



SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS DEL MUNICIPIO DE PACHUCA, HIDALGO
ESTADO ANALÍTICO MENSUAL DE INGRESOS
AL 30 ABRIL DE 2026

Rubro de Ingreso		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
73	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$6,260,689.70	\$349,618.34	\$351,464.40	\$402,594.25	\$482,768.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596,445.15	\$4,664,244.55
73	01 SERVICIOS MÉDICOS	\$1,069,980.00	\$94,771.40	\$102,060.70	\$90,671.50	\$103,384.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,887.90	\$679,092.10
73	02 UNIDAD BÁSICA DE REHABILITACIÓN	\$593,462.50	\$48,298.50	\$57,184.50	\$64,192.50	\$66,541.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,217.00	\$357,245.50
73	01 DESARROLLO EMOCIONAL Y FAMILIAR	\$236,525.00	\$16,530.00	\$15,940.00	\$19,956.00	\$18,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,404.00	\$165,121.00
73	01 PROTECCIÓN A LA INFANCIA Y DESARROLLO COMUNITARIO	\$3,602,926.20	\$144,240.00	\$138,140.60	\$178,650.35	\$239,557.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,788.70	\$2,901,137.50
73	01 CLUB DEL ADULTO MAYOR	\$32,640.00	\$10,880.00	\$2,822.00	\$4,862.00	\$4,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,358.00	\$9,282.00
73	01 BIOPARQUE	\$622,696.00	\$34,388.00	\$32,733.00	\$39,455.00	\$56,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,228.00	\$459,868.00
73	01 DONATIVOS	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
73	02 DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73	01 OTROS INGRESOS FINANCIEROS	\$2,460.00	\$510.44	\$1,863.60	\$4,606.90	\$3,260.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,961.55	\$-7,501.55
81	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE ENTIDADES (FEIEF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	APORTACIONES	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916,112.00
82	01 APORTACIONES	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916,112.00
91	TRANSFERENCIAS Y ASIGNACIONES	\$28,128,782.00	\$1,736,431.50	\$1,736,431.50	\$1,749,727.50	\$1,749,434.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999,778.00	\$21,169,804.00
91	01 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$28,128,782.00	\$1,736,431.50	\$1,736,431.50	\$1,749,727.50	\$1,749,434.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,999,778.00	\$21,169,804.00
	TOTAL GENERAL	\$36,305,583.70	\$2,073,202.84	\$2,087,895.90	\$2,152,321.75	\$2,242,202.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,555,823.15	\$27,749,860.55

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financieros son veraces y contienen toda la información referente a la situación y/o los resultados del Sistema para el Desarrollo Integral de las Familias del Municipio de Pachuca de Soto, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



L.C. ESPERANZA PÉREZ MENDOZA
COMISARIA