

310000	SERVICIOS BASICOS	\$704,775.63	\$57,800.00	\$762,575.63	\$483,351.61	\$279,224.02	\$483,351.61	\$483,351.61	\$0.00	\$279,224.02	\$483,351.61	\$0.00
311000	Energía eléctrica	\$288,302.00	\$48,000.00	\$336,302.00	\$218,274.00	\$118,028.00	\$218,274.00	\$218,274.00	\$0.00	\$118,028.00	\$218,274.00	\$0.00
311001	Energía eléctrica	\$288,302.00	\$48,000.00	\$336,302.00	\$218,274.00	\$118,028.00	\$218,274.00	\$218,274.00	\$0.00	\$118,028.00	\$218,274.00	\$0.00
312000	Gas	\$47,870.00	\$0.00	\$47,870.00	\$5,716.02	\$12,153.98	\$5,716.02	\$5,716.02	\$0.00	\$12,153.98	\$5,716.02	\$0.00
312001	Gas	\$47,870.00	\$0.00	\$47,870.00	\$5,716.02	\$12,153.98	\$5,716.02	\$5,716.02	\$0.00	\$12,153.98	\$5,716.02	\$0.00
313000	Agua	\$263,565.04	\$9,800.00	\$273,365.04	\$168,976.39	\$104,378.65	\$168,976.39	\$168,976.39	\$0.00	\$104,378.65	\$168,976.39	\$0.00
313001	Pago de agua potable	\$263,565.04	\$9,800.00	\$273,365.04	\$168,976.39	\$104,378.65	\$168,976.39	\$168,976.39	\$0.00	\$104,378.65	\$168,976.39	\$0.00
314000	Telefonía tradicional	\$82,369.59	\$0.00	\$82,369.59	\$60,385.20	\$21,984.39	\$60,385.20	\$60,385.20	\$0.00	\$21,984.39	\$60,385.20	\$0.00
314001	Servicio telefonía tradicional	\$82,369.59	\$0.00	\$82,369.59	\$60,385.20	\$21,984.39	\$60,385.20	\$60,385.20	\$0.00	\$21,984.39	\$60,385.20	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$22,679.00	\$0.00	\$22,679.00	\$0.00	\$22,679.00	\$0.00	\$0.00	\$0.00	\$22,679.00	\$0.00	\$0.00
317001	Servicio de internet	\$22,679.00	\$0.00	\$22,679.00	\$0.00	\$22,679.00	\$0.00	\$0.00	\$0.00	\$22,679.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$50,000.00	\$0.00	\$45,353.80	\$4,646.20	\$45,353.80	\$45,353.80	\$0.00	\$4,646.20	\$45,353.80	\$0.00
340001	Seguros de responsabilidad patrimonial y fianzas	\$38,000.00	\$-778.40	\$38,778.40	\$30,575.40	\$4,646.20	\$30,575.40	\$30,575.40	\$0.00	\$4,646.20	\$30,575.40	\$0.00
340002	Seguros de responsabilidad patrimonial y fianzas	\$38,000.00	\$-778.40	\$38,778.40	\$30,575.40	\$4,646.20	\$30,575.40	\$30,575.40	\$0.00	\$4,646.20	\$30,575.40	\$0.00
345000	Seguro de bienes patrimoniales	\$14,000.00	\$7,780.40	\$21,780.40	\$14,778.40	\$0.00	\$14,778.40	\$14,778.40	\$0.00	\$0.00	\$14,778.40	\$0.00
345001	Primas de seguros y fianzas bienes	\$14,000.00	\$7,780.40	\$21,780.40	\$14,778.40	\$0.00	\$14,778.40	\$14,778.40	\$0.00	\$0.00	\$14,778.40	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$193,864.08	\$0.00	\$193,864.08	\$61,215.80	\$132,648.28	\$61,215.80	\$61,215.80	\$0.00	\$132,648.28	\$61,215.80	\$0.00
350001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de	\$81,093.00	\$0.00	\$81,093.00	\$17,080.00	\$64,013.00	\$17,080.00	\$17,080.00	\$0.00	\$64,013.00	\$17,080.00	\$0.00
350002	Instalación, reparación y mantenimiento de equipo e instrumental médico y de	\$81,093.00	\$0.00	\$81,093.00	\$17,080.00	\$64,013.00	\$17,080.00	\$17,080.00	\$0.00	\$64,013.00	\$17,080.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$71,771.08	\$0.00	\$71,771.08	\$42,163.80	\$29,607.28	\$42,163.80	\$42,163.80	\$0.00	\$29,607.28	\$42,163.80	\$0.00
355001	Reparación y mantenimiento de equipo de transporte vehicular	\$71,771.08	\$0.00	\$71,771.08	\$42,163.80	\$29,607.28	\$42,163.80	\$42,163.80	\$0.00	\$29,607.28	\$42,163.80	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
356001	Reparación y mantto. de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00
359000	Mantenimiento de parques y jardines	\$6,000.00	\$0.00	\$6,000.00	\$1,972.00	\$4,028.00	\$1,972.00	\$1,972.00	\$0.00	\$4,028.00	\$1,972.00	\$0.00
359001	Mantenimiento de parques y jardines	\$6,000.00	\$0.00	\$6,000.00	\$1,972.00	\$4,028.00	\$1,972.00	\$1,972.00	\$0.00	\$4,028.00	\$1,972.00	\$0.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$4,878.00	\$122.00	\$4,878.00	\$4,878.00	\$0.00	\$122.00	\$4,878.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$5,000.00	\$0.00	\$5,000.00	\$4,878.00	\$122.00	\$4,878.00	\$4,878.00	\$0.00	\$122.00	\$4,878.00	\$0.00
361001	Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$5,000.00	\$0.00	\$5,000.00	\$4,878.00	\$122.00	\$4,878.00	\$4,878.00	\$0.00	\$122.00	\$4,878.00	\$0.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$153,764.80	\$0.00	\$153,764.80	\$76,887.16	\$76,887.64	\$76,887.16	\$76,887.16	\$0.00	\$76,887.64	\$76,887.16	\$0.00
382000	Gastos de orden social y cultural	\$153,764.80	\$0.00	\$153,764.80	\$76,887.16	\$76,887.64	\$76,887.16	\$76,887.16	\$0.00	\$76,887.64	\$76,887.16	\$0.00
382001	Festividades públicas	\$153,764.80	\$0.00	\$153,764.80	\$76,887.16	\$76,887.64	\$76,887.16	\$76,887.16	\$0.00	\$76,887.64	\$76,887.16	\$0.00
390000	OTROS SERVICIOS GENERALES	\$897,284.63	\$0.00	\$897,284.63	\$433,288.00	\$464,016.63	\$433,288.00	\$433,288.00	\$0.00	\$464,016.63	\$433,288.00	\$0.00
392000	Impuestos y derechos	\$432,618.00	\$0.00	\$432,618.00	\$145,237.00	\$287,381.00	\$145,237.00	\$145,237.00	\$0.00	\$287,381.00	\$145,237.00	\$0.00
392002	Otros impuestos y derechos otros	\$413,461.00	\$0.00	\$413,461.00	\$126,411.00	\$287,050.00	\$126,411.00	\$126,411.00	\$0.00	\$287,050.00	\$126,411.00	\$0.00
392001	Licencias piezas y tarjetas vehiculares	\$19,157.00	\$0.00	\$19,157.00	\$18,826.00	\$331.00	\$18,826.00	\$18,826.00	\$0.00	\$331.00	\$18,826.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$464,666.63	\$0.00	\$464,666.63	\$288,031.00	\$176,635.63	\$288,031.00	\$288,031.00	\$0.00	\$176,635.63	\$288,031.00	\$0.00
398001	Impuesto sobre nóminas	\$464,666.63	\$0.00	\$464,666.63	\$288,031.00	\$176,635.63	\$288,031.00	\$288,031.00	\$0.00	\$176,635.63	\$288,031.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,301,882.96	\$0.00	\$2,301,882.96	\$1,949,047.65	\$352,835.31	\$1,949,047.65	\$1,949,047.65	\$0.00	\$352,835.31	\$1,949,047.65	\$0.00
440000	AYUDAS SOCIALES	\$2,301,882.96	\$0.00	\$2,301,882.96	\$1,949,047.65	\$352,835.31	\$1,949,047.65	\$1,949,047.65	\$0.00	\$352,835.31	\$1,949,047.65	\$0.00
441000	Ayudas sociales a personas	\$2,301,882.96	\$0.00	\$2,301,882.96	\$1,949,047.65	\$352,835.31	\$1,949,047.65	\$1,949,047.65	\$0.00	\$352,835.31	\$1,949,047.65	\$0.00
441001	Ayudas del municipio (e personas)	\$385,770.96	\$0.00	\$385,770.96	\$221,679.37	\$164,091.59	\$221,679.37	\$221,679.37	\$0.00	\$164,091.59	\$221,679.37	\$0.00
441002	Ayudas Sociales Becas	\$1,916,112.00	\$0.00	\$1,916,112.00	\$1,727,368.28	\$188,743.72	\$1,727,368.28	\$1,727,368.28	\$0.00	\$188,743.72	\$1,727,368.28	\$0.00
4100	INGRESOS FISCALES POR EL USO, GOCE.	\$518,856.72	\$518,856.72	\$562,401.52	\$3,640,972.86	\$1,921,428.66	\$3,640,972.86	\$3,640,972.86	\$0.00	\$1,921,428.66	\$3,640,972.86	\$0.00
20000	MATERIALES Y SUMINISTROS	\$3,871,109.72	\$12,394.44	\$3,883,504.16	\$2,129,791.84	\$1,453,712.32	\$2,129,791.84	\$2,096,017.26	\$0.00	\$1,453,712.32	\$2,096,017.26	\$0.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$159,501.63	\$26,269.00	\$185,770.63	\$114,568.29	\$70,202.34	\$114,568.29	\$114,568.29	\$0.00	\$70,202.34	\$114,568.29	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$54,501.63	\$11,104.33	\$65,605.96	\$5,605.15	\$0.81	\$65,605.15	\$65,605.15	\$0.00	\$0.81	\$65,605.15	\$0.00
214001	Materiales útiles y equipos menores de	\$54,501.63	\$11,104.33	\$65,605.96	\$5,605.15	\$0.81	\$65,605.15	\$65,605.15	\$0.00	\$0.81	\$65,605.15	\$0.00
215000	Material impreso e información digital	\$100,000.00	\$-51,845.62	\$48,154.38	\$48,154.38	\$0.00	\$48,154.38	\$48,154.38	\$0.00	\$0.00	\$48,154.38	\$0.00
215001	Impresos	\$100,000.00	\$-51,845.62	\$48,154.38	\$48,154.38	\$0.00	\$48,154.38	\$48,154.38	\$0.00	\$0.00	\$48,154.38	\$0.00
216000	Materiales de limpieza	\$0.00	\$66,010.29	\$66,010.29	\$808.76	\$65,201.53	\$808.76	\$808.76	\$0.00	\$65,201.53	\$808.76	\$0.00
216001	Artículos de limpieza	\$0.00	\$66,010.29	\$66,010.29	\$808.76	\$65,201.53	\$808.76	\$808.76	\$0.00	\$65,201.53	\$808.76	\$0.00
217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
217001	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$2,659,024.17	\$0.00	\$2,659,024.17	\$1,755,244.48	\$1,103,779.69	\$1,755,244.48	\$1,721,469.90	\$0.00	\$1,103,779.69	\$1,721,469.90	\$0.00
221000	Productos alimenticios para personas	\$2,847,024.17	\$0.00	\$2,847,024.17	\$1,753,534.48	\$1,093,489.69	\$1,753,534.48	\$1,719,759.90	\$0.00	\$1,093,489.69	\$1,719,759.90	\$0.00
221001	Bienes de consumo alimentos para personal	\$2,847,024.17	\$0.00	\$2,847,024.17	\$1,753,534.48	\$1,093,489.69	\$1,753,534.48	\$1,719,759.90	\$0.00	\$1,093,489.69	\$1,719,759.90	\$0.00
223000	Utensilios para el servicio de alimentación	\$12,000.00	\$0.00	\$12,000.00	\$1,710.00	\$10,290.00	\$1,710.00	\$1,710.00	\$0.00	\$10,290.00	\$1,710.00	\$0.00
223001	Bienes de consumo utensilios	\$12,000.00	\$0.00	\$12,000.00	\$1,710.00	\$10,290.00	\$1,710.00	\$1,710.00	\$0.00	\$10,290.00	\$1,710.00	\$0.00
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$297,156.56	\$-86,000.00	\$211,156.56	\$84,074.75	\$147,081.81	\$84,074.75	\$84,074.75	\$0.00	\$147,081.81	\$84,074.75	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Materiales eléctricos y electrónico	\$124,142.07	\$-72,000.00	\$52,142.07	\$20,081.44	\$32,060.63	\$20,081.44	\$20,081.44	\$0.00	\$32,060.63	\$20,081.44	\$0.00
246001	Materiales eléctricos y electrónico	\$124,142.07	\$-72,000.00	\$52,142.07	\$20,081.44	\$32,060.63	\$20,081.44	\$20,081.44	\$0.00	\$32,060.63	\$20,081.44	\$0.00
247000	Artículos metálicos para la construcción	\$96,267.89	\$0.00	\$96,267.89	\$31,773.10	\$64,494.59	\$31,773.10	\$31,773.10	\$0.00	\$64,494.59	\$31,773.10	\$0.00

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247001	Artículos metálicos para la construcción	\$96,267.69	\$31,773.10	\$64,494.59	\$31,773.10	\$64,494.59	\$31,773.10	\$0.00	\$31,773.10	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$76,746.80	\$2,220.21	\$44,526.59	\$2,220.21	\$44,526.59	\$2,220.21	\$0.00	\$2,220.21	\$0.00
249001	Materiales y artículos de construcción y reparación	\$76,746.80	\$2,220.21	\$44,526.59	\$2,220.21	\$44,526.59	\$2,220.21	\$0.00	\$2,220.21	\$0.00
250000	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIO	\$252,327.36	\$140,700.82	\$29,157.62	\$82,468.92	\$29,157.62	\$82,468.92	\$0.00	\$82,468.92	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$1,299.18	\$0.00	\$0.00	\$0.00	\$1,299.18	\$0.00	\$1,299.18	\$0.00
254001	Materiales, Accesorios y suministros médicos	\$0.00	\$1,299.18	\$0.00	\$0.00	\$0.00	\$1,299.18	\$0.00	\$1,299.18	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$252,327.36	\$202,000.00	\$50,327.36	\$21,169.74	\$29,157.62	\$21,169.74	\$0.00	\$21,169.74	\$0.00
256001	Fibras sintéticas hules plásticos y de	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS	\$3,100.00	\$0.00	\$4,016.89	\$0.00	\$4,016.89	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Vestuario uniforme y protección de seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$916.89	\$0.00	\$916.89	\$0.00	\$916.89	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$916.89	\$0.00	\$916.89	\$0.00	\$916.89	\$0.00	\$0.00	\$0.00	\$0.00
280000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$142,909.37	\$83,435.40	\$49,473.97	\$93,435.40	\$49,473.97	\$93,435.40	\$0.00	\$93,435.40	\$0.00
291000	Herramientas menores	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00
291001	Herramientas menores	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$0.00	\$71,116.48	\$973.29	\$71,116.48	\$973.29	\$71,116.48	\$0.00	\$71,116.48	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$71,116.48	\$973.29	\$71,116.48	\$973.29	\$71,116.48	\$0.00	\$71,116.48	\$0.00
296001	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$71,116.48	\$973.29	\$71,116.48	\$973.29	\$71,116.48	\$0.00	\$71,116.48	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$37,000.00	\$37,000.00	\$0.00	\$8,499.32	\$28,500.68	\$8,499.32	\$0.00	\$8,499.32	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$37,000.00	\$37,000.00	\$0.00	\$8,499.32	\$28,500.68	\$8,499.32	\$0.00	\$8,499.32	\$0.00
299002	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299003	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,443,044.08	\$1,139,595.74	\$439,179.34	\$1,139,595.74	\$439,179.34	\$1,139,595.74	\$0.00	\$1,139,595.74	\$0.00
310000	SERVICIOS BASICOS	\$3,676.00	\$2,485.00	\$1,191.00	\$2,485.00	\$1,191.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00
318000	Servicios postales y telegráficos	\$3,676.00	\$2,485.00	\$1,191.00	\$2,485.00	\$1,191.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00
318001	Servicio de correos	\$3,676.00	\$2,485.00	\$1,191.00	\$2,485.00	\$1,191.00	\$2,485.00	\$0.00	\$2,485.00	\$0.00
320000	SERVICIOS DE ARRENDAMIENTO	\$76,000.00	\$76,560.00	\$13,872.00	\$76,560.00	\$15,312.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00
321000	Arrendamiento de terrenos	\$76,000.00	\$76,560.00	\$13,872.00	\$76,560.00	\$15,312.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00
321001	Arrendamiento de Terrenos	\$76,000.00	\$76,560.00	\$13,872.00	\$76,560.00	\$15,312.00	\$76,560.00	\$0.00	\$76,560.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Alquiler de bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS	\$571,292.70	\$433,341.84	\$137,950.86	\$433,341.84	\$137,950.86	\$433,341.84	\$0.00	\$433,341.84	\$0.00
334000	Servicios de capacitación	\$864.22	\$0.00	\$864.22	\$0.00	\$864.22	\$0.00	\$0.00	\$0.00	\$0.00
334001	Proyectos de capacitación	\$864.22	\$0.00	\$864.22	\$0.00	\$864.22	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$570,428.48	\$433,341.84	\$137,086.64	\$433,341.84	\$137,086.64	\$433,341.84	\$0.00	\$433,341.84	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$570,428.48	\$433,341.84	\$137,086.64	\$433,341.84	\$137,086.64	\$433,341.84	\$0.00	\$433,341.84	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$73,690.30	\$45,978.70	\$124,681.30	\$45,978.70	\$124,681.30	\$45,978.70	\$0.00	\$45,978.70	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$82,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00
355001	Reparación y manito, equipo de transporte vehicular	\$82,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00
359000	Servicios de limpieza y manejo de desechos	\$17,628.00	\$0.00	\$17,628.00	\$0.00	\$17,628.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de limpieza y manejo de desechos	\$17,628.00	\$0.00	\$17,628.00	\$0.00	\$17,628.00	\$0.00	\$0.00	\$0.00	\$0.00
359002	Servicios de jardinería y fumigación	\$56,032.00	\$0.00	\$56,032.00	\$0.00	\$56,032.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Mantenimiento de parques y jardines	\$25,000.00	\$18,731.00	\$37,885.00	\$6,846.00	\$37,885.00	\$6,846.00	\$0.00	\$6,846.00	\$0.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$25,000.00	\$19,731.00	\$44,731.00	\$6,846.00	\$37,885.00	\$6,846.00	\$0.00	\$6,846.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$25,000.00	\$19,731.00	\$44,731.00	\$6,846.00	\$37,885.00	\$6,846.00	\$0.00	\$6,846.00	\$0.00
361001	Difusión cívica y cultural	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$12,215.38	\$0.00	\$12,215.38	\$0.00	\$12,215.38	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$12,215.38	\$0.00	\$12,215.38	\$0.00	\$12,215.38	\$0.00	\$0.00	\$0.00	\$0.00
382001	Festividades públicas	\$12,215.38	\$0.00	\$12,215.38	\$0.00	\$12,215.38	\$0.00	\$0.00	\$0.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Licencias placas y tarjetas vehiculares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	AYUDAS SOCIALES	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas del municipio (a personas)	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$29,391.00	\$0.00	\$0.00	\$0.00	\$0.00

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600000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$370,731.28	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00
530000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$370,731.28	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$370,731.28	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$370,731.28	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00	\$370,731.28	\$370,731.28	\$0.00
	Total de Gasto	\$31,088,438.76	\$518,856.72	\$31,607,295.48	\$21,365,778.59	\$10,241,516.89	\$21,332,004.01	\$33,774.58	\$10,241,516.89	\$21,332,004.01	\$21,332,004.01	\$0.00

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Sistema para el Desarrollo Integral de las Familias del Municipio de Pachuca de Soto, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

