



SISTEMA PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS DEL MUNICIPIO DE PACHUCA, HIDALGO
ESTADO ANALITICO MENSUAL DE INGRESOS

AL 31 DICIEMBRE DE 2025

Rubro de Ingreso	Presupuesto Vigente	AL 31 DICIEMBRE DE 2025												Total	Diferencia (Vigente-)
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
73 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$2,442,166.03	\$318,807.61	\$347,525.43	\$355,075.11	\$387,172.46	\$427,128.26	\$430,583.88	\$472,151.29	\$452,035.48	\$550,500.22	\$50,549.37	\$412,456.17	\$316,092.87	\$5,442,166.03	\$0.00
73 01 SERVICIOS MEDICOS	\$1,141,636.46	\$80,939.20	\$97,471.81	\$85,982.60	\$93,376.80	\$85,056.50	\$85,115.80	\$141,810.30	\$163,281.10	\$86,419.75	\$65,152.90	\$73,552.70	\$55,495.00	\$1,141,636.46	\$0.00
73 02 UNIDAD BASICA DE REHABILITACION	\$710,018.50	\$35,526.50	\$47,306.50	\$56,879.50	\$61,547.00	\$68,333.00	\$69,678.00	\$74,965.00	\$64,397.50	\$57,376.00	\$65,301.50	\$67,656.50	\$41,032.50	\$710,018.50	\$0.00
73 01 DESARROLLO EMOCIONAL Y FAMILIAR	\$240,200.70	\$8,252.10	\$13,175.40	\$13,790.60	\$10,097.30	\$11,674.00	\$13,981.40	\$91,218.90	\$72,650.30	\$16,546.00	\$20,054.90	\$18,509.10	\$10,200.70	\$240,200.70	\$0.00
73 01 PROTECCION A LA INFANCIA Y DESARROLLO COMUNITARIO	\$2,263,166.90	\$156,806.20	\$154,470.50	\$145,675.80	\$277,197.90	\$202,978.80	\$223,414.50	\$247,618.10	\$150,097.10	\$149,934.00	\$150,733.00	\$220,790.60	\$184,290.60	\$2,263,166.90	\$0.00
73 01 CLUB DEL ADULTO MAYOR	\$39,615.00	\$6,996.00	\$2,103.50	\$3,226.50	\$2,429.00	\$3,188.00	\$2,772.00	\$4,158.00	\$2,638.00	\$3,927.00	\$4,554.00	\$2,541.00	\$1,722.00	\$39,615.00	\$0.00
73 01 BIOPARCQUE	\$518,027.60	\$30,945.20	\$32,888.40	\$54,319.60	\$50,000.00	\$55,687.20	\$25,515.40	\$54,382.00	\$57,872.40	\$36,176.40	\$33,774.60	\$28,907.40	\$27,365.00	\$518,027.60	\$0.00
73 01 DONATIVOS	\$518,656.72	\$0.00	\$0.00	\$0.00	\$61,299.18	\$0.00	\$0.00	\$457,357.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,656.72	\$0.00
73 02 DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 01 OTROS INGRESOS FINANCIEROS	\$10,444.17	\$241.41	\$103.30	\$5,200.71	\$1,287.28	\$50.76	\$106.70	\$287.45	\$93.08	\$181.07	\$978.47	\$531.87	\$516.07	\$10,444.17	\$0.00
81 PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 01 FONDO DE ESTABILIZACION DE LOS INGRESOS DE ENTIDADES (FEFEI)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82 APORTACIONES	\$1,914,632.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914,632.26	\$0.00
82 01 APORTACIONES	\$1,914,632.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914,632.26	\$0.00
91 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$25,011,268.96	\$1,568,053.83	\$1,688,566.83	\$1,914,657.83	\$1,611,932.83	\$1,624,261.84	\$1,633,710.83	\$1,654,757.82	\$1,643,097.83	\$1,639,723.83	\$1,553,394.83	\$3,696,682.83	\$4,384,123.83	\$25,011,268.96	\$0.00
91 01 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$25,011,268.96	\$1,568,053.83	\$1,688,566.83	\$1,914,657.83	\$1,611,932.83	\$1,624,261.84	\$1,633,710.83	\$1,654,757.82	\$1,643,097.83	\$1,639,723.83	\$1,553,394.83	\$3,696,682.83	\$4,384,123.83	\$25,011,268.96	\$0.00
TOTAL GENERAL	\$32,368,067.29	\$1,884,871.44	\$2,005,006.24	\$2,279,732.94	\$2,199,100.29	\$2,091,690.10	\$3,189,406.63	\$2,726,898.11	\$2,095,133.31	\$1,990,284.05	\$2,315,944.20	\$4,109,181.00	\$4,706,756.98	\$32,368,067.29	\$0.00

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financieros son veraces y contienen toda la informacion referente a la situacion y/o los resultados del Sistema para el Desarrollo Integral de las Familias del Municipio de Pachuca de Solo, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asumimos la responsabilidad derivada de cualquier declaracion en falso sobre las mismas"

PA. DIRECTORA EJECUTIVA
 PATRICIA CHRISTIAN MORENO OLVERA
 2024 - 2027
 DIRECCION EJECUTIVA

COORDINADOR ADMINISTRATIVO
 DAVID ISRAEL MUÑOZ FIERRES
 2024 - 2027
 COORDINACION ADMINISTRATIVA

COMISARIA
 L.C. ESPERANZA PÉREZ MENDOZA