



SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS DEL MUNICIPIO DE PACHUCA, HIDALGO
ANÁLITICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO
ANÁLITICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 31 DICIEMBRE DE 2025
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

1200	Objeto del Gasto	Presupuesto Vigente	RECURSOS FISCALES SUBSIDIO MUNICIPAL												Total	Diferencia (Vigente-Total)
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
100000	SERVICIOS PERSONALES	\$19,901,752.00	\$1,284,512.00	\$1,407,098.00	\$1,624,435.00	\$1,330,381.00	\$1,342,932.00	\$1,335,591.00	\$1,373,206.00	\$1,361,546.00	\$1,358,172.00	\$1,455,513.00	\$1,374,593.00	\$3,589,862.00	\$19,037,752.00	\$0.00
113000	RENUMERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$5,108,934.00	\$426,006.00	\$471,416.00	\$423,321.00	\$428,288.00	\$418,376.00	\$418,765.00	\$419,550.00	\$419,727.00	\$421,130.00	\$420,307.00	\$420,070.00	\$420,958.00	\$5,108,934.00	\$0.00
113001	Salarios base al personal permanente	\$5,108,934.00	\$426,006.00	\$471,416.00	\$423,321.00	\$429,288.00	\$418,376.00	\$418,765.00	\$419,550.00	\$419,727.00	\$421,130.00	\$420,307.00	\$420,070.00	\$420,958.00	\$5,108,934.00	\$0.00
113001	Remuneraciones confianza	\$5,108,934.00	\$426,006.00	\$471,416.00	\$423,321.00	\$429,288.00	\$418,376.00	\$418,765.00	\$419,550.00	\$419,727.00	\$421,130.00	\$420,307.00	\$420,070.00	\$420,958.00	\$5,108,934.00	\$0.00
120000	RENUMERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$7,833,205.00	\$567,294.00	\$603,526.00	\$607,072.00	\$566,417.00	\$560,117.00	\$562,715.00	\$621,897.00	\$619,291.00	\$613,827.00	\$626,213.00	\$631,995.00	\$1,171,441.00	\$7,833,205.00	\$0.00
122001	Salarios base al personal eventual	\$7,833,205.00	\$567,294.00	\$603,526.00	\$607,072.00	\$566,417.00	\$560,117.00	\$562,715.00	\$621,897.00	\$619,291.00	\$613,827.00	\$626,213.00	\$631,995.00	\$1,171,441.00	\$7,833,205.00	\$0.00
122001	Personal eventual	\$7,833,205.00	\$567,294.00	\$603,526.00	\$607,072.00	\$566,417.00	\$560,117.00	\$562,715.00	\$621,897.00	\$619,291.00	\$613,827.00	\$626,213.00	\$631,995.00	\$1,171,441.00	\$7,833,205.00	\$0.00
130000	RENUMERACIONES ADICIONALES Y ESPECIALES	\$6,095,613.00	\$281,212.00	\$302,067.00	\$594,042.00	\$332,676.00	\$344,439.00	\$324,691.00	\$331,759.00	\$322,528.00	\$323,215.00	\$608,993.00	\$322,528.00	\$1,997,463.00	\$6,095,613.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,282,611.00	\$0.00	\$0.00	\$278,143.00	\$4,902.00	\$27,218.00	\$0.00	\$10,948.00	\$0.00	\$0.00	\$266,455.00	\$0.00	\$1,674,935.00	\$2,282,611.00	\$0.00
132001	Ajudaídos confianza	\$1,735,029.00	\$0.00	\$0.00	\$2,973.00	\$4,902.00	\$27,218.00	\$0.00	\$10,948.00	\$0.00	\$0.00	\$14,053.00	\$0.00	\$1,674,935.00	\$1,735,029.00	\$0.00
132003	Prima vacacional confianza	\$547,982.00	\$0.00	\$0.00	\$275,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,412.00	\$0.00	\$0.00	\$547,982.00	\$0.00
134000	Compensaciones	\$3,613,002.00	\$291,212.00	\$302,067.00	\$315,699.00	\$320,774.00	\$317,221.00	\$324,691.00	\$320,811.00	\$322,528.00	\$323,215.00	\$322,528.00	\$322,528.00	\$322,528.00	\$3,613,002.00	\$0.00
134001	Compensaciones confianza	\$3,613,002.00	\$291,212.00	\$302,067.00	\$315,699.00	\$320,774.00	\$317,221.00	\$324,691.00	\$320,811.00	\$322,528.00	\$323,215.00	\$322,528.00	\$322,528.00	\$322,528.00	\$3,613,002.00	\$0.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153001	Prestaciones y Haberes de Retiro Confianza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,297,792.79	\$25,610.97	\$59,136.00	\$45,631.96	\$34,552.26	\$26,900.99	\$66,562.67	\$167,564.60	\$27,045.98	\$41,284.79	\$63,236.49	\$47,153.94	\$388,612.14	\$1,033,292.79	\$264,500.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$356,241.14	\$0.00	\$27,183.16	\$50,445.23	\$0.00	\$1,436.54	\$26,467.55	\$171,604.28	\$33,461.15	\$13,407.69	\$0.00	\$26,033.88	\$66,316.66	\$356,241.14	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$164,670.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,210.67	\$0.00	\$6,459.29	\$0.00	\$0.00	\$164,670.16	\$0.00	
211001	Papelaria y artículos de escritorio	\$164,670.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,210.67	\$0.00	\$6,459.29	\$0.00	\$0.00	\$164,670.16	\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$32,720.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,541.55	\$0.00	\$2,963.36	\$0.00	\$0.00	\$0.00	\$32,720.45	\$0.00	
214001	Materiales útiles y equipos menores de	\$32,720.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,541.55	\$0.00	\$2,963.36	\$0.00	\$0.00	\$0.00	\$32,720.45	\$0.00	
215000	Material impreso e información digital	\$133,995.19	\$0.00	\$27,183.16	\$20,020.80	\$0.00	\$1,436.54	\$11,008.45	\$0.00	\$6,948.40	\$0.00	\$4,862.72	\$60,609.52	\$133,995.19	\$0.00	
215001	Impresos	\$133,995.19	\$0.00	\$27,183.16	\$20,020.80	\$0.00	\$1,436.54	\$11,008.45	\$0.00	\$6,948.40	\$0.00	\$4,862.72	\$60,609.52	\$133,995.19	\$0.00	
216000	Material de limpieza	\$24,655.34	\$0.00	\$0.00	\$424.43	\$0.00	\$0.00	\$2,394.96	\$392.79	\$0.00	\$0.00	\$0.00	\$21,171.16	\$492.00	\$24,655.34	\$0.00
216001	Artículos de limpieza	\$24,655.34	\$0.00	\$0.00	\$424.43	\$0.00	\$0.00	\$2,394.96	\$392.79	\$0.00	\$0.00	\$0.00	\$21,171.16	\$492.00	\$24,655.34	\$0.00
217000	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$6,073.97	\$0.00	\$0.00	\$2,954.49	\$0.00	\$0.00	\$0.00	\$1,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.98	\$6,073.97	\$0.00
221000	Productos alimenticios para personas	\$6,073.97	\$0.00	\$0.00	\$2,954.49	\$0.00	\$0.00	\$0.00	\$1,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.98	\$6,073.97	\$0.00
221001	Bienes de consumo alimenticios para personal	\$6,073.97	\$0.00	\$0.00	\$2,954.49	\$0.00	\$0.00	\$0.00	\$1,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.98	\$6,073.97	\$0.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$60,644.26	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00	\$84.25	\$0.00	\$0.00	\$0.00	\$0.00	\$60,644.26	\$0.00	
242000	Cemento y productos de concreto	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	
242001	Cemento y productos de concreto	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	
244000	Madera y productos de madera	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00	\$0.00	
244001	Madera y productos de madera	\$14,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,384.00	\$0.00	
246000	Material eléctrico y electrónico	\$18,810.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,810.24	\$0.00	
246001	Material eléctrico	\$18,810.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,810.24	\$0.00	

