al personal eventual	\$10,218,963.00	\$683,537.00	\$687,115.00	\$715,610.00	\$704,134.00	\$723,170.00	\$726,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240,284.00	\$5,978,679.00
122001	Personal eventual	\$10,218,963.00	\$683,537.00	\$687,115.00	\$715,610.00	\$704,134.00	\$723,170.00	\$726,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,240,284.00	\$5,978,679.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,290,111.00	\$375,494.00	\$380,030.00	\$372,534.00	\$378,072.00	\$387,768.00	\$675,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,597.00	\$4,720,514.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,578,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,468.00	\$292,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,867.00	\$2,281,779.00
132001	Aguinaldos confianza	\$1,950,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,880.00	\$1,946,123.00
132003	Prima vacacional confianza	\$628,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.00	\$292,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,987.00	\$335,656.00
134000	Compensaciones	\$4,711,465.00	\$375,494.00	\$380,030.00	\$372,534.00	\$378,072.00	\$383,300.00	\$383,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272,730.00	\$2,438,735.00
134001	Compensaciones confianza	\$4,711,465.00	\$375,494.00	\$380,030.00	\$372,534.00	\$378,072.00	\$383,300.00	\$383,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272,730.00	\$2,438,735.00
200000	MATERIALES Y SUMINISTROS	\$708,160.06	\$0.00	\$949.85	\$3,803.02	\$5,262.53	\$77,511.24	\$61,893.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,420.41	\$558,739.65
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y MATERIALES DE OFICINA	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,575.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,575.35	\$153,424.65
211000	Materiales, útiles y equipos menores de oficina	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00
211001	Papelería y artículos de escritorio	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,575.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,575.35	\$424.65
214001	Materiales útiles de tecnologías de la información y comunicación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,575.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,575.35	\$424.65
215000	Material impreso e información digital	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
215001	Impresos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
216000	Material de limpieza	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
216001	Artículos de limpieza	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
220000	ALIMENTOS Y UTENSILIOS	\$43,819.06	\$0.00	\$0.00	\$0.00	\$116.00	\$2,390.76	\$4,146.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,653.02	\$37,166.04
221000	Productos alimenticios para personas	\$42,419.06	\$0.00	\$0.00	\$0.00	\$116.00	\$2,390.76	\$4,146.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,653.02	\$35,766.04
221001	Bienes de consumo alimentos para personal	\$42,419.06	\$0.00	\$0.00	\$0.00	\$116.00	\$2,390.76	\$4,146.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,653.02	\$35,766.04
223000	Utensilios para el servicio de alimentación	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
223001	Bienes de consumo utensilios	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y SERVICIOS	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235000	Productos químicos, farmacéuticos y de laboratorio adquiridos como insumos	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
235001	Productos químicos farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$168,890.00	\$0.00	\$176.00	\$1,251.52	\$3,123.45	\$73,103.97	\$3,970.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,625.69	\$87,064.31
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
243000	Cal, yeso y productos de yeso	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.03	\$1,668.97
243001	Cal yeso y productos de yeso	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.03	\$1,668.97
244000	Madera y productos de madera	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$50.00
244001	Madera y productos de madera	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$50.00
245000	Vidrio y productos de vidrio	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$4,988.00
245001	Vidrio y productos de vidrio	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,712.00	\$4,988.00
246000	Material eléctrico y electrónico	\$35,000.00	\$0.00	\$0.00	\$547.01	\$460.00	\$1,910.75	\$3,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,874.76	\$28,125.24
246001	Material eléctrico	\$35,000.00	\$0.00	\$0.00	\$547.01	\$460.00	\$1,910.75	\$3,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,874.76	\$28,125.24
247000	Artículos metálicos para la construcción	\$43,190.00	\$0.00	\$52.50	\$594.01	\$2,098.01	\$7,942.97	\$13.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,701.24	\$32,488.76
247001	Artículos metálicos para la construcción	\$43,190.00	\$0.00	\$52.50	\$594.01	\$2,098.01	\$7,942.97	\$13.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,701.24	\$32,488.76
248000	Materiales complementarios	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,884.72	\$115.28
248001	Materiales complementarios	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,884.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,884.72	\$115.28
249000	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$123.50	\$110.50	\$565.44	\$14,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,371.94	\$14,628.06
249001	Materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$123.50	\$110.50	\$565.44	\$14,572.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,371.94	\$14,628.06
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$220,500.00	\$0.00	\$773.85	\$854.50	\$790.18	\$2,016.51	\$3,041.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,476.45	\$213,023.55
254000	Materiales, accesorios y suministros médicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
254001	Materiales, Accesorios y suministros médicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

255001	Materiales accesorios y suministros de	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,500.00	\$0.00	\$773.85	\$854.50	\$790.18	\$2,016.51	\$3,041.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,476.45	\$33,023.55
256001	Fibras sintéticas hules plásticos y de	\$40,500.00	\$0.00	\$773.85	\$854.50	\$790.18	\$2,016.51	\$3,041.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,476.45	\$33,023.55
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$50,151.00	\$0.00	\$0.00	\$1,697.00	\$1,232.90	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.90	\$46,061.10
291000	Herramientas menores	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,151.00
291001	Herramientas menores	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,151.00
299000	Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$0.00	\$1,697.00	\$1,232.90	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.90	\$15,910.10
299001	Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$0.00	\$1,697.00	\$1,232.90	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.90	\$15,910.10
300000	SERVICIOS GENERALES	\$2,177,613.94	\$9,238.00	\$51,308.80	\$57,910.43	\$79,514.80	\$80,492.38	\$95,991.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,455.61	\$1,803,158.33
310000	SERVICIOS BASICOS	\$680,274.03	\$0.00	\$6,520.80	\$12,792.43	\$28,489.80	\$37,542.38	\$31,156.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,501.61	\$563,772.42
311000	Energía eléctrica	\$342,710.03	\$0.00	\$0.00	\$0.00	\$21,969.00	\$24,913.00	\$21,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,845.00	\$273,865.03
311001	Energía eléctrica	\$342,710.03	\$0.00	\$0.00	\$0.00	\$21,969.00	\$24,913.00	\$21,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,845.00	\$273,865.03
312000	Gas	\$47,870.00	\$0.00	\$0.00	\$6,271.63	\$0.00	\$6,108.58	\$2,672.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,052.61	\$32,817.39
312001	Gas	\$47,870.00	\$0.00	\$0.00	\$6,271.63	\$0.00	\$6,108.58	\$2,672.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,052.61	\$32,817.39
313000	Agua	\$205,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,882.00
313001	Pago de agua potable	\$205,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,882.00
314000	Telefonía tradicional	\$83,412.00	\$0.00	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,604.00	\$50,808.00
314001	Servicio telefonía tradicional	\$83,412.00	\$0.00	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,604.00	\$50,808.00
318000	Servicios postales y telegráficos	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
318001	Servicio de correos	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$176,537.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,537.15
339000	Servicios profesionales, científicos y técnicos integrales	\$176,537.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,537.15
339001	Servicios profesionales, científicos y técnicos integrales	\$176,537.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,537.15
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$201,800.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$194,034.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
352001	Reparación y mantto. equipo de oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología	\$40,000.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$32,234.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología	\$40,000.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$32,234.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
354001	Instalación reparación y mantenimiento de equipo e instrumental médico y	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
355001	Reparación y mantenimiento equipo de transporte vehicular	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
359000	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
359001	Mantenimiento de parques y jardines	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$8,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.00
375000	Viáticos en el país	\$8,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.00
375001	Viáticos en el país	\$8,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.00
390000	OTROS SERVICIOS GENERALES	\$1,110,114.76	\$9,238.00	\$44,788.00	\$45,118.00	\$43,259.00	\$42,950.00	\$64,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,188.00	\$859,926.76
392000	Impuestos y derechos	\$459,620.00	\$9,238.00	\$11,592.00	\$11,636.00	\$9,238.00	\$9,238.00	\$31,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,975.00	\$377,645.00
392001	Licencias placas y tarjetas vehiculares	\$46,176.00	\$0.00	\$2,354.00	\$2,844.00	\$0.00	\$0.00	\$14,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,812.00	\$26,364.00
392002	Otros impuestos y derechos otros	\$413,444.00	\$9,238.00	\$9,238.00	\$8,792.00	\$9,238.00	\$9,238.00	\$16,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,163.00	\$351,281.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$650,494.76	\$0.00	\$33,196.00	\$33,482.00	\$34,021.00	\$33,712.00	\$33,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,213.00	\$482,281.76
398001	Impuesto sobre nóminas	\$650,494.76	\$0.00	\$33,196.00	\$33,482.00	\$34,021.00	\$33,712.00	\$33,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,213.00	\$482,281.76
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,306,369.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$44,797.39	\$15,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,092.85	\$4,126,276.15
440000	AYUDAS SOCIALES	\$4,306,369.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$44,797.39	\$15,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,092.85	\$4,126,276.15
441000	Ayudas sociales a personas	\$4,306,369.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$44,797.39	\$15,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,092.85	\$4,126,276.15
441001	Apoyos del municipio (a personas)	\$2,390,257.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$44,797.39	\$15,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,092.85	\$2,210,164.15
441002	Ayudas Sociales Becas	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916,112.00
4100	RECURSOS FISCALES SUBSIDIO MUNICIPAL	\$30,044,894.00	\$1,489,227.00	\$1,554,751.64	\$1,651,266.73	\$1,613,000.52	\$1,739,745.01	\$2,001,126.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,049,117.87	\$19,995,776.13
200000	USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$4,496,015.38	\$742.40	\$141,637.10	\$424,495.53	\$318,347.59	\$248,769.31	\$602,784.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,776.81	\$2,759,238.57
200000	MATERIALES Y SUMINISTROS	\$4,496,015.38	\$742.40	\$141,637.10	\$424,495.53	\$318,347.59	\$248,769.31	\$602,784.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736,776.81	\$2,759,238.57
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$606,387.12	\$742.40	\$1,221.00	\$870.00	\$0.00	\$0.00	\$247,631.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,464.58	\$355,922.54
211000	Materiales, útiles y equipos menores de oficina	\$220,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.60	\$220,265.40
211001	Papelaría y artículos de escritorio	\$220,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.60	\$220,265.40
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$115,849.12	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$110,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,055.76	\$4,793.36
214001	Materiales útiles de tecnologías de la información y comunicación	\$115,849.12	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$110,530.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,055.76	\$4,793.36
215000	Material impreso e información digital	\$140,000.00	\$742.40	\$696.00	\$870.00	\$0.00	\$0.00	\$136,827.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,136.22	\$863.78
215001	Impresos	\$140,000.00	\$742.40	\$696.00	\$870.00	\$0.00	\$0.00	\$136,827.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,136.22	\$863.78
216000	Material de limpieza	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
216001	Artículos de limpieza	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00

220000	ALIMENTOS Y UTENSILIOS	\$3,388,029.26	\$0.00	\$140,416.10	\$382,327.95	\$298,379.50	\$228,371.63	\$329,435.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,930.50	\$2,009,098.76
221000	Productos alimenticios para personas	\$3,388,029.26	\$0.00	\$140,416.10	\$382,327.95	\$298,379.50	\$228,371.63	\$329,435.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,930.50	\$2,009,098.76
221001	Bienes de consumo alimentos para personal	\$3,388,029.26	\$0.00	\$140,416.10	\$382,327.95	\$298,379.50	\$228,371.63	\$329,435.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,930.50	\$2,009,098.76
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$142,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$130,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,142.00
254001	Materiales, Accesorios y suministros médicos	\$130,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,142.00
255000	Materiales, accesorios y suministros de laboratorio	\$12,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,253.00
255001	Materiales accesorios y suministros de	\$12,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,253.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$320,000.00	\$0.00	\$0.00	\$33,537.58	\$19,968.09	\$18,657.68	\$25,644.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,807.73	\$222,192.27
261000	Combustibles, lubricantes y aditivos	\$320,000.00	\$0.00	\$0.00	\$33,537.58	\$19,968.09	\$18,657.68	\$25,644.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,807.73	\$222,192.27
261001	Combustible y gasolina	\$320,000.00	\$0.00	\$0.00	\$33,537.58	\$19,968.09	\$18,657.68	\$25,644.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,807.73	\$222,192.27
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$39,204.00	\$0.00	\$0.00	\$7,760.00	\$0.00	\$1,740.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,574.00	\$29,630.00
296000	Refacciones y accesorios menores de equipo de transporte	\$39,204.00	\$0.00	\$0.00	\$7,760.00	\$0.00	\$1,740.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,574.00	\$29,630.00
296001	Neumáticos y cámaras	\$39,204.00	\$0.00	\$0.00	\$7,760.00	\$0.00	\$1,740.00	\$74.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,574.00	\$29,630.00
300000	SERVICIOS GENERALES	\$1,762,274.32	\$6,834.50	\$158,979.60	\$104,421.33	\$200,249.34	\$76,988.42	\$130,292.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,765.29	\$1,084,509.03
310000	SERVICIOS BASICOS	\$27,210.00	\$0.00	\$370.00	\$370.00	\$370.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$25,360.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
317001	Servicio de internet	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00
318000	Servicios postales y telegráficos	\$4,410.00	\$0.00	\$370.00	\$370.00	\$370.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$2,560.00
318001	Servicio de correos	\$4,410.00	\$0.00	\$370.00	\$370.00	\$370.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$2,560.00
320000	SERVICIOS DE ARRENDAMIENTO	\$725,136.00	\$0.00	\$132,024.00	\$65,316.00	\$65,316.00	\$37,816.00	\$37,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,288.00	\$386,848.00
321000	Arrendamiento de terrenos	\$108,576.00	\$0.00	\$16,704.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,328.00	\$61,248.00
321001	Arrendamiento de Terrenos	\$108,576.00	\$0.00	\$16,704.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,328.00	\$61,248.00
322000	Arrendamiento de edificios	\$616,560.00	\$0.00	\$115,320.00	\$57,660.00	\$57,660.00	\$30,160.00	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,960.00	\$325,600.00
322001	Alquiler de bienes inmuebles	\$616,560.00	\$0.00	\$115,320.00	\$57,660.00	\$57,660.00	\$30,160.00	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,960.00	\$325,600.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$591,157.74	\$6,834.50	\$20,663.90	\$15,777.06	\$129,539.34	\$17,259.42	\$88,880.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,954.32	\$312,203.42
334000	Servicios de capacitación	\$1,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.00
334001	Proyectos de capacitación	\$1,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866.00
339000	Servicios profesionales, científicos y técnicos integrales	\$589,291.74	\$6,834.50	\$20,663.90	\$15,777.06	\$129,539.34	\$17,259.42	\$88,880.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,954.32	\$310,337.42
339001	Servicios profesionales, científicos y técnicos integrales	\$589,291.74	\$6,834.50	\$20,663.90	\$15,777.06	\$129,539.34	\$17,259.42	\$88,880.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,954.32	\$310,337.42
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
345000	Seguro de bienes patrimoniales	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
345001	Primas de seguros y fianzas bienes	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$200,969.58	\$0.00	\$1,798.00	\$415.93	\$1,798.00	\$343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,354.93	\$196,614.65
351000	Conservación y mantenimiento menor de inmuebles	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
351001	Gastos de instalación y mantenimiento de edificios	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalación reparación y mantenimiento de equipo e instrumental médico y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
355001	Reparación y mantenimiento equipo de transporte vehicular	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
356001	Reparación y mantto. de equipo de defensa y seguridad	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
358000	Servicios de limpieza y manejo de desechos	\$16,565.58	\$0.00	\$1,798.00	\$415.93	\$1,798.00	\$343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,354.93	\$12,210.65
358001	Servicios de limpieza y manejo de desechos	\$16,565.58	\$0.00	\$1,798.00	\$415.93	\$1,798.00	\$343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,354.93	\$12,210.65
359000	Servicios de jardinería y fumigación	\$41,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,404.00
359001	Mantenimiento de parques y jardines	\$41,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,404.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$3,870.00	\$0.00	\$3,226.00	\$0.00	\$3,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.00	\$14,678.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas	\$25,000.00	\$0.00	\$3,870.00	\$0.00	\$3,226.00	\$0.00	\$3,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.00	\$14,678.00
361001	Difusión cívica y cultural	\$25,000.00	\$0.00	\$3,870.00	\$0.00	\$3,226.00	\$0.00	\$3,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,322.00	\$14,678.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00
375000	Viáticos en el país	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00
375001	Viáticos en el país	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00
380000	SERVICIOS OFICIALES	\$129,101.00	\$0.00	\$253.70	\$22,542.34	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,996.04	\$85,104.96
382000	Gastos de orden social y cultural	\$129,101.00	\$0.00	\$253.70	\$22,542.34	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,996.04	\$85,104.96
382001	Festividades públicas	\$129,101.00	\$0.00	\$253.70	\$22,542.34	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,996.04	\$85,104.96
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,400.00	\$0.00	\$525.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00	\$1,632.00
440000	AYUDAS SOCIALES	\$2,400.00	\$0.00	\$525.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00	\$1,632.00
441000	Ayudas sociales a personas	\$2,400.00	\$0.00	\$525.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00	\$1,632.00

441001	Apoyos del municipio (a personas)	\$2,400.00	\$0.00	\$525.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.00	\$1,632.00
	INGRESOS FISCALES POR EL USO, GOCE, APROVECHAMIENTO O EX	\$6,260,689.70	\$7,576.90	\$301,141.70	\$529,159.86	\$518,596.93	\$325,757.73	\$733,076.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,415,310.10	\$3,845,379.60
	TOTAL GENERAL	\$36,305,583.70	\$1,496,803.90	\$1,855,893.34	\$2,180,426.59	\$2,131,597.45	\$2,065,502.74	\$2,734,203.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,464,427.97	\$23,841,155.73

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financieros son veraces y contienen toda la información referente a la situación y/o los resultados del Sistema para el Desarrollo Integral de las Familias del Municipio de Pachuca de Soto, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas. y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

