



SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS DEL MUNICIPIO DE PACHUCA, HIDALGO
ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO
ANALÍTICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 31 OCTUBRE DE 2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	Total	Diferencia (Vigente-Total)
1200	RECURSOS FISCALES SUBSIDIO MUNICIPAL															
100000	SERVICIOS PERSONALES	\$20,871,960.00	\$1,284,512.00	\$1,407,009.00	\$1,624,435.00	\$1,330,381.00	\$1,342,992.00	\$1,335,991.00	\$1,373,206.00	\$1,361,546.00	\$1,358,172.00	\$1,655,513.00	\$0.00	\$0.00	\$14,073,297.00	\$8,798,663.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$5,524,116.00	\$428,006.00	\$471,416.00	\$423,321.00	\$420,288.00	\$418,376.00	\$418,785.00	\$419,550.00	\$419,727.00	\$421,130.00	\$420,307.00	\$0.00	\$0.00	\$4,267,916.00	\$1,256,200.00
113000	Salarios base al personal permanente	\$5,524,116.00	\$428,006.00	\$471,416.00	\$423,321.00	\$420,288.00	\$418,376.00	\$418,785.00	\$419,550.00	\$419,727.00	\$421,130.00	\$420,307.00	\$0.00	\$0.00	\$4,267,916.00	\$1,256,200.00
113001	Remuneraciones confianza	\$5,524,116.00	\$428,006.00	\$471,416.00	\$423,321.00	\$420,288.00	\$418,376.00	\$418,785.00	\$419,550.00	\$419,727.00	\$421,130.00	\$420,307.00	\$0.00	\$0.00	\$4,267,916.00	\$1,256,200.00
120000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$8,682,552.00	\$567,294.00	\$633,526.00	\$607,072.00	\$580,417.00	\$580,117.00	\$592,115.00	\$621,897.00	\$618,291.00	\$613,827.00	\$626,213.00	\$0.00	\$0.00	\$6,029,769.00	\$2,652,783.00
120000	Salarios base al personal eventual	\$8,682,552.00	\$567,294.00	\$633,526.00	\$607,072.00	\$580,417.00	\$580,117.00	\$592,115.00	\$621,897.00	\$618,291.00	\$613,827.00	\$626,213.00	\$0.00	\$0.00	\$6,029,769.00	\$2,652,783.00
120001	Personal eventual	\$8,682,552.00	\$567,294.00	\$633,526.00	\$607,072.00	\$580,417.00	\$580,117.00	\$592,115.00	\$621,897.00	\$618,291.00	\$613,827.00	\$626,213.00	\$0.00	\$0.00	\$6,029,769.00	\$2,652,783.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,575,824.00	\$291,212.00	\$302,067.00	\$594,042.00	\$332,676.00	\$344,439.00	\$324,691.00	\$331,759.00	\$322,528.00	\$323,215.00	\$608,993.00	\$0.00	\$0.00	\$3,775,622.00	\$1,800,202.00
130000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,404,264.00	\$0.00	\$0.00	\$278,143.00	\$4,902.00	\$27,218.00	\$0.00	\$10,948.00	\$0.00	\$0.00	\$206,465.00	\$0.00	\$0.00	\$807,616.00	\$796,588.00
130001	Aguinaldo confianza	\$1,404,264.00	\$0.00	\$0.00	\$278,143.00	\$4,902.00	\$27,218.00	\$0.00	\$10,948.00	\$0.00	\$0.00	\$206,465.00	\$0.00	\$0.00	\$807,616.00	\$796,588.00
130003	Prima vacacional confianza	\$607,224.00	\$0.00	\$0.00	\$275,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,412.00	\$0.00	\$0.00	\$547,582.00	\$59,642.00
130000	Compensaciones	\$4,171,560.00	\$291,212.00	\$302,067.00	\$315,899.00	\$327,774.00	\$317,221.00	\$324,691.00	\$320,811.00	\$322,528.00	\$323,215.00	\$322,528.00	\$0.00	\$0.00	\$3,167,946.00	\$1,003,614.00
130001	Compensaciones confianza	\$4,171,560.00	\$291,212.00	\$302,067.00	\$315,899.00	\$327,774.00	\$317,221.00	\$324,691.00	\$320,811.00	\$322,528.00	\$323,215.00	\$322,528.00	\$0.00	\$0.00	\$3,167,946.00	\$1,003,614.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,069,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,468.00
153000	Prestaciones y haberes de retiro	\$1,069,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,468.00
153001	Prestaciones y Haberes de Retiro Confianza	\$1,069,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,468.00
200000	MATERIALES Y SUMINISTROS	\$798,061.86	\$25,510.97	\$59,136.00	\$45,631.96	\$34,552.26	\$26,900.99	\$56,592.67	\$197,554.60	\$27,015.98	\$41,294.79	\$63,236.49	\$0.00	\$0.00	\$597,526.71	\$200,535.15
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$325,443.86	\$0.00	\$27,183.16	\$20,443.23	\$0.00	\$1,436.34	\$28,467.55	\$171,604.28	\$3,346.15	\$13,407.69	\$0.00	\$0.00	\$0.00	\$263,860.60	\$61,583.26
211000	Materiales, útiles y equipos menores de oficina	\$164,670.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,210.87	\$0.00	\$6,456.29	\$0.00	\$0.00	\$0.00	\$164,670.16	\$0.04
211001	Papelaria y artículos de escritorio	\$164,670.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,210.87	\$0.00	\$6,456.29	\$0.00	\$0.00	\$0.00	\$164,670.16	\$0.04
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$27,505.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,541.95	\$0.00	\$2,963.36	\$0.00	\$0.00	\$0.00	\$0.00	\$27,505.31	\$0.01
214001	Materiales (útiles y equipos) menores de	\$27,505.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,541.95	\$0.00	\$2,963.36	\$0.00	\$0.00	\$0.00	\$0.00	\$27,505.31	\$0.01
215000	Materiales impresos e información digital	\$58,064.32	\$0.00	\$27,183.16	\$20,020.80	\$0.00	\$1,436.34	\$1,925.60	\$11,008.45	\$0.00	\$5,948.40	\$0.00	\$0.00	\$0.00	\$88,522.95	\$29,561.37
215001	Impresos	\$58,064.32	\$0.00	\$27,183.16	\$20,020.80	\$0.00	\$1,436.34	\$1,925.60	\$11,008.45	\$0.00	\$5,948.40	\$0.00	\$0.00	\$0.00	\$88,522.95	\$29,561.37
216000	Materiales de limpieza	\$24,499.02	\$0.00	\$0.00	\$424.43	\$0.00	\$0.00	\$0.00	\$2,384.96	\$382.79	\$0.00	\$0.00	\$0.00	\$0.00	\$21,306.84	\$3,192.18
216001	Artículos de limpieza	\$24,499.02	\$0.00	\$0.00	\$424.43	\$0.00	\$0.00	\$0.00	\$2,384.96	\$382.79	\$0.00	\$0.00	\$0.00	\$0.00	\$21,306.84	\$3,192.18
217000	Materiales y útiles de enseñanza	\$10,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,585.00	\$0.00
217001	Materiales y útiles de enseñanza	\$10,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,585.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$24,000.00	\$0.00	\$0.00	\$2,954.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692.99	\$19,307.01
221000	Productos alimenticios para personas	\$24,000.00	\$0.00	\$0.00	\$2,954.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692.99	\$19,307.01
221001	Bienes de consumo alimenticios para personal	\$24,000.00	\$0.00	\$0.00	\$2,954.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692.99	\$19,307.01
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$404.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.25	\$4.23
247000	Artículos metálicos para la construcción	\$404.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.25	\$4.23
247001	Artículos metálicos para la construcción	\$404.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.25	\$4.23
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$95,428.60	\$7,126.31	\$10,869.83	\$2,049.97	\$688.02	\$2,313.06	\$0.00	\$0.00	\$0.00	\$0.00	\$55,480.89	\$0.00	\$0.00	\$78,728.08	\$16,700.52
253000	Medicinas y productos farmacéuticos	\$3,115.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,115.60	\$0.00
253001	Medicinas y productos farmacéuticos	\$3,115.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,115.60	\$0.00
254000	Materiales, accesorios y suministros médicos	\$90,060.00	\$7,126.31	\$10,869.83	\$2,049.97	\$688.02	\$2,313.06	\$0.00	\$0.00	\$0.00	\$0.00	\$55,480.89	\$0.00	\$0.00	\$78,728.08	\$13,319.22
254001	Materiales, accesorios y suministros médicos	\$90,060.00	\$7,126.31	\$10,869.83	\$2,049.97	\$688.02	\$2,313.06	\$0.00	\$0.00	\$0.00	\$0.00	\$55,480.89	\$0.00	\$0.00	\$78,728.08	\$13,319.22
255000	Materiales, accesorios y suministros de laboratorio	\$12,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,253.00	\$0.00
255001	Materiales accesorios y suministros de	\$12,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,253.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$258,914.52	\$18,484.66	\$19,111.01	\$18,424.39	\$31,364.24	\$22,563.39	\$30,125.12	\$25,235.04	\$15,490.35	\$26,510.10	\$25,979.60	\$0.00	\$0.00	\$233,208.40	\$25,706.12
261000	Combustibles, lubricantes y aditivos	\$258,914.52	\$18,484.66	\$19,111.01	\$18,424.39	\$31,364.24	\$22,563.39	\$30,125.12	\$25,235.04	\$15,490.35	\$26,510.10	\$25,979.60	\$0.00	\$0.00	\$233,208.40	\$25,706.12
261001	Combustibles y lubricantes	\$258,914.52	\$18,484.66	\$19,111.01	\$18,424.39	\$31,364.24	\$22,563.39	\$30,125.12	\$25,235.04	\$15,490.35	\$26,510.10	\$25,979.60	\$0.00	\$0.00	\$233,208.40	\$25,706.12
290000	HERRAMIENTAS, REPACCIONES Y ACCESORIOS MENORES	\$53,970.00	\$0.00	\$1,972.00	\$1,757.38	\$2,500.00	\$271.50	\$0.00	\$431.03	\$5,440.98	\$1,377.00	\$1,776.00	\$0.00	\$0.00	\$16,526.39	\$37,443.61
292000	Repacciones y accesorios menores de edificios	\$9,530.00	\$0.00	\$0.00	\$999.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.00	\$1,776.00	\$0.00	\$0.00	\$3,935.14	\$5,594.86
292001	Repacciones y accesorios menores de edificios	\$9,530.00	\$0.00	\$0.00	\$999.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.00	\$1,776.00	\$0.00	\$0.00	\$3,935.14	\$5,594.86
295000	Repacciones y accesorios menores de equipo e instrumental médico y/o	\$14,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,137.00	\$0.00
295001	Repacciones y accesorios menores de equipo e instrumental médico	\$14,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,137.00	\$0.00
296000	Repacciones y accesorios menores de equipo de transporte	\$5,204.00	\$0.00	\$1,972.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$722.00
296001	Neumáticos y cámaras	\$5,204.00	\$0.00	\$1,972.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$722.00
299000	Repacciones y accesorios menores otros bienes muebles	\$25,099.00	\$0.00	\$0.00	\$758.74	\$0.00	\$271.50	\$0.00	\$431.03	\$5,440.98	\$271.00	\$0.00	\$0.00	\$0.00	\$8,119.25	\$16,979.75

296001	Relaciones y accesorios menores otros bienes muebles	\$25,099.00	\$0.00	\$758.74	\$0.00	\$271.50	\$431.03	\$6,440.58	\$217.00	\$0.00	\$0.00	\$8,119.25	\$16,939.75
300000	SERVICIOS GENERALES	\$2,072,989.14	\$11,344.00	\$98,902.28	\$138,417.48	\$138,335.43	\$130,550.99	\$93,018.33	\$195,112.56	\$123,297.55	\$0.00	\$1,104,934.37	\$988,094.77
310000	SERVICIOS BASICOS	\$762,575.63	\$0.00	\$36,837.17	\$33,964.23	\$74,979.66	\$45,438.15	\$44,698.91	\$47,155.76	\$62,010.55	\$0.00	\$483,351.61	\$279,224.02
311000	Energía eléctrica	\$335,302.00	\$0.00	\$5,405.00	\$9,881.00	\$39,283.00	\$20,766.00	\$15,591.00	\$28,317.00	\$19,572.00	\$0.00	\$218,274.00	\$118,028.00
311001	Energía eléctrica	\$335,302.00	\$0.00	\$5,405.00	\$9,881.00	\$39,283.00	\$20,766.00	\$15,591.00	\$28,317.00	\$19,572.00	\$0.00	\$218,274.00	\$118,028.00
312000	Gas	\$47,870.00	\$0.00	\$8,667.48	\$0.00	\$7,905.90	\$0.00	\$7,358.41	\$0.00	\$4,590.23	\$0.00	\$35,716.02	\$12,193.98
312001	Gas	\$47,870.00	\$0.00	\$8,667.48	\$0.00	\$7,905.90	\$0.00	\$7,358.41	\$0.00	\$4,590.23	\$0.00	\$35,716.02	\$12,193.98
313000	Agua	\$273,355.04	\$0.00	\$14,541.88	\$17,562.43	\$21,269.96	\$18,151.35	\$18,520.98	\$11,644.77	\$24,807.13	\$0.00	\$168,976.39	\$104,338.65
313001	Pago de agua potable	\$273,355.04	\$0.00	\$14,541.88	\$17,562.43	\$21,269.96	\$18,151.35	\$18,520.98	\$11,644.77	\$24,807.13	\$0.00	\$168,976.39	\$104,338.65
314000	Telefonía tradicional	\$82,369.59	\$0.00	\$8,218.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$0.00	\$13,041.60	\$0.00	\$60,385.20	\$21,984.39
314001	Servicio telefónico tradicional	\$82,369.59	\$0.00	\$8,218.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$0.00	\$13,041.60	\$0.00	\$60,385.20	\$21,984.39
317000	Servicios de acceso a internet, redes y procesamiento de información	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,679.00
317001	Servicio de internet	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,679.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,353.80	\$0.00	\$0.00	\$45,353.80	\$4,646.20
344000	Seguros de responsabilidad patrimonial y fianzas	\$35,221.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,575.40	\$0.00	\$0.00	\$30,575.40	\$4,646.20
344001	Seguros de responsabilidad patrimonial y fianzas	\$35,221.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,575.40	\$0.00	\$0.00	\$30,575.40	\$4,646.20
345000	Seguro de bienes patrimoniales	\$14,778.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,778.40	\$0.00	\$0.00	\$14,778.40	\$0.00
345001	Primas de seguros y fianzas bienes	\$14,778.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,778.40	\$0.00	\$0.00	\$14,778.40	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$193,664.08	\$0.00	\$8,886.00	\$5,412.36	\$5,711.84	\$24,810.00	\$8,583.00	\$0.00	\$3,654.00	\$0.00	\$61,215.80	\$132,648.28
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$81,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$17,080.00	\$64,013.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$81,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$17,080.00	\$64,013.00
355000	Reparación y mantenimiento de equipo de transporte	\$71,771.08	\$0.00	\$7,900.00	\$5,412.36	\$5,711.84	\$12,630.00	\$3,683.00	\$0.00	\$2,668.00	\$0.00	\$42,163.80	\$29,607.28
355001	Reparación y mantenimiento de equipo de transporte	\$71,771.08	\$0.00	\$7,900.00	\$5,412.36	\$5,711.84	\$12,630.00	\$3,683.00	\$0.00	\$2,668.00	\$0.00	\$42,163.80	\$29,607.28
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
359000	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$1,972.00	\$4,028.00
359001	Mantenimiento de parques y jardines	\$8,000.00	\$0.00	\$866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$1,972.00	\$4,028.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$1,194.00	\$1,194.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,878.00	\$12.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas	\$5,000.00	\$1,194.00	\$1,194.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,878.00	\$12.00
361001	Difusión pública y cultural	\$5,000.00	\$1,194.00	\$1,194.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,878.00	\$12.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
375000	Viáticos en el país	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
375001	Viáticos en el país	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
380000	SERVICIOS OFICIALES	\$153,764.80	\$0.00	\$12,019.11	\$0.00	\$8,699.98	\$25,791.28	\$4,419.62	\$0.00	\$0.00	\$0.00	\$76,867.64	\$76,867.64
382000	Gastos de orden social y cultural	\$153,764.80	\$0.00	\$12,019.11	\$0.00	\$8,699.98	\$25,791.28	\$4,419.62	\$0.00	\$0.00	\$0.00	\$76,867.64	\$76,867.64
382001	Festividades públicas	\$153,764.80	\$0.00	\$12,019.11	\$0.00	\$8,699.98	\$25,791.28	\$4,419.62	\$0.00	\$0.00	\$0.00	\$76,867.64	\$76,867.64
390000	OTROS SERVICIOS GENERALES	\$897,284.63	\$10,150.00	\$39,966.00	\$52,066.00	\$49,026.00	\$42,296.00	\$42,085.00	\$40,994.00	\$57,633.00	\$0.00	\$433,268.00	\$464,016.63
392000	Impuestos y derechos	\$432,618.00	\$10,150.00	\$15,987.00	\$15,987.00	\$10,150.00	\$12,408.00	\$11,522.00	\$11,522.00	\$26,480.00	\$0.00	\$145,227.00	\$287,381.00
392001	Impuestos sobre nóminas y otros que se deriven de una relación laboral	\$432,618.00	\$10,150.00	\$15,987.00	\$15,987.00	\$10,150.00	\$12,408.00	\$11,522.00	\$11,522.00	\$26,480.00	\$0.00	\$145,227.00	\$287,381.00
392002	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$19,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,157.00
398000	Impuesto sobre nóminas	\$464,666.63	\$0.00	\$29,816.00	\$36,079.00	\$38,876.00	\$29,731.00	\$30,563.00	\$31,061.00	\$31,153.00	\$0.00	\$288,031.00	\$176,635.63
398001	Impuesto sobre nóminas	\$464,666.63	\$0.00	\$29,816.00	\$36,079.00	\$38,876.00	\$29,731.00	\$30,563.00	\$31,061.00	\$31,153.00	\$0.00	\$288,031.00	\$176,635.63
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,301,882.96	\$0.00	\$7,995.00	\$35,167.74	\$20,009.96	\$40,019.80	\$26,777.00	\$32,847.65	\$1,754,004.28	\$0.00	\$1,949,047.65	\$352,835.31
440000	AYUDAS SOCIALES	\$2,301,882.96	\$0.00	\$7,995.00	\$35,167.74	\$20,009.96	\$40,019.80	\$26,777.00	\$32,847.65	\$1,754,004.28	\$0.00	\$1,949,047.65	\$352,835.31
441000	Ayudas sociales a personas	\$385,770.96	\$0.00	\$7,995.00	\$35,167.74	\$20,009.96	\$40,019.80	\$26,777.00	\$32,847.65	\$26,636.00	\$0.00	\$221,679.37	\$164,091.59
441001	Ayudas sociales a personas	\$385,770.96	\$0.00	\$7,995.00	\$35,167.74	\$20,009.96	\$40,019.80	\$26,777.00	\$32,847.65	\$26,636.00	\$0.00	\$221,679.37	\$164,091.59
441002	Ayudas Sociales Becas	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,368.28	\$0.00	\$1,727,368.28	\$188,743.72
4100	RECURSOS FISCALES SUBSIDIO MUNICIPAL	\$26,044,893.96	\$1,321,466.97	\$1,573,042.28	\$1,796,167.29	\$1,523,359.70	\$1,548,188.22	\$1,739,560.35	\$1,487,572.40	\$3,616,051.73	\$0.00	\$1,772,808.73	\$8,320,088.23
4100	USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$3,383,504.16	\$0.00	\$189,100.42	\$255,655.45	\$214,429.09	\$372,271.00	\$287,431.98	\$206,623.81	\$26,131.03	\$187,357.92	\$344,017.55	\$1,487,485.90
200000	MATERIALES Y SUMINISTROS	\$184,770.63	\$0.00	\$97.00	\$97.00	\$0.00	\$48,154.38	\$54,404.63	\$0.00	\$0.00	\$0.00	\$114,562.29	\$70,202.34
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$65,605.96	\$0.00	\$97.00	\$97.00	\$0.00	\$54,404.63	\$54,404.63	\$0.00	\$0.00	\$0.00	\$65,605.15	\$0.81
214000	Materiales, útiles y equipos menores de la información y	\$65,605.96	\$0.00	\$97.00	\$97.00	\$0.00	\$54,404.63	\$54,404.63	\$0.00	\$0.00	\$0.00	\$65,605.15	\$0.81
214001	Materiales útiles y equipos menores de	\$65,605.96	\$0.00	\$97.00	\$97.00	\$0.00	\$54,404.63	\$54,404.63	\$0.00	\$0.00	\$0.00	\$65,605.15	\$0.81
215000	Materiales impresos e información digital	\$48,154.38	\$0.00	\$0.00	\$0.00	\$0.00	\$48,154.38	\$48,154.38	\$0.00	\$0.00	\$0.00	\$48,154.38	\$0.00
215001	Impresos	\$48,154.38	\$0.00	\$0.00	\$0.00	\$0.00	\$48,154.38	\$48,154.38	\$0.00	\$0.00	\$0.00	\$48,154.38	\$0.00
216000	Materiales de limpieza	\$66,010.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.76	\$65,201.53
216001	Artículos de limpieza	\$66,010.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.76	\$65,201.53
217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
217001	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
220000	ALIMENTOS Y UTENSILIOS	\$2,895,024.17	\$0.00	\$180,405.72	\$245,028.03	\$206,760.56	\$267,046.31	\$230,308.16	\$109,789.74	\$4,910.04	\$149,845.07	\$1,721,469.90	\$1,137,554.27

221000	Productos alimenticios para personas	\$2,847,024.17	\$0.00	\$180,406.72	\$243,028.03	\$205,050.56	\$267,046.31	\$230,308.16	\$109,789.74	\$4,910.04	\$149,845.07	\$329,375.27	\$0.00	\$0.00	\$1,719,759.90	\$1,127,286.27
221001	Bienes de consumo alimenticios para personal	\$2,847,024.17	\$0.00	\$180,406.72	\$243,028.03	\$205,050.56	\$267,046.31	\$230,308.16	\$109,789.74	\$4,910.04	\$149,845.07	\$329,375.27	\$0.00	\$0.00	\$1,719,759.90	\$1,127,286.27
222000	Utensilios para el servicio de alimentación	\$12,000.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$10,290.00
223001	Bienes de consumo utensilios	\$12,000.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$10,290.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$231,156.56	\$0.00	\$8,677.50	\$7,610.40	\$4,459.07	\$2,309.98	\$4,120.74	\$23,472.84	\$5,704.73	\$25,287.25	\$2,432.24	\$0.00	\$0.00	\$84,074.75	\$147,081.81
240001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
246000	Material eléctrico y electrónico	\$52,142.07	\$0.00	\$476.99	\$2,531.93	\$2,666.51	\$0.00	\$666.74	\$10,694.52	\$1,362.00	\$674.00	\$808.75	\$0.00	\$0.00	\$20,081.44	\$32,000.63
246001	Material eléctrico	\$52,142.07	\$0.00	\$476.99	\$2,531.93	\$2,666.51	\$0.00	\$666.74	\$10,694.52	\$1,362.00	\$674.00	\$808.75	\$0.00	\$0.00	\$20,081.44	\$32,000.63
247000	Artículos metálicos para la construcción	\$96,267.69	\$0.00	\$591.51	\$4,718.22	\$877.84	\$675.25	\$760.99	\$8,583.82	\$13,468.75	\$1,377.49	\$1,377.49	\$0.00	\$0.00	\$31,773.10	\$64,494.59
247001	Artículos metálicos para la construcción	\$96,267.69	\$0.00	\$591.51	\$4,718.22	\$877.84	\$675.25	\$760.99	\$8,583.82	\$13,468.75	\$1,377.49	\$1,377.49	\$0.00	\$0.00	\$31,773.10	\$64,494.59
249000	Otros materiales y artículos de construcción y reparación	\$76,746.80	\$0.00	\$7,600.00	\$360.25	\$914.72	\$1,634.73	\$2,693.01	\$3,994.50	\$3,623.50	\$246.00	\$246.00	\$0.00	\$0.00	\$32,220.21	\$44,536.59
249001	Materiales y artículos de construcción y reparación	\$76,746.80	\$0.00	\$7,600.00	\$360.25	\$914.72	\$1,634.73	\$2,693.01	\$3,994.50	\$3,623.50	\$246.00	\$246.00	\$0.00	\$0.00	\$32,220.21	\$44,536.59
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$111,626.54	\$0.00	\$16.20	\$4,920.02	\$3,208.46	\$54,760.33	\$8,398.45	\$2,041.75	\$2,206.98	\$3,726.28	\$1,990.45	\$0.00	\$0.00	\$82,468.92	\$28,147.62
250001	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Combustibles y lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$81,299.18	\$0.00	\$0.00	\$0.00	\$0.00	\$33,159.73	\$8,139.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,299.18	\$0.00
254001	Materiales, accesorios y suministros médicos	\$81,299.18	\$0.00	\$0.00	\$0.00	\$0.00	\$33,159.73	\$8,139.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,299.18	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$50,327.36	\$0.00	\$16.20	\$5,920.02	\$3,208.46	\$1,600.60	\$469.00	\$2,041.75	\$2,206.98	\$3,726.28	\$1,990.45	\$0.00	\$0.00	\$21,169.74	\$28,157.62
256001	Fibras sintéticas hules plásticos y de	\$50,327.36	\$0.00	\$16.20	\$5,920.02	\$3,208.46	\$1,600.60	\$469.00	\$2,041.75	\$2,206.98	\$3,726.28	\$1,990.45	\$0.00	\$0.00	\$21,169.74	\$28,157.62
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
261001	Combustibles y lubricantes	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$4,016.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,016.89
272000	Prendas de seguridad y protección personal	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
272001	Vestuario uniformes y protección de seguridad	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00
274000	Productos textiles	\$916.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.89
274001	Productos textiles	\$916.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.89
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$142,909.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,319.48	\$1,397.00	\$8,499.32	\$10,219.60	\$0.00	\$0.00	\$93,435.40	\$49,473.97
291000	Herramientas menores	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
291001	Herramientas menores	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
293000	Reflexiones y accesorios menores de mobiliario y equipo de	\$72,069.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,719.48	\$1,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,116.48	\$973.29
293001	Reflexiones y accesorios menores de mobiliario	\$72,069.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,719.48	\$1,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,116.48	\$973.29
296000	Reflexiones y accesorios menores de equipo de transporte	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
296002	Reflexiones y Accesorios Menores de Equipo de Transporte	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
299000	Reflexiones y accesorios menores otros bienes muebles	\$30,219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,219.60	\$0.00	\$0.00	\$10,219.60	\$20,000.00
299001	Reflexiones y accesorios menores otros bienes muebles	\$30,219.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,219.60	\$0.00	\$0.00	\$10,219.60	\$20,000.00
300000	SERVICIOS GENERALES	\$6,830.56	\$0.00	\$141,312.12	\$77,848.39	\$76,390.06	\$110,045.66	\$86,439.47	\$170,408.81	\$160,993.31	\$189,571.10	\$119,756.26	\$0.00	\$0.00	\$1,139,957.74	\$49,179.34
310000	SERVICIOS BASICOS	\$3,676.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$2,465.00	\$1,191.00
318000	Servicios postales y telegráficos	\$3,676.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$2,465.00	\$1,191.00
318001	Servicio de correos	\$3,676.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$2,465.00	\$1,191.00
320000	SERVICIOS DE ARRENDAMIENTO	\$756,000.00	\$0.00	\$125,312.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$0.00	\$0.00	\$626,560.00	\$129,440.00
321000	Arrendamiento de terrenos	\$91,672.00	\$0.00	\$15,312.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00	\$76,560.00	\$15,312.00
321001	Arrendamiento de terrenos	\$91,672.00	\$0.00	\$15,312.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$0.00	\$0.00	\$76,560.00	\$15,312.00
322000	Arrendamiento de edificios	\$664,128.00	\$0.00	\$110,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$590,000.00	\$114,128.00
322001	Aquiler de bienes inmuebles	\$664,128.00	\$0.00	\$110,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$590,000.00	\$114,128.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$71,292.70	\$6,830.56	\$11,020.52	\$13,675.32	\$10,597.06	\$37,779.00	\$23,034.22	\$81,262.94	\$79,663.40	\$119,907.96	\$49,611.26	\$0.00	\$0.00	\$403,341.84	\$137,930.86
334000	Servicios de capacitación	\$64.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.22
334001	Proyectos de capacitación	\$64.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.22
339000	Servicios profesionales, científicos y técnicos integrales	\$570,428.48	\$6,830.56	\$11,020.52	\$13,675.32	\$10,597.06	\$37,779.00	\$23,034.22	\$81,262.94	\$79,663.40	\$119,907.96	\$49,611.26	\$0.00	\$0.00	\$433,341.84	\$137,066.64
339001	Servicios profesionales, científicos y técnicos integrales	\$570,428.48	\$6,830.56	\$11,020.52	\$13,675.32	\$10,597.06	\$37,779.00	\$23,034.22	\$81,262.94	\$79,663.40	\$119,907.96	\$49,611.26	\$0.00	\$0.00	\$433,341.84	\$137,066.64
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$1,891.77
344000	Seguros de responsabilidad patrimonial y fianzas	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$1,891.77
344001	Seguros de responsabilidad patrimonial y fianzas	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$1,891.77
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$170,660.00	\$0.00	\$4,930.00	\$0.00	\$2,822.00	\$899.00	\$394.25	\$8,004.00	\$18,318.91	\$3,476.54	\$7,134.00	\$0.00	\$0.00	\$45,978.70	\$124,681.30
353000	Instalación, reparación y mantenimiento de equipo de cómputo y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,268.00	\$72.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,268.00	\$72.00
355000	Reparación y mantenimiento de equipo de transporte	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$78,752.00
355001	Reparación y mantio. equipo de transporte vehicular	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$78,752.00
358000	Servicios de limpieza y manejo de desechos	\$17,628.00	\$0.00	\$0.00	\$0.00	\$2,822.00	\$899.00	\$394.25	\$0.00	\$4,060.91	\$228.54	\$0.00	\$0.00	\$0.00	\$8,394.70	\$9,233.30
358001	Servicios de limpieza y manejo de desechos	\$17,628.00	\$0.00	\$0.00	\$0.00	\$2,822.00	\$899.00	\$394.25	\$0.00	\$4,060.91	\$228.54	\$0.00	\$0.00	\$0.00	\$8,394.70	\$9,233.30
359000	Mantenimiento de parques y jardines	\$56,032.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$20,068.00	\$35,994.00
359001	Mantenimiento de parques y jardines	\$56,032.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$20,068.00	\$35,994.00

360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$44,731.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$3,111.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$37,886.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas	\$44,731.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$3,111.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$37,886.00
361001	Difusión cívica y cultural	\$44,731.00	\$0.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$3,111.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$6,846.00	\$37,886.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
375000	Viáticos en el país	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
375001	Viáticos en el país	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
380000	SERVICIOS OFICIALES	\$12,215.38	\$0.00	\$49.60	\$1,517.07	\$0.00	\$7,111.66	\$911.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,589.97	\$2,635.41
382000	Gastos de orden social y cultural	\$12,215.38	\$0.00	\$49.60	\$1,517.07	\$0.00	\$7,111.66	\$911.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,589.97	\$2,635.41
382001	Festividades públicas	\$12,215.38	\$0.00	\$49.60	\$1,517.07	\$0.00	\$7,111.66	\$911.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,589.97	\$2,635.41
390000	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$0.00	\$686.00	\$2,314.00
392000	Impuestos y derechos	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$0.00	\$686.00	\$2,314.00
392001	Licencias placas y tarjetas vehiculares	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00	\$0.00	\$0.00	\$0.00	\$686.00	\$2,314.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$29,391.00	\$0.00	\$530.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.00	\$28,537.00
440000	AYUDAS SOCIALES	\$29,391.00	\$0.00	\$530.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.00	\$28,537.00
441000	Ayudas sociales a personas	\$29,391.00	\$0.00	\$530.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.00	\$28,537.00
441001	Apoyos del municipio (a personas)	\$29,391.00	\$0.00	\$530.00	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.00	\$28,537.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$370,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,620.88	\$0.00	\$0.00	\$0.00	\$12,110.40	\$0.00	\$370,731.28	\$0.00
530000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$370,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,620.88	\$0.00	\$0.00	\$0.00	\$12,110.40	\$0.00	\$370,731.28	\$0.00
531000	Equipo médico y de laboratorio	\$370,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,620.88	\$0.00	\$0.00	\$0.00	\$12,110.40	\$0.00	\$370,731.28	\$0.00
531001	Equipo médico y de laboratorio	\$370,731.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,620.88	\$0.00	\$0.00	\$0.00	\$12,110.40	\$0.00	\$370,731.28	\$0.00
	INGRESOS FISCALES POR EL USO, GOCE, APROVECHAMIENTO O E:	\$5,562,401.52	\$6,830.56	\$330,942.54	\$334,827.84	\$290,818.15	\$482,316.66	\$383,871.45	\$187,124.34	\$376,529.02	\$475,884.22	\$0.00	\$0.00	\$3,607,194.28	\$1,952,203.24
	TOTAL GENERAL	\$31,607,295.48	\$1,326,297.53	\$1,903,984.82	\$2,133,995.13	\$1,814,177.85	\$2,030,504.88	\$1,923,841.24	\$2,476,213.85	\$1,684,686.74	\$1,944,356.02	\$4,091,935.95	\$0.00	\$0.00	\$10,275,291.47

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financieros son veraces y contienen toda la información referente a la situación y/o los resultados del Sistema para el Desarrollo Integral de las Familias del Municipio de Pachuca de Soto, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



COMISARIA

L.C. ESPERANZA PÉREZ MENDOZA