



SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS DEL MUNICIPIO DE PACHUCA, HIDALGO
ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 30 ABRIL DE 2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

1200	Objeto del Gasto	Presupuesto Vigente	Cuentas en pesos y centavos)												Total	Diferencia (Vigente-Total)
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
100000	RECURSOS FISCALES SUBSIDIO MUNICIPAL															
	SERVICIOS PERSONALES	\$22,852,751.00	\$1,479,989.00	\$1,492,836.00	\$1,506,578.00	\$1,501,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980,780.00	\$16,871,971.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$5,343,677.00	\$420,958.00	\$425,691.00	\$418,434.00	\$419,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,254.00	\$3,659,423.00
113000	Sueldos base al personal permanente	\$5,343,677.00	\$420,958.00	\$425,691.00	\$418,434.00	\$419,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,254.00	\$3,659,423.00
113001	Remuneraciones confianza	\$5,343,677.00	\$420,958.00	\$425,691.00	\$418,434.00	\$419,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,254.00	\$3,659,423.00
120000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$10,218,963.00	\$683,337.00	\$687,115.00	\$715,610.00	\$704,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,396.00	\$7,428,567.00
122000	Sueldos base al personal eventual	\$10,218,963.00	\$683,337.00	\$687,115.00	\$715,610.00	\$704,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,396.00	\$7,428,567.00
122001	Personal eventual	\$10,218,963.00	\$683,337.00	\$687,115.00	\$715,610.00	\$704,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,396.00	\$7,428,567.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,290,111.00	\$375,494.00	\$380,030.00	\$372,534.00	\$378,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506,130.00	\$5,783,981.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,578,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578,646.00
132001	Aguinaldo confianza	\$1,950,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950,003.00
132003	Prima vacacional confianza	\$628,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,643.00
134000	Compensaciones	\$4,711,465.00	\$375,494.00	\$380,030.00	\$372,534.00	\$378,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506,130.00	\$3,205,335.00
134001	Compensaciones confianza	\$4,711,465.00	\$375,494.00	\$380,030.00	\$372,534.00	\$378,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506,130.00	\$3,205,335.00
200000	MATERIALES Y SUMINISTROS	\$620,760.06	\$0.00	\$948.85	\$3,803.02	\$5,262.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,015.40	\$610,744.66
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00
211000	Materiales, útiles y equipos menores de oficina	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
211001	Papelaría y artículos de escritorio	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
214001	Materiales útiles de tecnologías de la información y comunicación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
216000	Materiales de limpieza	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
216001	Artículos de limpieza	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
220000	ALIMENTOS Y UTENSILIOS	\$42,419.06	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$42,303.06
221000	Productos alimenticios para personas	\$42,419.06	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$42,303.06
221001	Bienes de consumo alimentos para personal	\$42,419.06	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$42,303.06
230000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
233000	Productos químicos, farmacéuticos y de laboratorio adquiridos como	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
233001	Productos químicos farmacéuticos y de laboratorio	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$97,690.00	\$0.00	\$176.00	\$1,251.52	\$3,123.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.97	\$93,139.03
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
243000	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
243001	Cal yeso y productos de yeso	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
246000	Materiales eléctrico y electrónico	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246001	Materiales eléctricos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
247000	Artículos metálicos para la construcción	\$31,190.00	\$0.00	\$52.50	\$594.01	\$2,098.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.01	\$28,992.99
247001	Artículos metálicos para la construcción	\$31,190.00	\$0.00	\$52.50	\$594.01	\$2,098.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.01	\$28,992.99
248000	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$123.50	\$110.50	\$565.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,744.52	\$28,445.48
248001	Materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$123.50	\$110.50	\$565.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,744.52	\$28,445.48
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$220,500.00	\$0.00	\$773.85	\$854.50	\$790.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.53	\$218,081.47
254000	Materiales, accesorios y suministros médicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
254001	Materiales, Accesorios y suministros médicos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
255001	Materiales accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,500.00	\$0.00	\$773.85	\$854.50	\$790.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.53	\$38,081.47
256001	Fibras sintéticas hules plásticos y de	\$40,500.00	\$0.00	\$773.85	\$854.50	\$790.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.53	\$38,081.47

290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$50,151.00	\$0.00	\$1,697.00	\$1,232.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,929.90	\$47,221.10
291000	Herramientas menores	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,151.00
291001	Herramientas menores	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,151.00
299000	Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$1,697.00	\$1,232.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,929.90	\$17,070.10
299001	Refacciones y accesorios menores otros bienes muebles	\$20,000.00	\$0.00	\$1,697.00	\$1,232.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,929.90	\$17,070.10
300000	SERVICIOS GENERALES	\$2,265,013.94	\$9,238.00	\$57,910.43	\$79,514.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,972.03	\$2,067,041.91
310000	SERVICIOS BASICOS	\$745,674.03	\$0.00	\$6,520.80	\$28,409.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,803.03	\$697,871.00
311000	Energía eléctrica	\$342,710.03	\$0.00	\$0.00	\$21,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,969.00	\$320,741.03
311001	Energía eléctrica	\$342,710.03	\$0.00	\$0.00	\$21,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,969.00	\$320,741.03
312000	Gas	\$47,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,870.00
312001	Gas	\$47,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,870.00
313000	Agua	\$271,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,282.00
313001	Pago de agua potable	\$271,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,282.00
314000	Telefonía tradicional	\$83,412.00	\$0.00	\$6,520.80	\$6,520.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,562.40	\$63,849.60
314001	Servicio telefonía tradicional	\$83,412.00	\$0.00	\$6,520.80	\$6,520.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,562.40	\$63,849.60
318000	Servicios postales y telegráficos	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
318001	Servicio de correos	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$176,537.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,537.15
339000	Servicios profesionales, científicos y técnicos integrales	\$176,537.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,537.15
339001	Servicios profesionales, científicos y técnicos integrales	\$176,537.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,537.15
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$181,800.00	\$0.00	\$0.00	\$7,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$174,034.00
352000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología	\$30,000.00	\$0.00	\$0.00	\$7,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$22,234.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología	\$30,000.00	\$0.00	\$0.00	\$7,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,766.00	\$22,234.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
355001	Reparación y mantenimiento de equipo de transporte	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
359000	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
359001	Mantenimiento de parques y jardines	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$8,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.00
375000	Viáticos en el país	\$8,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.00
375001	Viáticos en el país	\$8,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,888.00
390000	OTROS SERVICIOS GENERALES	\$1,152,114.76	\$9,238.00	\$44,788.00	\$43,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,403.00	\$1,009,711.76
392000	Impuestos y derechos	\$452,620.00	\$9,238.00	\$11,636.00	\$9,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,704.00	\$410,916.00
392001	Licencias placas y tarjetas vehiculares	\$39,176.00	\$0.00	\$2,354.00	\$2,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$33,978.00
392002	Otros impuestos y derechos otros	\$413,444.00	\$9,238.00	\$8,792.00	\$9,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,506.00	\$376,938.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$699,494.76	\$0.00	\$33,196.00	\$34,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,699.00	\$598,795.76
398001	Impuesto sobre nóminas	\$699,494.76	\$0.00	\$33,196.00	\$34,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,699.00	\$598,795.76
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,306,369.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$0.00	\$0.00	\$0.00	\$0.00	\$119,478.46	\$4,186,890.54
440000	AYUDAS SOCIALES	\$4,306,369.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$0.00	\$0.00	\$0.00	\$0.00	\$119,478.46	\$4,186,890.54
441000	Ayudas sociales a personas	\$4,306,369.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$0.00	\$0.00	\$0.00	\$0.00	\$119,478.46	\$4,186,890.54
441001	Apoyos del municipio (a personas)	\$2,360,257.00	\$0.00	\$9,656.99	\$82,975.28	\$26,846.19	\$0.00	\$0.00	\$0.00	\$0.00	\$119,478.46	\$2,270,778.54
441002	Ayudas Sociales Becas	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916,112.00
4100	RECURSOS FISCALES SUBSIDIO MUNICIPAL	\$30,044,894.00	\$1,489,227.00	\$1,554,751.64	\$1,613,000.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,308,245.89	\$23,736,648.11
200000	USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$4,496,015.38	\$742.40	\$141,637.10	\$424,495.53	\$318,347.59	\$0.00	\$0.00	\$0.00	\$0.00	\$885,222.62	\$3,610,792.76
210000	MATERIALES Y SUMINISTROS	\$606,387.12	\$742.40	\$1,221.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.40	\$603,553.72
211000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$220,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,538.00
211001	Materiales, útiles y equipos menores de oficina	\$220,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,538.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$115,849.12	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$115,324.12
214001	Materiales útiles de tecnologías de la información y comunicación	\$115,849.12	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$115,324.12
215000	Material Impreso e información digital	\$140,000.00	\$742.40	\$696.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.40	\$137,691.60
215001	Impresos	\$140,000.00	\$742.40	\$696.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.40	\$137,691.60
216000	Material de limpieza	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
216001	Artículos de limpieza	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
220000	ALIMENTOS Y UTENSILIOS	\$3,388,028.26	\$0.00	\$140,416.10	\$382,327.95	\$298,379.50	\$0.00	\$0.00	\$0.00	\$0.00	\$821,123.55	\$2,566,905.71

[illegible]

