



310000	SERVICIOS BASICOS	\$704,775.63	\$54,025.86	\$758,801.49	\$530,878.01	\$227,923.48	\$277,923.48	\$530,878.01	\$530,878.01	\$0.00	\$0.00
311000	Energía eléctrica	\$286,302.00	\$48,000.00	\$336,302.00	\$245,065.00	\$91,237.00	\$91,237.00	\$245,065.00	\$245,065.00	\$0.00	\$0.00
311001	Energía eléctrica	\$286,302.00	\$48,000.00	\$336,302.00	\$245,065.00	\$91,237.00	\$91,237.00	\$245,065.00	\$245,065.00	\$0.00	\$0.00
312000	Gas	\$47,870.00	\$5,000.00	\$52,870.00	\$36,215.93	\$16,654.07	\$16,654.07	\$36,215.93	\$36,215.93	\$0.00	\$0.00
312001	Gas	\$47,870.00	\$5,000.00	\$52,870.00	\$36,215.93	\$16,654.07	\$16,654.07	\$36,215.93	\$36,215.93	\$0.00	\$0.00
313000	Agua	\$263,555.04	\$3,374.96	\$266,930.00	\$182,691.08	\$84,238.92	\$84,238.92	\$182,691.08	\$182,691.08	\$0.00	\$0.00
313001	Pago de agua potable	\$263,555.04	\$3,374.96	\$266,930.00	\$182,691.08	\$84,238.92	\$84,238.92	\$182,691.08	\$182,691.08	\$0.00	\$0.00
314000	Telefonía tradicional	\$82,369.59	\$2,349.10	\$84,718.69	\$66,906.00	\$13,114.49	\$13,114.49	\$66,906.00	\$66,906.00	\$0.00	\$0.00
314001	Servicio telefónico tradicional	\$82,369.59	\$2,349.10	\$84,718.69	\$66,906.00	\$13,114.49	\$13,114.49	\$66,906.00	\$66,906.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$22,679.00	\$0.00	\$22,679.00	\$0.00	\$22,679.00	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicio de Internet	\$22,679.00	\$0.00	\$22,679.00	\$0.00	\$22,679.00	\$22,679.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$50,000.00	\$-3,742.10	\$46,257.90	\$45,353.80	\$904.10	\$904.10	\$45,353.80	\$45,353.80	\$0.00	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$36,000.00	\$-4,520.50	\$31,479.50	\$30,575.40	\$904.10	\$904.10	\$30,575.40	\$30,575.40	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$36,000.00	\$-4,520.50	\$31,479.50	\$30,575.40	\$904.10	\$904.10	\$30,575.40	\$30,575.40	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$14,000.00	\$778.40	\$14,778.40	\$14,778.40	\$0.00	\$0.00	\$14,778.40	\$14,778.40	\$0.00	\$0.00
345001	Primas de seguros y fianzas bienes	\$14,000.00	\$778.40	\$14,778.40	\$14,778.40	\$0.00	\$0.00	\$14,778.40	\$14,778.40	\$0.00	\$0.00
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y	\$193,864.08	\$30,755.78	\$224,619.86	\$153,885.15	\$70,724.71	\$70,724.71	\$153,885.15	\$153,885.15	\$0.00	\$0.00
350001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$0.00	\$30,755.78	\$30,755.78	\$4,579.35	\$26,176.43	\$26,176.43	\$4,579.35	\$4,579.35	\$0.00	\$0.00
350002	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$0.00	\$30,755.78	\$30,755.78	\$4,579.35	\$26,176.43	\$26,176.43	\$4,579.35	\$4,579.35	\$0.00	\$0.00
350003	Instalación, reparación y mantenimiento de equipo e instrumental médico y de	\$81,093.00	\$0.00	\$81,093.00	\$70,180.00	\$10,913.00	\$10,913.00	\$70,180.00	\$70,180.00	\$0.00	\$0.00
350004	Instalación, reparación y mantenimiento de equipo e instrumental médico y de	\$81,093.00	\$0.00	\$81,093.00	\$70,180.00	\$10,913.00	\$10,913.00	\$70,180.00	\$70,180.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$71,771.08	\$0.00	\$71,771.08	\$42,163.80	\$29,607.28	\$29,607.28	\$42,163.80	\$42,163.80	\$0.00	\$0.00
355001	Reparación y mantto. equipo de transporte vehicular	\$71,771.08	\$0.00	\$71,771.08	\$42,163.80	\$29,607.28	\$29,607.28	\$42,163.80	\$42,163.80	\$0.00	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
356001	Reparación y mantto. de equipo de defensa y seguridad	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$1,972.00	\$4,028.00	\$4,028.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00
359001	Mantenimiento de parques y jardines	\$6,000.00	\$0.00	\$6,000.00	\$1,972.00	\$4,028.00	\$4,028.00	\$1,972.00	\$1,972.00	\$0.00	\$0.00
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$5,000.00	\$3,612.00	\$8,612.00	\$8,612.00	\$0.00	\$0.00	\$8,612.00	\$8,612.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y	\$5,000.00	\$3,612.00	\$8,612.00	\$8,612.00	\$0.00	\$0.00	\$8,612.00	\$8,612.00	\$0.00	\$0.00
361001	Difusión olvíca y cultural	\$5,000.00	\$3,612.00	\$8,612.00	\$8,612.00	\$0.00	\$0.00	\$8,612.00	\$8,612.00	\$0.00	\$0.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$10,500.00	\$-10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,500.00	\$-10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$10,500.00	\$-10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$153,764.80	\$8,930.36	\$162,695.16	\$78,539.29	\$84,155.87	\$84,155.87	\$78,539.29	\$78,539.29	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$153,764.80	\$8,930.36	\$162,695.16	\$78,539.29	\$84,155.87	\$84,155.87	\$78,539.29	\$78,539.29	\$0.00	\$0.00
382001	Festividades públicas	\$153,764.80	\$8,930.36	\$162,695.16	\$78,539.29	\$84,155.87	\$84,155.87	\$78,539.29	\$78,539.29	\$0.00	\$0.00
390000	OTROS SERVICIOS GENERALES	\$897,284.63	\$0.00	\$897,284.63	\$414,596.63	\$482,688.00	\$414,596.63	\$482,688.00	\$414,596.63	\$0.00	\$0.00
392000	Impuestos y derechos	\$432,618.00	\$0.00	\$432,618.00	\$155,387.00	\$277,231.00	\$277,231.00	\$155,387.00	\$155,387.00	\$0.00	\$0.00
392001	Otros impuestos y derechos otros	\$432,618.00	\$0.00	\$432,618.00	\$155,387.00	\$277,231.00	\$277,231.00	\$155,387.00	\$155,387.00	\$0.00	\$0.00
392002	Licencias placas y tarjetas vehiculares	\$19,157.00	\$0.00	\$19,157.00	\$18,826.00	\$331.00	\$331.00	\$18,826.00	\$18,826.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$464,666.63	\$0.00	\$464,666.63	\$327,301.00	\$137,365.63	\$137,365.63	\$327,301.00	\$327,301.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas	\$464,666.63	\$0.00	\$464,666.63	\$327,301.00	\$137,365.63	\$137,365.63	\$327,301.00	\$327,301.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,301,892.96	\$1,910,938.68	\$4,212,831.64	\$1,968,719.40	\$2,244,102.24	\$2,244,102.24	\$1,968,719.40	\$1,968,719.40	\$0.00	\$0.00
440000	AYUDAS SOCIALES	\$2,301,892.96	\$1,910,938.68	\$4,212,831.64	\$1,968,719.40	\$2,244,102.24	\$2,244,102.24	\$1,968,719.40	\$1,968,719.40	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$2,301,892.96	\$1,910,938.68	\$4,212,831.64	\$1,968,719.40	\$2,244,102.24	\$2,244,102.24	\$1,968,719.40	\$1,968,719.40	\$0.00	\$0.00
441001	Apoyos del municipio (a personas)	\$385,770.96	\$1,910,938.68	\$2,296,709.64	\$241,351.12	\$2,055,358.52	\$2,055,358.52	\$241,351.12	\$241,351.12	\$0.00	\$0.00
441002	Ayudas Sociales Becas	\$1,916,121.00	\$0.00	\$1,916,121.00	\$1,727,368.28	\$188,752.72	\$188,752.72	\$1,727,368.28	\$1,727,368.28	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Otros muebles	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	INGRESOS FISCALES POR EL USO. GOCE.	\$5,043,544.80	\$3,618,856.72	\$8,662,401.52	\$4,237,801.16	\$1,324,800.36	\$1,324,800.36	\$4,045,680.54	\$4,045,680.54	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,571,109.72	\$-703,315.60	\$2,867,794.12	\$2,521,242.47	\$346,551.65	\$346,551.65	\$2,329,321.85	\$2,329,321.85	\$0.00	\$0.00
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y	\$158,501.63	\$40,659.50	\$199,161.13	\$179,404.68	\$20,756.45	\$20,756.45	\$179,404.68	\$179,404.68	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,478.00	\$3,478.00	\$0.00	\$3,478.00	\$3,478.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Papelaría y artículos de escritorio	\$0.00	\$3,478.00	\$3,478.00	\$0.00	\$3,478.00	\$3,478.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y	\$54,501.63	\$11,104.33	\$65,605.96	\$65,605.15	\$0.81	\$0.81	\$65,605.15	\$65,605.15	\$0.00	\$0.00
214001	Materiales, útiles y equipos menores de tecnologías de la información y	\$54,501.63	\$11,104.33	\$65,605.96	\$65,605.15	\$0.81	\$0.81	\$65,605.15	\$65,605.15	\$0.00	\$0.00
215000	Materiales impresos e información digital	\$100,000.00	\$-39,845.62	\$60,154.38	\$48,154.38	\$12,000.00	\$12,000.00	\$48,154.38	\$48,154.38	\$0.00	\$0.00
215001	Materiales impresos e información digital	\$100,000.00	\$-39,845.62	\$60,154.38	\$48,154.38	\$12,000.00	\$12,000.00	\$48,154.38	\$48,154.38	\$0.00	\$0.00
216000	Materiales de limpieza	\$0.00	\$66,010.29	\$66,010.29	\$65,645.15	\$365.14	\$365.14	\$65,645.15	\$65,645.15	\$0.00	\$0.00
216001	Artículos de limpieza	\$0.00	\$66,010.29	\$66,010.29	\$65,645.15	\$365.14	\$365.14	\$65,645.15	\$65,645.15	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$5,000.00	\$-77.50	\$4,922.50	\$4,922.50	\$0.00	\$4,922.50	\$0.00	\$0.00	\$0.00	\$0.00
217001	Materiales y útiles de enseñanza	\$5,000.00	\$-77.50	\$4,922.50	\$4,922.50	\$0.00	\$4,922.50	\$0.00	\$0.00	\$0.00	\$0.00
220000	ALIMENTOS Y UTENSILIOS	\$2,859,024.17	\$-530,041.10	\$2,328,983.07	\$2,058,745.36	\$270,237.71	\$270,237.71	\$1,866,824.74	\$1,866,824.74	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$2,847,024.17	\$-530,041.10	\$2,316,983.07	\$2,057,035.36	\$259,947.71	\$259,947.71	\$1,865,114.74	\$1,865,114.74	\$0.00	\$0.00

221001	Bienes de consumo alimenticios para personal	\$2,847,024.17	\$2,316,993.07	\$2,057,035.36	\$259,947.71	\$1,865,114.74	\$191,920.62	\$259,947.71	\$1,865,114.74	\$259,947.71	\$1,865,114.74	\$0.00
223000	Utensilios para el servicio de alimentación	\$12,000.00	\$12,000.00	1,710.00	\$10,290.00	\$1,710.00	\$0.00	\$10,290.00	\$1,710.00	\$10,290.00	\$1,710.00	\$0.00
223001	Bienes de consumo utensilios	\$12,000.00	\$12,000.00	\$1,710.00	\$10,290.00	\$1,710.00	\$0.00	\$10,290.00	\$1,710.00	\$10,290.00	\$1,710.00	\$0.00
240000	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION</b>	\$297,156.56	\$68,865.65	\$94,752.37	-\$35,866.72	\$94,752.37	\$0.00	-\$35,866.72	\$94,752.37	-\$35,866.72	\$94,752.37	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$11,972.00	\$11,972.00	0.00	\$11,972.00	\$0.00	\$0.00	\$11,972.00	\$0.00	\$11,972.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$11,972.00	\$11,972.00	0.00	\$11,972.00	\$0.00	\$0.00	\$11,972.00	\$0.00	\$11,972.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$124,142.07	\$117,117.00	\$7,025.07	-\$11,117.00	\$124,142.07	\$7,025.07	-\$11,117.00	\$124,142.07	-\$11,117.00	\$124,142.07	\$0.00
246001	Material eléctrico	\$124,142.07	\$117,117.00	\$7,025.07	-\$11,117.00	\$124,142.07	\$7,025.07	-\$11,117.00	\$124,142.07	-\$11,117.00	\$124,142.07	\$0.00
247000	Artículos metálicos para la construcción	\$96,267.69	\$74,481.10	\$21,786.59	-\$35,463.59	\$96,267.69	\$21,786.59	-\$35,463.59	\$96,267.69	-\$35,463.59	\$96,267.69	\$0.00
247001	Artículos metálicos para la construcción	\$96,267.69	\$74,481.10	\$21,786.59	-\$35,463.59	\$96,267.69	\$21,786.59	-\$35,463.59	\$96,267.69	-\$35,463.59	\$96,267.69	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$76,746.80	-\$58,644.81	\$18,101.99	-\$18,101.99	\$76,746.80	\$18,101.99	-\$18,101.99	\$76,746.80	-\$18,101.99	\$76,746.80	\$0.00
249001	Materiales y artículos de construcción y reparación	\$76,746.80	-\$58,644.81	\$18,101.99	-\$18,101.99	\$76,746.80	\$18,101.99	-\$18,101.99	\$76,746.80	-\$18,101.99	\$76,746.80	\$0.00
250000	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO</b>	\$252,327.36	\$191,274.55	\$61,052.80	-\$61,052.80	\$252,327.36	\$61,052.80	-\$61,052.80	\$252,327.36	-\$61,052.80	\$252,327.36	\$0.00
250001	Materiales, accesorios y suministros médicos	\$252,327.36	\$191,274.55	\$61,052.80	-\$61,052.80	\$252,327.36	\$61,052.80	-\$61,052.80	\$252,327.36	-\$61,052.80	\$252,327.36	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$61,299.18	\$61,299.18	\$0.00	\$61,299.18	\$0.00	\$61,299.18	\$61,299.18	\$0.00	\$61,299.18	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$61,299.18	\$61,299.18	\$0.00	\$61,299.18	\$0.00	\$61,299.18	\$61,299.18	\$0.00	\$61,299.18	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$252,327.36	-\$252,573.74	\$25,252.38	-\$25,252.38	\$252,327.36	\$25,252.38	-\$25,252.38	\$252,327.36	-\$25,252.38	\$252,327.36	\$0.00
256001	Fibras sintéticas hules plásticos y de	\$252,327.36	-\$252,573.74	\$25,252.38	-\$25,252.38	\$252,327.36	\$25,252.38	-\$25,252.38	\$252,327.36	-\$25,252.38	\$252,327.36	\$0.00
260000	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00
261001	Combustibles y lubricantes	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00
270000	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS</b>	\$3,100.00	\$6,916.89	\$0.00	\$6,916.89	\$3,100.00	\$0.00	\$6,916.89	\$3,100.00	\$0.00	\$3,100.00	\$0.00
272000	Prendas de seguridad y protección personal	\$3,100.00	\$3,100.00	0.00	\$0.00	\$3,100.00	0.00	\$0.00	\$3,100.00	0.00	\$3,100.00	\$0.00
272001	Vestuario uniformes y protección de seguridad	\$3,100.00	\$3,100.00	0.00	\$0.00	\$3,100.00	0.00	\$0.00	\$3,100.00	0.00	\$3,100.00	\$0.00
274000	Productos textiles	\$0.00	\$6,916.89	\$0.00	\$6,916.89	\$0.00	\$0.00	\$6,916.89	\$0.00	\$6,916.89	\$0.00	\$0.00
274001	Productos textiles	\$0.00	\$6,916.89	\$0.00	\$6,916.89	\$0.00	\$0.00	\$6,916.89	\$0.00	\$6,916.89	\$0.00	\$0.00
280000	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$123,684.58	\$101,577.90	\$22,106.68	\$101,577.90	\$0.00	\$22,106.68	\$101,577.90	\$0.00	\$101,577.90	\$0.00
281000	Herramientas menores	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00
281001	Herramientas menores	\$0.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00
283000	Refacciones y accesorios menores de mobiliario y equipo de administración,	\$0.00	\$71,116.48	\$71,116.48	\$0.00	\$71,116.48	\$0.00	\$0.00	\$71,116.48	\$0.00	\$71,116.48	\$0.00
283001	Refacciones y accesorios menores de mobiliario	\$0.00	\$71,116.48	\$71,116.48	\$0.00	\$71,116.48	\$0.00	\$0.00	\$71,116.48	\$0.00	\$71,116.48	\$0.00
284000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
284001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
286000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$31,000.00	\$13,893.32	\$17,106.68	\$13,893.32	\$0.00	\$17,106.68	\$13,893.32	\$0.00	\$13,893.32	\$0.00
286001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$31,000.00	\$13,893.32	\$17,106.68	\$13,893.32	\$0.00	\$17,106.68	\$13,893.32	\$0.00	\$13,893.32	\$0.00
289000	Refacciones y Accesorios Menores de Equipo de Transporte	\$0.00	\$12,968.10	\$12,968.10	\$0.00	\$12,968.10	\$0.00	\$0.00	\$12,968.10	\$0.00	\$12,968.10	\$0.00
289001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$12,968.10	\$12,968.10	\$0.00	\$12,968.10	\$0.00	\$0.00	\$12,968.10	\$0.00	\$12,968.10	\$0.00
289001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$12,968.10	\$12,968.10	\$0.00	\$12,968.10	\$0.00	\$0.00	\$12,968.10	\$0.00	\$12,968.10	\$0.00
300000	<b>SERVICIOS GENERALES</b>	\$1,443,044.08	\$233,386.68	\$1,676,430.76	\$331,857.35	\$1,344,773.41	\$0.00	\$331,857.35	\$1,344,773.41	\$0.00	\$1,344,773.41	\$0.00
310000	<b>SERVICIOS POSTALES Y TELEGRAFICOS</b>	\$3,676.00	\$3,676.00	\$2,840.00	\$836.00	\$2,840.00	\$0.00	\$836.00	\$2,840.00	\$0.00	\$2,840.00	\$0.00
318000	Servicios postales y telegráficos	\$3,676.00	\$3,676.00	\$2,840.00	\$836.00	\$2,840.00	\$0.00	\$836.00	\$2,840.00	\$0.00	\$2,840.00	\$0.00
318001	Servicio de correos	\$3,676.00	\$3,676.00	\$2,840.00	\$836.00	\$2,840.00	\$0.00	\$836.00	\$2,840.00	\$0.00	\$2,840.00	\$0.00
320000	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$756,000.00	-\$8,256.00	\$747,744.00	-\$4,128.00	\$751,872.00	\$0.00	-\$4,128.00	\$751,872.00	\$0.00	\$751,872.00	\$0.00
321000	Arrendamiento de terrenos	\$76,000.00	\$13,872.00	\$91,872.00	\$0.00	\$91,872.00	\$0.00	\$0.00	\$91,872.00	\$0.00	\$91,872.00	\$0.00
321001	Arrendamiento de Terrenos	\$76,000.00	\$13,872.00	\$91,872.00	\$0.00	\$91,872.00	\$0.00	\$0.00	\$91,872.00	\$0.00	\$91,872.00	\$0.00
322000	Arrendamiento de edificios	\$676,000.00	-\$22,128.00	\$653,872.00	-\$4,128.00	\$659,744.00	\$0.00	-\$4,128.00	\$659,744.00	\$0.00	\$659,744.00	\$0.00
322001	Alquiler de bienes inmuebles	\$676,000.00	-\$22,128.00	\$653,872.00	-\$4,128.00	\$659,744.00	\$0.00	-\$4,128.00	\$659,744.00	\$0.00	\$659,744.00	\$0.00
330000	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS</b>	\$571,292.70	\$124,135.78	\$695,428.48	\$479,341.00	\$479,341.00	\$0.00	\$216,087.48	\$479,341.00	\$0.00	\$479,341.00	\$0.00
334000	Servicios de capacitación	\$664.22	-\$664.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Proyectos de capacitación	\$664.22	-\$664.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$570,428.48	\$695,428.48	\$479,341.00	\$216,087.48	\$479,341.00	\$0.00	\$216,087.48	\$479,341.00	\$0.00	\$479,341.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$570,428.48	\$695,428.48	\$479,341.00	\$216,087.48	\$479,341.00	\$0.00	\$216,087.48	\$479,341.00	\$0.00	\$479,341.00	\$0.00
340000	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	\$0.00	\$14,108.23	\$14,108.23	\$0.00	\$14,108.23	\$0.00	\$0.00	\$14,108.23	\$0.00	\$14,108.23	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$14,108.23	\$14,108.23	\$0.00	\$14,108.23	\$0.00	\$0.00	\$14,108.23	\$0.00	\$14,108.23	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$14,108.23	\$14,108.23	\$0.00	\$14,108.23	\$0.00	\$0.00	\$14,108.23	\$0.00	\$14,108.23	\$0.00
350000	<b>SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y</b>	\$73,660.00	\$109,901.14	\$79,490.21	\$104,070.93	\$79,490.21	\$0.00	\$104,070.93	\$79,490.21	\$0.00	\$79,490.21	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$28,901.14	\$28,901.14	\$1,989.14	\$26,912.00	\$0.00	\$1,989.14	\$26,912.00	\$0.00	\$26,912.00	\$0.00
351001	Gastos de instalación y mantenimiento de edificios	\$0.00	\$28,901.14	\$28,901.14	\$1,989.14	\$26,912.00	\$0.00	\$1,989.14	\$26,912.00	\$0.00	\$26,912.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$71,000.00	\$71,000.00	\$5,916.00	\$65,084.00	\$0.00	\$5,916.00	\$65,084.00	\$0.00	\$65,084.00	\$0.00
355001	Reparación y mantto. equipo de transporte vehicular	\$0.00	\$71,000.00	\$71,000.00	\$5,916.00	\$65,084.00	\$0.00	\$5,916.00	\$65,084.00	\$0.00	\$65,084.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$17,628.00	-\$5,000.00	\$12,628.00	\$12,628.00	\$12,628.00	\$0.00	\$12,628.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$17,628.00	-\$5,000.00	\$12,628.00	\$12,628.00	\$12,628.00	\$0.00	\$12,628.00	\$12,628.00	\$0.00	\$12,628.00	\$0.00
359000	Servicios de jardinería y fumigación	\$56,032.00	\$0.00	\$56,032.00	\$0.00	\$56,032.00	\$0.00	\$0.00	\$56,032.00	\$0.00	\$56,032.00	\$0.00
359001	Mantenimiento de parques y jardines	\$56,032.00	\$0.00	\$56,032.00	\$0.00	\$56,032.00	\$0.00	\$0.00	\$56,032.00	\$0.00	\$56,032.00	\$0.00
360000	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD</b>	\$25,000.00	\$16,697.53	\$6,846.00	\$9,851.53	\$6,846.00	\$0.00	\$9,851.53	\$6,846.00	\$0.00	\$6,846.00	\$0.00

