



10

260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$285,442.95	\$18,484.65	\$19,111.01	\$16,424.39	\$31,364.24	\$22,563.89	\$30,125.12	\$25,235.04	\$15,490.35	\$26,510.10	\$26,979.60	\$21,120.06	\$0.00	\$254,408.46	\$34,034.10
261000	Combustibles, lubricantes y aditivos	\$285,442.95	\$18,484.65	\$19,111.01	\$16,424.39	\$31,364.24	\$22,563.89	\$30,125.12	\$25,235.04	\$15,490.35	\$26,510.10	\$26,979.60	\$21,120.06	\$0.00	\$254,408.46	\$34,034.10
261001	Combustibles y lubricantes	\$285,442.95	\$18,484.65	\$19,111.01	\$16,424.39	\$31,364.24	\$22,563.89	\$30,125.12	\$25,235.04	\$15,490.35	\$26,510.10	\$26,979.60	\$21,120.06	\$0.00	\$254,408.46	\$34,034.10
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$35,946.69	\$0.00	\$1,972.00	\$1,757.88	\$2,500.00	\$271.50	\$0.00	\$431.03	\$6,440.98	\$1,377.00	\$1,776.00	\$0.00	\$0.00	\$16,526.39	\$19,420.30
292000	Refacciones y accesorios menores de edificios	\$10,044.67	\$0.00	\$0.00	\$999.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,776.00	\$0.00	\$0.00	\$3,935.14	\$6,109.53
292001	Refacciones y accesorios menores de edificios	\$10,044.67	\$0.00	\$0.00	\$999.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$1,776.00	\$0.00	\$0.00	\$3,935.14	\$6,109.53
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	\$9,491.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$9,491.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$4,472.00	\$0.00	\$1,972.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$0.00
296001	Neumáticos y cámaras	\$4,472.00	\$0.00	\$1,972.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$11,938.50	\$0.00	\$0.00	\$768.74	\$0.00	\$271.50	\$0.00	\$431.03	\$6,440.98	\$217.00	\$0.00	\$0.00	\$0.00	\$8,119.25	\$3,619.25
299001	Refacciones y accesorios menores otros bienes muebles	\$11,938.50	\$0.00	\$0.00	\$768.74	\$0.00	\$271.50	\$0.00	\$431.03	\$6,440.98	\$217.00	\$0.00	\$0.00	\$0.00	\$8,119.25	\$3,619.25
300000	SERVICIOS GENERALES	\$2,098,271.04	\$11,344.00	\$99,902.28	\$93,932.59	\$138,417.48	\$138,335.43	\$130,550.99	\$142,022.75	\$93,016.33	\$135,112.55	\$123,297.96	\$193,359.75	\$0.00	\$1,298,294.12	\$799,976.92
310000	SERVICIOS BASICOS	\$758,801.49	\$0.00	\$38,837.17	\$33,984.23	\$74,979.66	\$45,438.15	\$72,849.19	\$65,417.58	\$44,698.91	\$47,155.75	\$62,010.96	\$47,526.40	\$0.00	\$530,878.01	\$227,923.48
311000	Energía eléctrica	\$336,302.00	\$0.00	\$5,409.00	\$9,881.00	\$39,283.00	\$20,766.00	\$40,449.00	\$39,005.00	\$15,591.00	\$28,317.00	\$19,572.00	\$26,791.00	\$0.00	\$245,065.00	\$91,237.00
311001	Energía eléctrica	\$336,302.00	\$0.00	\$5,409.00	\$9,881.00	\$39,283.00	\$20,766.00	\$40,449.00	\$39,005.00	\$15,591.00	\$28,317.00	\$19,572.00	\$26,791.00	\$0.00	\$245,065.00	\$91,237.00
312000	Gas	\$52,870.00	\$0.00	\$8,667.49	\$0.00	\$7,905.90	\$0.00	\$7,358.41	\$0.00	\$0.00	\$7,193.99	\$4,590.23	\$499.91	\$0.00	\$36,215.93	\$16,654.07
312001	Gas	\$52,870.00	\$0.00	\$8,667.49	\$0.00	\$7,905.90	\$0.00	\$7,358.41	\$0.00	\$0.00	\$7,193.99	\$4,590.23	\$499.91	\$0.00	\$36,215.93	\$16,654.07
313000	Pago de agua potable	\$266,930.00	\$0.00	\$14,541.88	\$17,592.43	\$21,269.96	\$18,151.35	\$18,520.98	\$19,890.78	\$22,587.11	\$11,644.77	\$24,807.13	\$13,714.69	\$0.00	\$162,691.08	\$64,238.92
313001	Agua	\$266,930.00	\$0.00	\$14,541.88	\$17,592.43	\$21,269.96	\$18,151.35	\$18,520.98	\$19,890.78	\$22,587.11	\$11,644.77	\$24,807.13	\$13,714.69	\$0.00	\$162,691.08	\$64,238.92
314000	Telefonía tradicional	\$80,020.49	\$0.00	\$8,218.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$0.00	\$13,041.60	\$6,520.80	\$0.00	\$66,906.00	\$13,114.49
314001	Servicio telefonía tradicional	\$80,020.49	\$0.00	\$8,218.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$6,520.80	\$0.00	\$13,041.60	\$6,520.80	\$0.00	\$66,906.00	\$13,114.49
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,679.00
317001	Servicio de Internet	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,679.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$46,257.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,353.80	\$0.00	\$0.00	\$0.00	\$45,353.80	\$904.10
344000	Seguros de responsabilidad patrimonial y fianzas	\$31,479.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,575.40	\$0.00	\$0.00	\$0.00	\$30,575.40	\$904.10
344001	Seguros de responsabilidad patrimonial y fianzas	\$31,479.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,575.40	\$0.00	\$0.00	\$0.00	\$30,575.40	\$904.10
345000	Seguro de bienes patrimoniales	\$14,778.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,778.40	\$0.00	\$0.00	\$0.00	\$14,778.40	\$0.00
345001	Primas de seguros y fianzas bienes	\$14,778.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,778.40	\$0.00	\$0.00	\$0.00	\$14,778.40	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$224,619.86	\$0.00	\$8,886.00	\$5,412.36	\$5,711.84	\$24,810.00	\$1,252.80	\$8,583.00	\$2,905.80	\$0.00	\$3,654.00	\$92,679.35	\$0.00	\$153,895.15	\$70,724.71
353000	Instalación, reparación y mantenimiento de equipo de cómputo y	\$30,755.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,579.35	\$0.00	\$26,176.43	\$26,176.43
353001	Instalación, reparación y mantenimiento de equipo de cómputo y	\$30,755.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,579.35	\$0.00	\$26,176.43	\$26,176.43
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$81,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$53,100.00	\$0.00	\$70,180.00	\$10,913.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y	\$81,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$53,100.00	\$0.00	\$70,180.00	\$10,913.00
355000	Reparación y mantenimiento de equipo de transporte	\$71,771.08	\$0.00	\$7,900.00	\$5,412.36	\$5,711.84	\$12,630.00	\$1,252.80	\$3,683.00	\$2,905.80	\$0.00	\$2,668.00	\$0.00	\$0.00	\$42,163.80	\$29,607.28
355001	Reparación y mantto. equipo de transporte vehicular	\$71,771.08	\$0.00	\$7,900.00	\$5,412.36	\$5,711.84	\$12,630.00	\$1,252.80	\$3,683.00	\$2,905.80	\$0.00	\$2,668.00	\$0.00	\$0.00	\$42,163.80	\$29,607.28
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
356001	Reparación y mantto. de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$1,972.00	\$4,028.00
359001	Mantenimiento de parques y jardines	\$6,000.00	\$0.00	\$986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986.00	\$0.00	\$0.00	\$1,972.00	\$4,028.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$8,612.00	\$1,194.00	\$1,194.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,734.00	\$0.00	\$8,612.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas	\$8,612.00	\$1,194.00	\$1,194.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,734.00	\$0.00	\$8,612.00	\$0.00
361001	Difusión cívica y cultural	\$8,612.00	\$1,194.00	\$1,194.00	\$2,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,734.00	\$0.00	\$8,612.00	\$0.00
700000	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

254000	Materiales, accesorios y suministros médicos	\$61,299.18	\$0.00	\$0.00	\$53,159.73	\$8,139.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,299.18	\$0.00
254001	Materiales, accesorios y suministros médicos	\$61,299.18	\$0.00	\$0.00	\$53,159.73	\$8,139.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,299.18	\$0.00
255000	Fibras sintéticas, hules, plásticos y derivados	\$246.38	\$0.00	\$0.00	\$1,600.60	\$459.00	\$2,041.75	\$2,026.98	\$3,726.28	\$1,990.45	\$4,293.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,462.98	\$-25,709.36
255001	Fibras sintéticas, hules, plásticos y derivados	\$246.38	\$0.00	\$0.00	\$1,600.60	\$459.00	\$2,041.75	\$2,026.98	\$3,726.28	\$1,990.45	\$4,293.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,462.98	\$-25,709.36
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00
261001	Combustibles y lubricantes	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$10,016.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.89	\$0.00
272000	Prendas de seguridad y protección personal	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00
272001	Vestuario uniformes y protección de seguridad	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00
274000	Productos textiles	\$6,916.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.89	\$0.00
274001	Productos textiles	\$6,916.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,916.89	\$0.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$123,684.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,577.90	\$22,106.68
291000	Herramientas menores	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
291001	Herramientas menores	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de	\$71,116.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,116.48	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$71,116.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,116.48	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
295000	Refacciones y accesorios menores de equipo de transporte	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,893.32	\$17,106.68
295002	Refacciones y accesorios menores de equipo de transporte	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,893.32	\$17,106.68
296000	Refacciones y accesorios menores de equipo de transporte	\$12,968.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,968.10	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$12,968.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,968.10	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$12,968.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,968.10	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$12,968.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,968.10	\$0.00
300000	SERVICIOS GENERALES	\$1,676,430.76	\$6,830.56	\$141,312.12	\$7,848.39	\$10,557.06	\$170,408.81	\$160,993.31	\$185,571.10	\$119,756.26	\$205,177.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,773.41	\$331,657.35
310000	SERVICIOS BASICOS	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$836.00
318000	Servicios postales y telefónicos	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$836.00
318001	Servicio de correos	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$836.00
320000	SERVICIOS DE ARRENDAMIENTO	\$741,744.00	\$0.00	\$125,312.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$62,656.00	\$125,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$751,872.00	\$-4,128.00
321000	Arrendamiento de terrenos	\$91,872.00	\$0.00	\$15,312.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,872.00	\$0.00
321001	Arrendamiento de Terrenos	\$91,872.00	\$0.00	\$15,312.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$7,656.00	\$15,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,872.00	\$0.00
322000	Arrendamiento de edificios	\$655,872.00	\$0.00	\$110,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$-4,128.00
322001	Aquilar de bienes inmuebles	\$655,872.00	\$0.00	\$110,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$-4,128.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$695,428.48	\$6,830.56	\$11,020.52	\$13,675.32	\$10,557.06	\$37,779.00	\$23,034.22	\$81,262.94	\$119,907.55	\$45,999.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,341.00	\$216,087.48
334000	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Proyectos de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$695,428.48	\$6,830.56	\$11,020.52	\$13,675.32	\$10,557.06	\$37,779.00	\$23,034.22	\$81,262.94	\$119,907.55	\$45,999.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,341.00	\$216,087.48
339001	Servicios profesionales, científicos y técnicos integrales	\$695,428.48	\$6,830.56	\$11,020.52	\$13,675.32	\$10,557.06	\$37,779.00	\$23,034.22	\$81,262.94	\$119,907.55	\$45,999.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479,341.00	\$216,087.48
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,108.23	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$183,561.14	\$0.00	\$4,930.00	\$0.00	\$2,822.00	\$899.00	\$394.25	\$8,004.00	\$18,318.81	\$3,476.54	\$7,134.00	\$33,511.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,490.21	\$104,070.93
351000	Conservación y mantenimiento menor de inmuebles	\$28,901.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00	\$1,989.14
351001	Gastos de instalación y mantenimiento de edificios	\$28,901.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,912.00	\$1,989.14
353000	Instalación, reparación y mantenimiento de equipo de cómputo y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,268.00	\$732.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,268.00	\$732.00
355000	Reparación y mantenimiento de equipo de transporte	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$65,084.00
355001	Reparación y mantto. equipo de transporte vehicular	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,916.00	\$65,084.00
358000	Servicios de limpieza y manejo de desechos	\$12,828.00	\$0.00	\$0.00	\$0.00	\$2,822.00	\$899.00	\$394.25	\$0.00	\$4,050.91	\$228.54	\$0.00	\$3,931.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,326.21	\$301.79
358001	Servicios de limpieza y manejo de desechos	\$12,828.00	\$0.00	\$0.00	\$0.00	\$2,822.00	\$899.00	\$394.25	\$0.00	\$4,050.91	\$228.54	\$0.00	\$3,931.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,326.21	\$301.79
359000	Servicios de jardinería y fumigación	\$56,032.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,068.00	\$35,964.00
359001	Mantenimiento de parques y jardines	\$56,032.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$7,134.00	\$0.00	\$0.00	\$0.00						

