



# DIF MUNICIPAL PACHUCA DE SOTO

## ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN    | MODIFICADA   | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|--------------|--------------|---------------------------|------------------------------|
| 01                   |  | 4,280,660.40             | 676,940.75 | - 678,280.15 | 4,279,321.00 | 3,429,830.87              | 849,490.13                   |
| 01 5                 | PRODUCTOS DE TIPO CORRIENTE  | 0.00                     | 350,000.00 | 0.00         | 350,000.00   | 391,350.02                | - 41,350.02                  |
| 01 5 51              | DONATIVOS  | 0.00                     | 350,000.00 | 0.00         | 350,000.00   | 391,350.02                | - 41,350.02                  |
| 01 5 51 01           | DONATIVOS  | 0.00                     | 350,000.00 | 0.00         | 350,000.00   | 391,350.02                | - 41,350.02                  |
| 01 5 51 01 01        | DONATIVOS EN EFECTIVO  | 0.00                     | 350,000.00 | 0.00         | 350,000.00   | 391,350.02                | - 41,350.02                  |
| 01 5 51 01 01 001    | DONATIVOS EN EFECTIVO  | 0.00                     | 350,000.00 | 0.00         | 350,000.00   | 391,350.02                | - 41,350.02                  |
| 01 5 51 01 01 001 00 | DONATIVOS EN EFECTIVO  | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 01 01 001 01 | DONATIVOS EN EFECTIVO  | 0.00                     | 350,000.00 | 0.00         | 350,000.00   | 391,350.02                | - 41,350.02                  |
| 01 5 51 01 02        | DONATIVOS EN ESPECIE   | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 01 02 001    | DONATIVOS EN ESPECIE   | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 01 02 001 00 | DONATIVOS EN ESPECIE   | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 01 02 001 01 | DONATIVOS EN ESPECIE   | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 02           |  | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 02 01        |  | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 02 01 001    |  | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 5 51 02 01 001 02 | REDONDEO EN CIERRES DE CAJA  | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 7                 | INGRESOS POR VENTA DE BIENES Y SERVICIOS                                 | 4,280,660.40             | 326,940.75 | - 678,280.15 | 3,929,321.00 | 3,038,480.85              | 890,840.15                   |
| 01 7 73              | INGRESOS POR VENTA DE BIENES, PRESTACIONES DE SERVICIOS Y OTROS INGRESOS | 4,280,660.40             | 326,940.75 | - 678,280.15 | 3,929,321.00 | 3,038,480.85              | 890,840.15                   |
| 01 7 73 01           | SERVICIOS MÉDICOS  | 1,303,477.40             | 283,404.75 | - 373,252.15 | 1,213,630.00 | 1,175,143.25              | 38,486.75                    |
| 01 7 73 01 01        | SERVICIOS MÉDICOS  | 930,668.40               | 267,564.75 | - 350,039.15 | 848,194.00   | 879,782.75                | - 31,588.75                  |
| 01 7 73 01 01 001    | CONSULTAS  | 56,047.00                | 54,222.00  | - 15,392.00  | 94,877.00    | 95,696.00                 | - 819.00                     |
| 01 7 73 01 01 001 00 | CONSULTAS  | 0.00                     | 0.00       | 0.00         | 0.00         | 0.00                      | 0.00                         |
| 01 7 73 01 01 001 01 | CONSULTA MÉDICA GENERAL  | 18,315.00                | 5,213.00   | 0.00         | 23,528.00    | 27,006.00                 | - 3,478.00                   |
| 01 7 73 01 01 001 02 | CONSULTA OPTOMÉTRICA   | 7,000.00                 | 0.00       | 0.00         | 7,000.00     | 7,871.00                  | - 871.00                     |
| 01 7 73 01 01 001 03 | CONSULTA ORTOPÉDICA  | 13,860.00                | 0.00       | 0.00         | 13,860.00    | 6,006.00                  | 7,854.00                     |
| 01 7 73 01 01 001 04 | CONSULTA DE NUTRICIÓN  | 16,132.00                | 4,260.00   | - 15,392.00  | 5,000.00     | 3,071.00                  | 1,929.00                     |
| 01 7 73 01 01 001 05 | VALORACIÓN MÉDICA  | 740.00                   | 44,749.00  | 0.00         | 45,489.00    | 51,742.00                 | - 6,253.00                   |
| 01 7 73 01 01 002    | ESTUDIOS MEDICOS (CAMyD)   | 109,808.00               | 0.00       | - 88,869.00  | 21,139.00    | 17,841.00                 | 3,298.00                     |

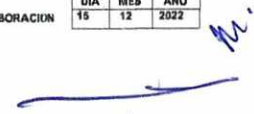
## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO                                | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN   | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|---|-----------------------------|------------|-------------|------------|------------------------------|---------------------------------|
| 01 7 73 01 01 002 00 | ESTUDIOS MEDICOS (CAMyD)                | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 002 03 | MASTOGRAFÍA                             | 40,788.00                   | 0.00       | - 40,376.00 | 412.00     | 0.00                         | 412.00                          |
| 01 7 73 01 01 002 22 | PAQUETE I "SALUD PARA MUJERES"          | 17,000.00                   | 0.00       | - 16,000.00 | 1,000.00   | 0.00                         | 1,000.00                        |
| 01 7 73 01 01 002 23 | PAQUETE II "SALUD PARA MUJERES"         | 20,705.00                   | 0.00       | - 10,605.00 | 10,100.00  | 6,060.00                     | 4,040.00                        |
| 01 7 73 01 01 002 24 | PAQUETE III "SALUD PARA MUJERES"        | 13,294.00                   | 0.00       | - 8,602.00  | 4,692.00   | 3,519.00                     | 1,173.00                        |
| 01 7 73 01 01 002 25 | PAQUETE IV "SALUD PARA MUJERES"         | 15,606.00                   | 0.00       | - 11,016.00 | 4,590.00   | 8,262.00                     | - 3,672.00                      |
| 01 7 73 01 01 002 26 | PAQUETE V "EXPLORAR TE TOCA A TI        | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 002 27 | PAQUETE VI "EXPLORAR TE TOCA A TI       | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 002 30 | PAQUETE DIABÉTICO                       | 2,415.00                    | 0.00       | - 2,070.00  | 345.00     | 0.00                         | 345.00                          |
| 01 7 73 01 01 003    | ULTRASONIDO TRANSFONTANELAR             | 82,552.00                   | 26,393.00  | - 15,463.00 | 93,482.00  | 90,212.50                    | 3,269.50                        |
| 01 7 73 01 01 003 00 | ULTRASONIDO TRANSFONTANELAR             | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 003 01 | ULTRASONIDO TRANSFONTANELAR             | 160.00                      | 0.00       | 0.00        | 160.00     | 160.00                       | 0.00                            |
| 01 7 73 01 01 003 02 | ULTRASONIDO DE CUELLO                   | 3,553.00                    | 0.00       | - 1,938.00  | 1,615.00   | 888.25                       | 726.75                          |
| 01 7 73 01 01 003 03 | ULTRASONIDO DE MAMA                     | 12,597.00                   | 0.00       | - 6,137.00  | 6,460.00   | 7,752.00                     | - 1,292.00                      |
| 01 7 73 01 01 003 04 | ULTRASONIDO ABDOMINAL COMPLETO          | 8,073.00                    | 5,083.00   | 0.00        | 13,156.00  | 13,828.75                    | - 672.75                        |
| 01 7 73 01 01 003 05 | ULTRASONIDO DE HIGADO Y VÍAS BILIARES   | 3,672.00                    | 1,188.00   | 0.00        | 4,860.00   | 6,156.00                     | - 1,296.00                      |
| 01 7 73 01 01 003 06 | ULTRASONIDO RENAL                       | 3,024.00                    | 864.00     | 0.00        | 3,888.00   | 4,968.00                     | - 1,080.00                      |
| 01 7 73 01 01 003 07 | ULTRASONIDO PÉLVICO (ÚTERO Y ANEXOS)    | 6,776.00                    | 0.00       | 0.00        | 6,776.00   | 5,747.50                     | 1,028.50                        |
| 01 7 73 01 01 003 08 | ULTRASONIDO OBSTÉTRICO                  | 7,992.00                    | 0.00       | 0.00        | 7,992.00   | 6,210.00                     | 1,782.00                        |
| 01 7 73 01 01 003 09 | ULTRASONIDO ENDOVAGINAL                 | 1,320.00                    | 6,510.00   | 0.00        | 7,830.00   | 8,820.00                     | - 990.00                        |
| 01 7 73 01 01 003 10 | ULTRASONIDO TESTICULAR                  | 1,980.00                    | 0.00       | 0.00        | 1,980.00   | 1,485.00                     | 495.00                          |
| 01 7 73 01 01 003 11 | ULTRASONIDO DE PROSTATA (VÍA ABDOMINAL) | 1,296.00                    | 1,728.00   | 0.00        | 3,024.00   | 3,834.00                     | - 810.00                        |
| 01 7 73 01 01 003 12 | ULTRASONIDO INGUINAL                    | 660.00                      | 0.00       | 0.00        | 660.00     | 1,567.50                     | - 907.50                        |
| 01 7 73 01 01 003 13 | ULTRASONIDO DE PARTES BLANDAS           | 5,250.00                    | 1,750.00   | 0.00        | 7,000.00   | 7,962.50                     | - 962.50                        |
| 01 7 73 01 01 003 15 | DOPPLER: OBSTÉTRICO                     | 773.00                      | 0.00       | 0.00        | 773.00     | 0.00                         | 773.00                          |

## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO  | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN   | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|---|-----------------------------|------------|-------------|------------|------------------------------|---------------------------------|
| 01 7 73 01 01 003 16 | MÚSCULO ESQUELÉTICO                                   | 4,944.00                    | 5,150.00   | 0.00        | 10,094.00  | 13,390.00                    | - 3,296.00                      |
| 01 7 73 01 01 003 17 | DOPPLER: 1 MIEMBRO INFERIOR ARTERIAL O VENOSO         | 3,708.00                    | 0.00       | - 2,472.00  | 1,236.00   | 0.00                         | 1,236.00                        |
| 01 7 73 01 01 003 18 | DOPPLER: 1 MIEMBRO INFERIOR ARTERIAL Y VENOSO         | 2,060.00                    | 0.00       | 0.00        | 2,060.00   | 0.00                         | 2,060.00                        |
| 01 7 73 01 01 003 19 | OBSTÉTRICO ESTRUCTURAL                                | 515.00                      | 4,120.00   | 0.00        | 4,635.00   | 4,635.00                     | 0.00                            |
| 01 7 73 01 01 003 20 | DOPPLER: ARTERIAL O VENOSO 1 MIEMBRO SUPERIOR         | 1,236.00                    | 0.00       | 0.00        | 1,236.00   | 0.00                         | 1,236.00                        |
| 01 7 73 01 01 003 21 | DOPPLER: ARTERIAL Y VENOSO 1 MIEMBRO SUPERIOR         | 2,060.00                    | 0.00       | 0.00        | 2,060.00   | 0.00                         | 2,060.00                        |
| 01 7 73 01 01 003 22 | DOPPLER: RENAL  | 1,392.00                    | 0.00       | - 928.00    | 464.00     | 464.00                       | 0.00                            |
| 01 7 73 01 01 003 23 | DOPPLER: HEPÁTICO                                     | 1,392.00                    | 0.00       | - 928.00    | 464.00     | 0.00                         | 464.00                          |
| 01 7 73 01 01 003 24 | DOPPLER: CAROTIDEO BILATERAL                          | 824.00                      | 0.00       | 0.00        | 824.00     | 412.00                       | 412.00                          |
| 01 7 73 01 01 003 25 | ULTRASONIDO DE TIROIDES                               | 2,320.00                    | 0.00       | - 1,392.00  | 928.00     | 696.00                       | 232.00                          |
| 01 7 73 01 01 003 26 | OBSTÉTRICO CON PERFIL BIOFÍSICO                       | 464.00                      | 0.00       | 0.00        | 464.00     | 0.00                         | 464.00                          |
| 01 7 73 01 01 003 27 | DOPPLER DE MAMA                                       | 2,472.00                    | 0.00       | - 1,236.00  | 1,236.00   | 1,236.00                     | 0.00                            |
| 01 7 73 01 01 003 28 | PARED ABDOMINAL O SUPERFICIAL                         | 648.00                      | 0.00       | - 432.00    | 216.00     | 0.00                         | 216.00                          |
| 01 7 73 01 01 003 29 | OBSTÉTRICO 4D   | 927.00                      | 0.00       | 0.00        | 927.00     | 0.00                         | 927.00                          |
| 01 7 73 01 01 003 30 | OBSTÉTRICO MARCADORES CROMOSÓMICOS                    | 464.00                      | 0.00       | 0.00        | 464.00     | 0.00                         | 464.00                          |
| 01 7 73 01 01 005    | OTROS SERVICIOS MEDICOS                               | 92,287.00                   | 64,442.00  | - 18,864.00 | 137,865.00 | 151,924.00                   | - 14,059.00                     |
| 01 7 73 01 01 005 00 | OTROS SERVICIOS MEDICOS                               | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 005 01 | CERTIFICADO MÉDICO                                    | 25,235.00                   | 6,526.00   | 0.00        | 31,761.00  | 38,250.00                    | - 6,489.00                      |
| 01 7 73 01 01 005 02 | TOMA DE GLUCOSA CAPILAR                               | 936.00                      | 3,796.00   | 0.00        | 4,732.00   | 6,604.00                     | - 1,872.00                      |
| 01 7 73 01 01 005 03 | TOMA DE PRESIÓN                                       | 144.00                      | 132.00     | 0.00        | 276.00     | 324.00                       | - 48.00                         |
| 01 7 73 01 01 005 04 | RETIRO DE PUNTOS                                      | 148.00                      | 0.00       | 0.00        | 148.00     | 0.00                         | 148.00                          |
| 01 7 73 01 01 005 05 | SUTURAS: CABEZA Y CARA                                | 1,437.00                    | 0.00       | - 958.00    | 479.00     | 0.00                         | 479.00                          |
| 01 7 73 01 01 005 06 | SUTURA: MIEMBROS SUPERIORES (BRAZOS, MANOS, DEDOS)    | 1,420.00                    | 0.00       | - 1,065.00  | 355.00     | 0.00                         | 355.00                          |
| 01 7 73 01 01 005 07 | SUTURA: MIEMBROS INFERIORES (PIERNAS, RODILLAS, PIES) | 1,065.00                    | 0.00       | - 710.00    | 355.00     | 0.00                         | 355.00                          |

## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO  | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |        |           |
|----------------------|---|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|--------|-----------|
| 01 7 73 01 01 005 09 | CURACIONES  | 372.00                      | 0.00       | -         | 248.00     | 124.00                       | 0.00                            | 124.00 |           |
| 01 7 73 01 01 005 11 | APLICACIÓN DE INYECCIONES (SIN MATERIAL)  | 156.00                      | 0.00       |           | 0.00       | 156.00                       | 130.00                          | 26.00  |           |
| 01 7 73 01 01 005 12 | LAVADO ÓTICO  | 924.00                      | 0.00       | -         | 847.00     | 77.00                        | 0.00                            | 77.00  |           |
| 01 7 73 01 01 005 13 | ELECTROCARDIOGRAMA  | 2,412.00                    | 0.00       | -         | 2,010.00   | 402.00                       | 201.00                          | 201.00 |           |
| 01 7 73 01 01 005 16 | PESO Y TALLA  | 132.00                      | 0.00       |           | 0.00       | 132.00                       | 143.00                          | -      | 11.00     |
| 01 7 73 01 01 005 17 | CERTIFICADO MÉDICO CAICS  | 23,544.00                   | 36,504.00  | 0.00      |            | 60,048.00                    | 64,152.00                       | -      | 4,104.00  |
| 01 7 73 01 01 005 18 | RETIRO DE IMPLANTE  | 1,980.00                    | 0.00       | -         | 1,815.00   | 165.00                       | 0.00                            | 165.00 |           |
| 01 7 73 01 01 005 20 | NEBULIZACIÓN SIN MEDICAMENTO  | 72.00                       | 0.00       |           | 0.00       | 72.00                        | 0.00                            | 72.00  |           |
| 01 7 73 01 01 005 21 | RETIRO DE DIU   | 230.00                      | 0.00       | -         | 115.00     | 115.00                       | 0.00                            | 115.00 |           |
| 01 7 73 01 01 005 22 | CERTIFICADO MÉDICO PARA MANEJO DE ALIMENTOS<br>(CONSULTA MÉDICA, REACCIONES FEBRILES,<br>COPROPARASITOSCÓPICO 1 MUESTRA, CULTIVO<br>FARÍNGEO)     | 4,512.00                    | 0.00       | -         | 4,136.00   | 376.00                       | 0.00                            | 376.00 |           |
| 01 7 73 01 01 005 25 | CONTROL PRENATAL (CONSULTA MÉDICA,<br>ULTRASONIDO OBSTETRICO, BIOMETRÍA HEMÁTICA,<br>QUÍMICA SANGUÍNEA DE 6, EGO, VDRL, GRUPO RH Y<br>PRUEBA VIH) | 10,208.00                   | 0.00       | -         | 6,960.00   | 3,248.00                     | 4,176.00                        | -      | 928.00    |
| 01 7 73 01 01 005 26 | CERTIFICADO MÉDICO CON TOMA DE GRUPO<br>SANGUÍNEO   | 17,360.00                   | 17,484.00  | 0.00      |            | 34,844.00                    | 37,944.00                       | -      | 3,100.00  |
| 01 7 73 01 01 006    | ODONTOLOGÍA   | 78,580.00                   | 45,985.00  | -         | 6,570.00   | 117,975.00                   | 137,012.00                      | -      | 19,037.00 |
| 01 7 73 01 01 006 00 | ODONTOLOGÍA   | 0.00                        | 0.00       |           | 0.00       | 0.00                         | 0.00                            |        | 0.00      |
| 01 7 73 01 01 006 01 | CONSULTA ODONTOLÓGICA   | 12,136.00                   | 8,802.00   | 0.00      |            | 21,938.00                    | 25,231.00                       | -      | 3,293.00  |
| 01 7 73 01 01 006 02 | RADIOGRAFÍA DENTAL  | 3,384.00                    | 2,592.00   | 0.00      |            | 5,976.00                     | 6,840.00                        | -      | 864.00    |
| 01 7 73 01 01 006 03 | CEMENTADO   | 1,582.00                    | 0.00       | -         | 452.00     | 1,130.00                     | 452.00                          |        | 678.00    |
| 01 7 73 01 01 006 04 | RESINA  | 23,751.00                   | 3,549.00   | 0.00      |            | 27,300.00                    | 30,849.00                       | -      | 3,549.00  |
| 01 7 73 01 01 006 05 | APLICACIÓN TÓPICA DE FLÚOR  | 417.00                      | 0.00       | -         | 324.00     | 93.00                        | 0.00                            |        | 93.00     |
| 01 7 73 01 01 006 06 | LIMPIEZA DENTAL   | 1,584.00                    | 13,968.00  | 0.00      |            | 15,552.00                    | 17,856.00                       | -      | 2,304.00  |
| 01 7 73 01 01 006 07 | EXTRACCIÓN  | 23,068.00                   | 15,330.00  | 0.00      |            | 38,398.00                    | 45,406.00                       | -      | 7,008.00  |






## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO                          | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN    | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|-----------------------------------|--------------------------|------------|--------------|------------|---------------------------|------------------------------|
| 01 7 73 01 01 006 08 | AMALGAMA                          | 7,434.00                 | 0.00       | - 4,012.00   | 3,422.00   | 5,310.00                  | - 1,888.00                   |
| 01 7 73 01 01 006 09 | APLICACIÓN DE SELLADORES          | 1,953.00                 | 744.00     | 0.00         | 2,697.00   | 3,348.00                  | - 651.00                     |
| 01 7 73 01 01 006 10 | PULPOTOMÍA                        | 1,606.00                 | 0.00       | - 1,474.00   | 134.00     | 0.00                      | 134.00                       |
| 01 7 73 01 01 006 11 | CURACIÓN DENTAL                   | 1,540.00                 | 0.00       | - 308.00     | 1,232.00   | 1,617.00                  | - 385.00                     |
| 01 7 73 01 01 006 12 | CERTIFICADO DENTAL                | 103.00                   | 0.00       | 0.00         | 103.00     | 103.00                    | 0.00                         |
| 01 7 73 01 01 007    | LABORATORIO                       | 405,751.00               | 76,522.75  | - 170,583.75 | 311,710.00 | 311,201.50                | 508.50                       |
| 01 7 73 01 01 007 00 | LABORATORIO                       | 0.00                     | 0.00       | 0.00         | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 007 01 | GLUCOSA                           | 588.00                   | 122.50     | 0.00         | 710.50     | 759.50                    | - 49.00                      |
| 01 7 73 01 01 007 02 | QUÍMICA SANGUÍNEA DE 03 ELEMENTOS | 824.00                   | 0.00       | 0.00         | 824.00     | 849.75                    | - 25.75                      |
| 01 7 73 01 01 007 03 | QUÍMICA SANGUÍNEA DE 04 ELEMENTOS | 3,540.00                 | 3,566.50   | 0.00         | 7,106.50   | 7,342.50                  | - 236.00                     |
| 01 7 73 01 01 007 04 | QUÍMICA SANGUÍNEA DE 06 ELEMENTOS | 17,490.00                | 9,322.50   | 0.00         | 26,812.50  | 28,792.50                 | - 1,980.00                   |
| 01 7 73 01 01 007 05 | QUÍMICA SANGUÍNEA DE 12 ELEMENTOS | 21,900.00                | 0.00       | - 15,330.00  | 6,570.00   | 6,022.50                  | 547.50                       |
| 01 7 73 01 01 007 06 | QUÍMICA SANGUÍNEA DE 33 ELEMENTOS | 15,834.00                | 0.00       | - 4,914.00   | 10,920.00  | 9,145.50                  | 1,774.50                     |
| 01 7 73 01 01 007 07 | PERFIL DE LÍPIDOS                 | 5,697.00                 | 9,547.75   | 0.00         | 15,244.75  | 16,088.75                 | - 844.00                     |
| 01 7 73 01 01 007 08 | PERFIL HEPÁTICO                   | 3,400.00                 | 0.00       | 0.00         | 3,400.00   | 2,887.00                  | 513.00                       |
| 01 7 73 01 01 007 09 | CALCIO                            | 1,040.00                 | 0.00       | - 640.00     | 400.00     | 51.50                     | 348.50                       |
| 01 7 73 01 01 007 10 | ELECTROLITOS (4)                  | 1,337.00                 | 811.75     | 0.00         | 2,148.75   | 2,148.75                  | 0.00                         |
| 01 7 73 01 01 007 11 | BIOMETRÍA HEMÁTICA                | 19,158.00                | 11,138.25  | 0.00         | 30,296.25  | 32,716.75                 | - 2,420.50                   |
| 01 7 73 01 01 007 12 | PRUEBA DE EMBARAZO EN SANGRE      | 2,592.00                 | 790.00     | 0.00         | 3,382.00   | 4,678.00                  | - 1,296.00                   |
| 01 7 73 01 01 007 13 | HIV                               | 4,994.00                 | 0.00       | - 3,121.25   | 1,872.75   | 1,872.75                  | 0.00                         |
| 01 7 73 01 01 007 14 | VDRL                              | 1,339.00                 | 154.50     | 0.00         | 1,493.50   | 1,596.50                  | - 103.00                     |
| 01 7 73 01 01 007 15 | HEMOGLOBINA GLUCOSILADA           | 11,616.00                | 6,836.50   | 0.00         | 18,452.50  | 19,662.50                 | - 1,210.00                   |
| 01 7 73 01 01 007 16 | REACCIONES FEBRILES               | 708.00                   | 0.00       | 0.00         | 708.00     | 649.00                    | 59.00                        |
| 01 7 73 01 01 007 17 | PERFIL REUMATICO                  | 4,485.00                 | 0.00       | - 1,624.50   | 2,860.50   | 3,159.50                  | - 299.00                     |
| 01 7 73 01 01 007 18 | EXÁMEN GENERAL DE ORINA           | 14,184.00                | 4,032.50   | 0.00         | 18,216.50  | 19,638.50                 | - 1,422.00                   |

## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|--|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 7 73 01 01 007 19 | COPROPARASITOSCÓPICO "3 MUESTRAS                           | 1,144.00                    | 0.00       | -         | 1,056.00   | 88.00                        | 88.00                           |
| 01 7 73 01 01 007 20 | QUÍMICA SANGUÍNEA DE 05 ELEMENTOS                          | 3,480.00                    | 0.00       | -         | 3,335.00   | 145.00                       | 0.00                            |
| 01 7 73 01 01 007 21 | GRUPO RH   | 1,596.00                    | 2,090.00   | 0.00      | 3,686.00   | 3,990.00                     | 304.00                          |
| 01 7 73 01 01 007 22 | CULTIVO FARÍNGEO, NASAL, VAGINAL, UROCULTIVO, COPROCULTIVO | 5,104.00                    | 0.00       | 0.00      | 5,104.00   | 4,060.00                     | 1,044.00                        |
| 01 7 73 01 01 007 23 | ALFAFETOPROTEÍNA   | 726.00                      | 0.00       | 0.00      | 726.00     | 363.00                       | 363.00                          |
| 01 7 73 01 01 007 24 | GONADOTROPINA CORIÓNICA HUMANA                             | 1,694.00                    | 121.00     | 0.00      | 1,815.00   | 1,815.00                     | 0.00                            |
| 01 7 73 01 01 007 25 | ANTÍGENO PROSTÁTICO  | 7,888.00                    | 0.00       | -         | 1,408.00   | 6,480.00                     | 5,039.00                        |
| 01 7 73 01 01 007 26 | MICROALBÚMINA  | 928.00                      | 0.00       | -         | 464.00     | 464.00                       | 116.00                          |
| 01 7 73 01 01 007 27 | PERFIL TIROIDEO  | 28,934.00                   | 5,083.00   | 0.00      | 34,017.00  | 36,949.50                    | 2,932.50                        |
| 01 7 73 01 01 007 28 | PERFIL HORMONAL  | 6,853.00                    | 3,916.00   | 0.00      | 10,769.00  | 11,503.25                    | 734.25                          |
| 01 7 73 01 01 007 29 | PERFIL GINECOLÓGICO  | 16,324.00                   | 0.00       | -         | 14,840.00  | 1,484.00                     | 742.00                          |
| 01 7 73 01 01 007 30 | ANTÍGENO CARCINOEMBRIÓNARIO                                | 5,260.00                    | 0.00       | -         | 4,734.00   | 526.00                       | 263.00                          |
| 01 7 73 01 01 007 31 | ANTÍGENO CA 125  | 4,191.00                    | 0.00       | -         | 2,286.00   | 1,905.00                     | 571.50                          |
| 01 7 73 01 01 007 32 | ANTÍGENO CA-15-3   | 4,020.00                    | 0.00       | -         | 3,685.00   | 335.00                       | 335.00                          |
| 01 7 73 01 01 007 33 | ANTÍGENO CA 19-9   | 5,064.00                    | 0.00       | -         | 3,798.00   | 1,266.00                     | 633.00                          |
| 01 7 73 01 01 007 34 | INMUNOGLOBULINA E  | 2,223.00                    | 0.00       | -         | 1,482.00   | 741.00                       | 494.00                          |
| 01 7 73 01 01 007 35 | QUÍMICA SANGUÍNEA DE 24 ELEMENTOS                          | 17,100.00                   | 0.00       | -         | 15,675.00  | 1,425.00                     | 475.00                          |
| 01 7 73 01 01 007 36 | QUÍMICA SANGUÍNEA DE 44 ELEMENTOS                          | 29,700.00                   | 0.00       | -         | 28,800.00  | 1,100.00                     | 0.00                            |
| 01 7 73 01 01 007 37 | QUÍMICA SANGUÍNEA DE 50 ELEMENTOS                          | 42,500.00                   | 0.00       | -         | 34,000.00  | 8,500.00                     | 5,950.00                        |
| 01 7 73 01 01 007 40 | PRUEBA DE EMBARAZO EN ORINA                                | 0.00                        | 0.00       | 0.00      | 0.00       | 144.00                       | 144.00                          |
| 01 7 73 01 01 007 41 | TIEMPO DE PROTROMBINA                                      | 2,280.00                    | 1,710.00   | 0.00      | 3,990.00   | 4,393.75                     | 403.75                          |
| 01 7 73 01 01 007 42 | VELOCIDAD DE SEDIMENTACIÓN GLOBULAR                        | 627.00                      | 0.00       | -         | 513.00     | 114.00                       | 114.00                          |
| 01 7 73 01 01 007 43 | EOSINOFILOS EN MOCO NASAL "3                               | 201.00                      | 0.00       | -         | 134.00     | 67.00                        | 0.00                            |
| 01 7 73 01 01 007 44 | TIEMPO DE TROMBOPLASTINA                                   | 2,280.00                    | 1,900.00   | 0.00      | 4,180.00   | 4,108.75                     | 71.25                           |
| 01 7 73 01 01 007 45 | PAPANÍCOLAOU   | 8,712.00                    | 0.00       | 0.00      | 8,712.00   | 8,470.00                     | 242.00                          |






# DIF MUNICIPAL PACHUCA DE SOTO

## ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO                             | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN  | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--------------------------------------|--------------------------|------------|------------|------------|---------------------------|------------------------------|
| 01 7 73 01 01 007 46 | CERTIFICADO PRENUPCIAL               | 8,100.00                 | 8,460.00   | 0.00       | 16,560.00  | 19,080.00                 | - 2,520.00                   |
| 01 7 73 01 01 007 48 | DESHIDROGENASA LÁCTICA "DHL          | 103.00                   | 0.00       | 0.00       | 103.00     | 51.50                     | 51.50                        |
| 01 7 73 01 01 007 50 | ACTH                                 | 752.00                   | 0.00       | - 376.00   | 376.00     | 0.00                      | 376.00                       |
| 01 7 73 01 01 007 52 | AMILASA                              | 320.00                   | 0.00       | - 160.00   | 160.00     | 160.00                    | 0.00                         |
| 01 7 73 01 01 007 53 | LIPASA                               | 648.00                   | 0.00       | - 432.00   | 216.00     | 216.00                    | 0.00                         |
| 01 7 73 01 01 007 54 | PROTEÍNA C REACTIVA                  | 1,750.00                 | 0.00       | - 1,225.00 | 525.00     | 525.00                    | 0.00                         |
| 01 7 73 01 01 007 55 | RETICULOCITOS                        | 315.00                   | 0.00       | - 210.00   | 105.00     | 0.00                      | 105.00                       |
| 01 7 73 01 01 007 57 | FOSFORO                              | 164.00                   | 0.00       | - 82.00    | 82.00      | 82.00                     | 0.00                         |
| 01 7 73 01 01 007 59 | DEPURACIÓN EN CREATININA EN ORINA    | 2,210.00                 | 0.00       | - 1,547.00 | 663.00     | 552.50                    | 110.50                       |
| 01 7 73 01 01 007 63 | PROGESTERONA                         | 2,470.00                 | 0.00       | - 2,223.00 | 247.00     | 0.00                      | 247.00                       |
| 01 7 73 01 01 007 64 | QUÍMICA SANGUÍNEA DE 27 ELEMENTOS    | 28,280.00                | 4,040.00   | 0.00       | 32,320.00  | 36,233.75                 | - 3,913.75                   |
| 01 7 73 01 01 007 65 | SANGRE OCULTA EN HECES               | 248.00                   | 0.00       | - 124.00   | 124.00     | 0.00                      | 124.00                       |
| 01 7 73 01 01 007 66 | INMUNOGLOBULINA M                    | 2,223.00                 | 0.00       | - 1,729.00 | 494.00     | 0.00                      | 494.00                       |
| 01 7 73 01 01 007 67 | HORMONA ESTIMULANTE DE TIROIDES "TSH | 2,844.00                 | 0.00       | - 2,133.00 | 711.00     | 592.50                    | 118.50                       |
| 01 7 73 01 01 007 70 | AC HEPATITIS C                       | 2,224.00                 | 0.00       | - 1,668.00 | 556.00     | 278.00                    | 278.00                       |
| 01 7 73 01 01 007 71 | PROLACTINA                           | 494.00                   | 741.00     | 0.00       | 1,235.00   | 802.75                    | 432.25                       |
| 01 7 73 01 01 007 72 | ANTICUERPOS ANTITIROIDES             | 1,236.00                 | 1,236.00   | 0.00       | 2,472.00   | 1,236.00                  | 1,236.00                     |
| 01 7 73 01 01 007 73 | PTH INTACTA (HORMONA PARATIROIDEA)   | 4,763.00                 | 0.00       | - 4,330.00 | 433.00     | 0.00                      | 433.00                       |
| 01 7 73 01 01 007 77 | INSULINA                             | 774.00                   | 903.00     | 0.00       | 1,677.00   | 1,677.00                  | 0.00                         |
| 01 7 73 01 01 007 78 | MAGNESIO                             | 424.00                   | 0.00       | - 318.00   | 106.00     | 0.00                      | 106.00                       |
| 01 7 73 01 01 007 79 | PERFIL DE INMUNOGLOBULINAS           | 5,047.00                 | 0.00       | - 4,326.00 | 721.00     | 0.00                      | 721.00                       |
| 01 7 73 01 01 007 81 | DHEA                                 | 576.00                   | 0.00       | - 288.00   | 288.00     | 144.00                    | 144.00                       |
| 01 7 73 01 01 007 82 | DHEA-S                               | 628.00                   | 0.00       | - 314.00   | 314.00     | 0.00                      | 314.00                       |
| 01 7 73 01 01 007 83 | ANDROESTENEDIONA                     | 1,675.00                 | 0.00       | - 1,340.00 | 335.00     | 0.00                      | 335.00                       |
| 01 7 73 01 01 007 84 | COLESTEROL                           | 268.00                   | 0.00       | - 201.00   | 67.00      | 67.00                     | 0.00                         |

## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO                         | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN   | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|----------------------------------|-----------------------------|------------|-------------|------------|------------------------------|---------------------------------|
| 01 7 73 01 01 007 87 | ANTICUERPOS ANTIMICROSOMALES     | 1,464.00                    | 0.00       | - 1,098.00  | 366.00     | 0.00                         | 366.00                          |
| 01 7 73 01 01 007 90 | PERFIL REUMATICO II              | 4,944.00                    | 0.00       | - 4,120.00  | 824.00     | 824.00                       | 0.00                            |
| 01 7 73 01 01 007 91 | CKMB                             | 670.00                      | 0.00       | - 335.00    | 335.00     | 0.00                         | 335.00                          |
| 01 7 73 01 01 007 92 | ÁCIDO ÚRICO                      | 216.00                      | 0.00       | - 144.00    | 72.00      | 0.00                         | 72.00                           |
| 01 7 73 01 01 007 94 | ALBÚMINA                         | 268.00                      | 0.00       | - 201.00    | 67.00      | 0.00                         | 67.00                           |
| 01 7 73 01 01 007 96 | AMIBA EN FRESCO                  | 98.00                       | 0.00       | 0.00        | 98.00      | 0.00                         | 98.00                           |
| 01 7 73 01 01 007 97 | FACTOR REUMATOIDE                | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 008    | ANTIPEPTIDO CICLÍCO CITRULINADO  | 52,891.20                   | 0.00       | - 34,517.40 | 18,373.80  | 3,617.50                     | 14,756.30                       |
| 01 7 73 01 01 008 00 | ANTIPEPTIDO CICLÍCO CITRULINADO  | 2,487.00                    | 0.00       | - 1,658.00  | 829.00     | 0.00                         | 829.00                          |
| 01 7 73 01 01 008 01 | AC ANTI HERPES I IgG             | 1,340.00                    | 0.00       | - 1,005.00  | 335.00     | 0.00                         | 335.00                          |
| 01 7 73 01 01 008 02 | AC ANTI HERPES I IgM             | 1,340.00                    | 0.00       | - 1,005.00  | 335.00     | 0.00                         | 335.00                          |
| 01 7 73 01 01 008 03 | AC ANTI HERPES II IgG            | 1,005.00                    | 0.00       | - 670.00    | 335.00     | 0.00                         | 335.00                          |
| 01 7 73 01 01 008 04 | AC ANTI HERPES II IgM            | 1,005.00                    | 0.00       | - 670.00    | 335.00     | 0.00                         | 335.00                          |
| 01 7 73 01 01 008 07 | 17 ALFA HIDROXIPROGESTERONA      | 618.00                      | 0.00       | - 309.00    | 309.00     | 0.00                         | 309.00                          |
| 01 7 73 01 01 008 10 | AC ANTI CITOMEGALOVIRUS (IgM)    | 1,072.00                    | 0.00       | - 536.00    | 536.00     | 0.00                         | 536.00                          |
| 01 7 73 01 01 008 11 | AC ANTI CITOMEGALOVIRUS (IgG)    | 1,072.00                    | 0.00       | - 536.00    | 536.00     | 0.00                         | 536.00                          |
| 01 7 73 01 01 008 13 | AC ANTI DNA DESNATURALIZADO      | 3,060.00                    | 0.00       | - 2,040.00  | 1,020.00   | 0.00                         | 1,020.00                        |
| 01 7 73 01 01 008 14 | AC ANTI DNA DOBLE CADENA         | 1,251.00                    | 0.00       | - 834.00    | 417.00     | 0.00                         | 417.00                          |
| 01 7 73 01 01 008 15 | AC ANTI FOSFOLÍPIDOS IgM, IgG    | 695.00                      | 0.00       | 0.00        | 695.00     | 0.00                         | 695.00                          |
| 01 7 73 01 01 008 16 | AC ANTI LA                       | 958.00                      | 0.00       | - 479.00    | 479.00     | 0.00                         | 479.00                          |
| 01 7 73 01 01 008 17 | AC ANTI RO                       | 958.00                      | 0.00       | - 479.00    | 479.00     | 0.00                         | 479.00                          |
| 01 7 73 01 01 008 18 | AC ANTI TIROGLOBULINA            | 628.00                      | 0.00       | - 314.00    | 314.00     | 0.00                         | 314.00                          |
| 01 7 73 01 01 008 19 | ÁCIDO ÚRICO EN ORINA DE 24 HORAS | 1,080.00                    | 0.00       | - 864.00    | 216.00     | 104.50                       | 111.50                          |
| 01 7 73 01 01 008 20 | ÁCIDO VALPROICO                  | 314.00                      | 0.00       | 0.00        | 314.00     | 0.00                         | 314.00                          |
| 01 7 73 01 01 008 22 | ALBÚMINA EN ORINA DE 24 HORAS    | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |





## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO                                  | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|---|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 7 73 01 01 008 24 | ANTI CARDIOLIPINAS IgG                    | 1,112.00                    | 0.00       | -         | 556.00     | 556.00                       | 0.00                            |
| 01 7 73 01 01 008 25 | ANTI CARDIOLIPINAS IgM                    | 1,112.00                    | 0.00       | -         | 556.00     | 556.00                       | 0.00                            |
| 01 7 73 01 01 008 26 | ANTICOAGULANTE LÚPICO                     | 1,112.00                    | 0.00       | -         | 556.00     | 556.00                       | 0.00                            |
| 01 7 73 01 01 008 27 | ANTICUERPOS ANTINUCLEARES                 | 376.00                      | 0.00       | 0.00      | 376.00     | 376.00                       | 0.00                            |
| 01 7 73 01 01 008 28 | ANTICUERPOS ELICOBACTER PILORY (IgG)      | 1,071.20                    | 0.00       | -         | 535.60     | 535.60                       | 0.00                            |
| 01 7 73 01 01 008 29 | ANTICUERPOS ELICOBACTER PILORY (IgM)      | 1,071.20                    | 0.00       | -         | 534.60     | 536.60                       | 0.00                            |
| 01 7 73 01 01 008 30 | ANTI SM                                   | 1,344.00                    | 0.00       | -         | 896.00     | 448.00                       | 0.00                            |
| 01 7 73 01 01 008 31 | ANTI ESTREPTOLISINAS                      | 417.00                      | 0.00       | -         | 278.00     | 139.00                       | 0.00                            |
| 01 7 73 01 01 008 33 | ANTÍGENO S HEPATITIS B                    | 1,606.80                    | 0.00       | -         | 1,071.20   | 535.60                       | 268.00                          |
| 01 7 73 01 01 008 34 | AZUCARES REDUCTORES                       | 154.00                      | 0.00       | -         | 77.00      | 77.00                        | 0.00                            |
| 01 7 73 01 01 008 37 | BILIRRUBINAS                              | 222.00                      | 0.00       | -         | 111.00     | 111.00                       | 111.00                          |
| 01 7 73 01 01 008 40 | CITOLOGÍA MOCO FECAL                      | 660.00                      | 0.00       | -         | 495.00     | 165.00                       | 0.00                            |
| 01 7 73 01 01 008 42 | COMPLEMENTO C3                            | 335.00                      | 0.00       | 0.00      | 335.00     | 335.00                       | 0.00                            |
| 01 7 73 01 01 008 43 | COMPLEMENTO C4                            | 366.00                      | 0.00       | 0.00      | 366.00     | 366.00                       | 0.00                            |
| 01 7 73 01 01 008 46 | COPROPARASITOSCÓPICO "1 MUESTRA           | 612.00                      | 0.00       | -         | 561.00     | 51.00                        | 0.00                            |
| 01 7 73 01 01 008 47 | COPROLÓGICO                               | 1,392.00                    | 0.00       | -         | 1,160.00   | 232.00                       | 0.00                            |
| 01 7 73 01 01 008 51 | CPK (CREATIN FOSFOQUINASA O CK)           | 556.00                      | 0.00       | -         | 278.00     | 278.00                       | 0.00                            |
| 01 7 73 01 01 008 52 | CREATININA SÉRICA                         | 201.00                      | 0.00       | 0.00      | 201.00     | 201.00                       | 0.00                            |
| 01 7 73 01 01 008 54 | CULTIVO DE SECRECIÓN DE HERIDA (EXPUESTA) | 804.00                      | 0.00       | -         | 536.00     | 268.00                       | 0.00                            |
| 01 7 73 01 01 008 58 | ESTROGENOS TOTALES                        | 504.00                      | 0.00       | -         | 252.00     | 252.00                       | 0.00                            |
| 01 7 73 01 01 008 60 | FOSFATASA ÁCIDA                           | 248.00                      | 0.00       | -         | 124.00     | 124.00                       | 93.00                           |
| 01 7 73 01 01 008 61 | FOSFATASA ALCALINA                        | 248.00                      | 0.00       | -         | 124.00     | 124.00                       | 0.00                            |
| 01 7 73 01 01 008 63 | FROTIS EN SANGRE PERIFÉRICA               | 308.00                      | 0.00       | -         | 231.00     | 77.00                        | 0.00                            |
| 01 7 73 01 01 008 67 | HORMONA DE CRECIMIENTO                    | 628.00                      | 0.00       | -         | 314.00     | 314.00                       | 0.00                            |
| 01 7 73 01 01 008 68 | LH HORMONA LEUTEINIZANTE                  | 442.00                      | 0.00       | -         | 221.00     | 221.00                       | 0.00                            |






## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO  | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN  | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|------------|------------|---------------------------|------------------------------|
| 01 7 73 01 01 008 73 | PERFIL DE ANDROGENOS II   | 2,452.00                 | 0.00       | - 1,226.00 | 1,226.00   | 0.00                      | 1,226.00                     |
| 01 7 73 01 01 008 74 | PERFIL DE DROGAS (5 COCAÍNA, MARIHUANA, ANFETAMINAS, BENZODIAZEPINAS, BARBITÚRICOS) | 3,216.00                 | 0.00       | - 2,680.00 | 536.00     | 536.00                    | 0.00                         |
| 01 7 73 01 01 008 75 | PERFIL PROSTÁTICO (PSA, FRACC LIBRE Y FOSFATASA)                                    | 6,457.00                 | 0.00       | - 5,870.00 | 587.00     | 0.00                      | 587.00                       |
| 01 7 73 01 01 008 77 | PROTEÍNAS TOTALES   | 279.00                   | 0.00       | - 186.00   | 93.00      | 0.00                      | 93.00                        |
| 01 7 73 01 01 008 79 | RESERVA ALCALINA  | 988.00                   | 0.00       | - 494.00   | 494.00     | 0.00                      | 494.00                       |
| 01 7 73 01 01 008 81 | TESTOSTERONA TOTAL  | 2,730.00                 | 0.00       | - 2,457.00 | 273.00     | 0.00                      | 273.00                       |
| 01 7 73 01 01 008 83 | TRIGLICERIDOS   | 984.00                   | 0.00       | - 738.00   | 246.00     | 246.00                    | 0.00                         |
| 01 7 73 01 01 008 84 | CULTIVO NASAL   | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 008 85 | CULTIVO VAGINAL   | 0.00                     | 0.00       | 0.00       | 0.00       | 464.00                    | - 464.00                     |
| 01 7 73 01 01 008 86 | UROCULTIVO  | 0.00                     | 0.00       | 0.00       | 0.00       | 1,218.00                  | - 1,218.00                   |
| 01 7 73 01 01 008 87 | COPROCULTIVO  | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 041    | RAYOS X 8 X 10  | 2,759.20                 | 0.00       | 0.00       | 2,759.20   | 3,015.00                  | - 255.80                     |
| 01 7 73 01 01 041 00 | RAYOS X 8 X 10  | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 041 01 | CRÁNEO AP Y LATERAL   | 360.00                   | 0.00       | 0.00       | 360.00     | 675.00                    | - 315.00                     |
| 01 7 73 01 01 041 03 | PERFILOGRAMA NASAL  | 640.00                   | 0.00       | 0.00       | 640.00     | 0.00                      | 640.00                       |
| 01 7 73 01 01 041 05 | MUÑECA AP Y LATERAL   | 540.00                   | 0.00       | 0.00       | 540.00     | 1,080.00                  | - 540.00                     |
| 01 7 73 01 01 041 06 | PELVIS AP Y VONROSSEN PEDIATRICO  | 180.00                   | 0.00       | 0.00       | 180.00     | 720.00                    | - 540.00                     |
| 01 7 73 01 01 041 07 | CRÁNEO AP Y LATERAL PEDIATRICO  | 540.00                   | 0.00       | 0.00       | 540.00     | 360.00                    | 180.00                       |
| 01 7 73 01 01 041 08 | PERFILOGRAMA NASAL PEDIATRICO   | 319.20                   | 0.00       | 0.00       | 319.20     | 0.00                      | 319.20                       |
| 01 7 73 01 01 041 10 | MUÑECA AP Y LATERAL PEDIATRICO  | 180.00                   | 0.00       | 0.00       | 180.00     | 180.00                    | 0.00                         |
| 01 7 73 01 01 042    | RAYOS X 10 X 12   | 13,837.00                | 0.00       | 0.00       | 13,837.00  | 17,039.50                 | - 3,202.50                   |
| 01 7 73 01 01 042 00 | RAYOS X 10 X 12   | 0.00                     | 0.00       | 0.00       | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 042 01 | SENOS PARANASALES   | 247.00                   | 0.00       | 0.00       | 247.00     | 247.00                    | 0.00                         |
| 01 7 73 01 01 042 03 | COLUMNA CERVICAL AP Y LATERAL   | 1,620.00                 | 0.00       | 0.00       | 1,620.00   | 4,500.00                  | - 2,880.00                   |
| 01 7 73 01 01 042 04 | COLUMNA CERVICAL OBLICUA  | 360.00                   | 0.00       | 0.00       | 360.00     | 0.00                      | 360.00                       |

Página: 10 de 18

FECHA DE ELABORACION

| DIA | MESES | AÑO  |
|-----|-------|------|
| 15  | 12    | 2022 |



## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 7 73 01 01 042 05 | COLUMNA CERVICAL DINÁMICA                          | 484.00                   | 0.00       | 0.00      | 484.00     | 0.00                      | 484.00                       |
| 01 7 73 01 01 042 06 | HOMBRO AP  | 1,240.00                 | 0.00       | 0.00      | 1,240.00   | 1,767.00                  | - 527.00                     |
| 01 7 73 01 01 042 08 | BRAZO (HÚMERO AP Y LATERAL)                        | 360.00                   | 0.00       | 0.00      | 360.00     | 180.00                    | 180.00                       |
| 01 7 73 01 01 042 09 | MANO AP Y OBLICÚA                                  | 2,080.00                 | 0.00       | 0.00      | 2,080.00   | 4,480.00                  | - 2,400.00                   |
| 01 7 73 01 01 042 14 | TOBILLO COMPARATIVO                                | 304.00                   | 0.00       | 0.00      | 304.00     | 304.00                    | 0.00                         |
| 01 7 73 01 01 042 15 | PIE AP Y LATERAL                                   | 1,080.00                 | 0.00       | 0.00      | 1,080.00   | 1,531.50                  | - 451.50                     |
| 01 7 73 01 01 042 16 | PIE AP OBLICÚO                                     | 720.00                   | 0.00       | 0.00      | 720.00     | 900.00                    | - 180.00                     |
| 01 7 73 01 01 042 17 | PIES COMPARATIVOS                                  | 304.00                   | 0.00       | 0.00      | 304.00     | 608.00                    | - 304.00                     |
| 01 7 73 01 01 042 18 | HOMBRO LATERAL (TRANSTORÁXICO)                     | 248.00                   | 0.00       | 0.00      | 248.00     | 1,178.00                  | - 930.00                     |
| 01 7 73 01 01 042 19 | SENOS PARANASALES PEDIATRICO                       | 247.00                   | 0.00       | 0.00      | 247.00     | 0.00                      | 247.00                       |
| 01 7 73 01 01 042 21 | COLUMNA CERVICAL AP Y LATERAL PEDIATRICO           | 180.00                   | 0.00       | 0.00      | 180.00     | 540.00                    | - 360.00                     |
| 01 7 73 01 01 042 24 | HOMBRO AP PEDIATRICO                               | 124.00                   | 0.00       | 0.00      | 124.00     | 124.00                    | 0.00                         |
| 01 7 73 01 01 042 25 | BRAZO (HÚMERO AP Y LATERAL) PEDIATRICO             | 180.00                   | 0.00       | 0.00      | 180.00     | 0.00                      | 180.00                       |
| 01 7 73 01 01 042 26 | MANO AP Y OBLICÚA PEDIATRICO                       | 160.00                   | 0.00       | 0.00      | 160.00     | 320.00                    | - 160.00                     |
| 01 7 73 01 01 042 27 | EDAD ÓSEA Y ARTICULACIÓN DEL CARPO/MANO PEDIATRICO | 387.00                   | 0.00       | 0.00      | 387.00     | 0.00                      | 387.00                       |
| 01 7 73 01 01 042 28 | TOBILLO AP Y LATERAL PEDIATRICO                    | 540.00                   | 0.00       | 0.00      | 540.00     | 0.00                      | 540.00                       |
| 01 7 73 01 01 042 29 | TOBILLO COMPARATIVO PEDIATRICO                     | 1,216.00                 | 0.00       | 0.00      | 1,216.00   | 0.00                      | 1,216.00                     |
| 01 7 73 01 01 042 30 | PIE AP Y LATERAL PEDIATRICO                        | 360.00                   | 0.00       | 0.00      | 360.00     | 180.00                    | 180.00                       |
| 01 7 73 01 01 042 31 | PIE AP Y OBLICÚA PEDIATRICO                        | 360.00                   | 0.00       | 0.00      | 360.00     | 180.00                    | 180.00                       |
| 01 7 73 01 01 042 32 | PIES COMPARATIVOS PEDIATRICO                       | 912.00                   | 0.00       | 0.00      | 912.00     | 0.00                      | 912.00                       |
| 01 7 73 01 01 042 33 | HOMBRO LATERAL (TRANSTORÁXICO) PEDIATRICO          | 124.00                   | 0.00       | 0.00      | 124.00     | 0.00                      | 124.00                       |
| 01 7 73 01 01 043    | RAYOS X 14 X 14                                    | 19,492.00                | 0.00       | 0.00      | 19,492.00  | 33,383.50                 | - 13,891.50                  |
| 01 7 73 01 01 043 00 | RAYOS X 14 X 14                                    | 0.00                     | 0.00       | 0.00      | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 043 01 | COLUMNA DORSAL AP Y LATERAL                        | 2,196.00                 | 0.00       | 0.00      | 2,196.00   | 1,555.50                  | 640.50                       |
| 01 7 73 01 01 043 03 | COLUMNA LUMBAR AP Y LATERAL                        | 4,392.00                 | 0.00       | 0.00      | 4,392.00   | 6,907.50                  | - 2,515.50                   |

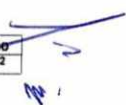
## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|--|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 7 73 01 01 043 04 | COLUMNA LUMBAR OBLICÚAS                            | 366.00                      | 0.00       | 0.00      | 366.00     | 183.00                       | 183.00                          |
| 01 7 73 01 01 043 05 | COLUMNA LUMBAR DINÁMICAS                           | 366.00                      | 0.00       | 0.00      | 366.00     | 457.50                       | 91.50                           |
| 01 7 73 01 01 043 06 | SACROXIS AP Y LATERAL                              | 732.00                      | 0.00       | 0.00      | 732.00     | 1,464.00                     | 732.00                          |
| 01 7 73 01 01 043 07 | ANTEBRAZO "CÚBITO Y RADIO" AP Y LATERAL            | 185.00                      | 0.00       | 0.00      | 185.00     | 92.50                        | 92.50                           |
| 01 7 73 01 01 043 08 | RODILLA AP Y LATERAL                               | 1,850.00                    | 0.00       | 0.00      | 1,850.00   | 5,180.00                     | 3,330.00                        |
| 01 7 73 01 01 043 09 | RODILLAS COMPARATIVAS                              | 2,432.00                    | 0.00       | 0.00      | 2,432.00   | 6,232.00                     | 3,800.00                        |
| 01 7 73 01 01 043 10 | COLUMNA DORSOLUMBAR AP Y LATERAL (T7)              | 1,098.00                    | 0.00       | 0.00      | 1,098.00   | 3,477.00                     | 2,379.00                        |
| 01 7 73 01 01 043 11 | COLUMNA LUMBOSACRA AP Y LATERAL                    | 2,928.00                    | 0.00       | 0.00      | 2,928.00   | 6,496.50                     | 3,568.50                        |
| 01 7 73 01 01 043 13 | CODO AP Y LATERAL                                  | 180.00                      | 0.00       | 0.00      | 180.00     | 720.00                       | 540.00                          |
| 01 7 73 01 01 043 14 | COLUMNA DORSAL AP Y LATERAL PEDIATRICO             | 370.00                      | 0.00       | 0.00      | 370.00     | 0.00                         | 370.00                          |
| 01 7 73 01 01 043 16 | COLUMNA LUMBAR AP Y LATERAL PEDIATRICO             | 555.00                      | 0.00       | 0.00      | 555.00     | 0.00                         | 555.00                          |
| 01 7 73 01 01 043 17 | COLUMNA LUMBAR OBLICÚAS PEDIATRICO                 | 185.00                      | 0.00       | 0.00      | 185.00     | 185.00                       | 0.00                            |
| 01 7 73 01 01 043 18 | COLUMNA LUMBAR DINÁMICAS PEDIATRICO                | 185.00                      | 0.00       | 0.00      | 185.00     | 0.00                         | 185.00                          |
| 01 7 73 01 01 043 19 | SACROXIS AP Y LATERAL PEDIATRICO                   | 185.00                      | 0.00       | 0.00      | 185.00     | 0.00                         | 185.00                          |
| 01 7 73 01 01 043 20 | ANTEBRAZO "CÚBITO Y RADIO" AP Y LATERAL PEDIATRICO | 248.00                      | 0.00       | 0.00      | 248.00     | 0.00                         | 248.00                          |
| 01 7 73 01 01 043 21 | RODILLA AP Y LATERAL PEDIATRICO                    | 124.00                      | 0.00       | 0.00      | 124.00     | 248.00                       | 124.00                          |
| 01 7 73 01 01 043 22 | RODILLAS COMPARATIVAS PEDIATRICO                   | 370.00                      | 0.00       | 0.00      | 370.00     | 185.00                       | 185.00                          |
| 01 7 73 01 01 043 23 | COLUMNA DORSOLUMBAR AP Y LATERAL (T7) PEDIATRICO   | 185.00                      | 0.00       | 0.00      | 185.00     | 0.00                         | 185.00                          |
| 01 7 73 01 01 043 24 | COLUMNA LUMBOSACRA AP Y LATERAL PEDIATRICO         | 185.00                      | 0.00       | 0.00      | 185.00     | 0.00                         | 185.00                          |
| 01 7 73 01 01 043 26 | CODO AP Y LATERAL PEDIATRICO                       | 175.00                      | 0.00       | 0.00      | 175.00     | 0.00                         | 175.00                          |
| 01 7 73 01 01 044    | RAYOS X 14 X 17                                    | 16,684.00                   | 0.00       | 0.00      | 16,684.00  | 18,840.25                    | 2,156.25                        |
| 01 7 73 01 01 044 00 | RAYOS X 14 X 17                                    | 0.00                        | 0.00       | 0.00      | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 01 01 044 01 | TORAX ÓSEO AP                                      | 1,850.00                    | 0.00       | 0.00      | 1,850.00   | 1,896.25                     | 46.25                           |
| 01 7 73 01 01 044 02 | TORAX ÓSEO OBLICÚA                                 | 740.00                      | 0.00       | 0.00      | 740.00     | 185.00                       | 555.00                          |



# DIF MUNICIPAL PACHUCA DE SOTO

## ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO  | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN   | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|-------------|------------|---------------------------|------------------------------|
| 01 7 73 01 01 044 03 | TELE DE TORAX                                   | 1,480.00                 | 0.00       | 0.00        | 1,480.00   | 7,446.25                  | - 5,966.25                   |
| 01 7 73 01 01 044 04 | TORAX LATERAL                                   | 555.00                   | 0.00       | 0.00        | 555.00     | 416.25                    | 138.75                       |
| 01 7 73 01 01 044 05 | ABDOMEN SIMPLE UNA POSICIÓN                     | 185.00                   | 0.00       | 0.00        | 185.00     | 185.00                    | 0.00                         |
| 01 7 73 01 01 044 06 | ADBOMEN SIMPLE DOS POSICIONES                   | 732.00                   | 0.00       | 0.00        | 732.00     | 549.00                    | 183.00                       |
| 01 7 73 01 01 044 07 | PELVIS ADULTO                                   | 1,110.00                 | 0.00       | 0.00        | 1,110.00   | 2,727.50                  | - 1,617.50                   |
| 01 7 73 01 01 044 08 | FEMUR AP Y LATERAL                              | 247.00                   | 0.00       | 0.00        | 247.00     | 494.00                    | - 247.00                     |
| 01 7 73 01 01 044 09 | COLUMNA DORSAL DINAMICA ADULTO                  | 4,026.00                 | 0.00       | 0.00        | 4,026.00   | 0.00                      | 4,026.00                     |
| 01 7 73 01 01 044 10 | PIERNA "TIBIA Y PERONE" AP Y LATERAL            | 185.00                   | 0.00       | 0.00        | 185.00     | 740.00                    | - 555.00                     |
| 01 7 73 01 01 044 11 | ESCANOMETRÍA                                    | 494.00                   | 0.00       | 0.00        | 494.00     | 494.00                    | 0.00                         |
| 01 7 73 01 01 044 12 | TORAX ÓSEO AP PEDIATRICO                        | 248.00                   | 0.00       | 0.00        | 248.00     | 248.00                    | 0.00                         |
| 01 7 73 01 01 044 13 | COLUMNA DORSAL DINÁMICA PEDÍATRICA              | 925.00                   | 0.00       | 0.00        | 925.00     | 0.00                      | 925.00                       |
| 01 7 73 01 01 044 14 | TELE DE TORAX PEDIATRICO                        | 248.00                   | 0.00       | 0.00        | 248.00     | 124.00                    | 124.00                       |
| 01 7 73 01 01 044 15 | TORAX LATERAL PEDIATRICO                        | 248.00                   | 0.00       | 0.00        | 248.00     | 124.00                    | 124.00                       |
| 01 7 73 01 01 044 16 | ABDOMEN SIMPLE UNA POSICIÓN PEDIATRICO          | 124.00                   | 0.00       | 0.00        | 124.00     | 124.00                    | 0.00                         |
| 01 7 73 01 01 044 17 | ABDOMEN SIMPLE DOS POSICIONES PEDIATRICO        | 494.00                   | 0.00       | 0.00        | 494.00     | 0.00                      | 494.00                       |
| 01 7 73 01 01 044 18 | PELVIS PEDIATRICO                               | 124.00                   | 0.00       | 0.00        | 124.00     | 248.00                    | - 124.00                     |
| 01 7 73 01 01 044 19 | FEMUR AP Y LATERAL PEDIATRICO                   | 370.00                   | 0.00       | 0.00        | 370.00     | 185.00                    | 185.00                       |
| 01 7 73 01 01 044 21 | PIERNA "TIBIA Y PERONE" AP Y LATERAL PEDIATRICO | 124.00                   | 0.00       | 0.00        | 124.00     | 124.00                    | 0.00                         |
| 01 7 73 01 01 044 22 | ESCANOMETRÍA PEDIATRICO                         | 555.00                   | 0.00       | 0.00        | 555.00     | 370.00                    | 185.00                       |
| 01 7 73 01 01 044 36 | TOBILLO AP Y LATERAL                            | 1,620.00                 | 0.00       | 0.00        | 1,620.00   | 2,160.00                  | - 540.00                     |
| 01 7 73 01 01 070    | PRUEBA DE EMBARAZO EN SANGRE                    | 0.00                     | 0.00       | 0.00        | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 070 00 | PRUEBA DE EMBARAZO EN SANGRE                    | 0.00                     | 0.00       | 0.00        | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 01 070 12 | PRUEBA DE EMBARAZO EN SANGRE                    | 0.00                     | 0.00       | 0.00        | 0.00       | 0.00                      | 0.00                         |
| 01 7 73 01 02        | UNIDAD BASICA DE REHABILITACION                 | 372,809.00               | 15,840.00  | - 23,213.00 | 365,436.00 | 295,360.50                | 70,075.50                    |
| 01 7 73 01 02 001    | UNIDAD BASICA DE REHABILITACION                 | 372,809.00               | 15,840.00  | - 23,213.00 | 365,436.00 | 295,360.50                | 70,075.50                    |
| 01 7 73 01 02 001 00 | UNIDAD BASICA DE REHABILITACION                 | 0.00                     | 0.00       | 0.00        | 0.00       | 0.00                      | 0.00                         |



## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN   | MODIFICADA   | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-------------|--------------|---------------------------|------------------------------|
| 01 7 73 01 02 001 01 | CONSULTA DE PRIMERA VEZ  | 24,790.00                | 0.00       | 0.00        | 24,790.00    | 23,273.00                 | 1,517.00                     |
| 01 7 73 01 02 001 02 | CONSULTA SUBSECUENTE   | 14,245.00                | 0.00       | 0.00        | 14,245.00    | 14,648.00                 | - 403.00                     |
| 01 7 73 01 02 001 03 | TERAPIA FÍSICA   | 261,960.00               | 0.00       | 0.00        | 261,960.00   | 194,562.50                | 67,397.50                    |
| 01 7 73 01 02 001 07 | TERAPIA OCUPACIONAL  | 42,920.00                | 0.00       | - 11,692.00 | 31,228.00    | 34,058.50                 | - 2,830.50                   |
| 01 7 73 01 02 001 11 | TERAPIA DE LENGUAJE APRENDIZAJE I  | 12,960.00                | 15,840.00  | 0.00        | 28,800.00    | 25,940.50                 | 2,859.50                     |
| 01 7 73 01 02 001 15 | PAQUETE HOMBRE   | 7,304.00                 | 0.00       | - 5,312.00  | 1,992.00     | 664.00                    | 1,328.00                     |
| 01 7 73 01 02 001 16 | NEUROTOPE  | 4,920.00                 | 0.00       | - 2,870.00  | 2,050.00     | 2,214.00                  | - 164.00                     |
| 01 7 73 01 02 001 17 | PAQUETE INFANTIL ( BIOMETRÍA HEMÁTICA, EGO, GRUPO RH, COPROPARASITOSCOPIO (3), CULTIVO FARÍNGEO) | 3,710.00                 | 0.00       | - 3,339.00  | 371.00       | 0.00                      | 371.00                       |
| 01 7 73 02           | DESARROLLO EMOCIONAL Y FAMILIAR  | 200,896.00               | 43,536.00  | - 58,300.00 | 186,132.00   | 179,361.00                | 6,771.00                     |
| 01 7 73 02 01        | DESARROLLO EMOCIONAL Y FAMILIAR  | 200,896.00               | 43,536.00  | - 58,300.00 | 186,132.00   | 179,361.00                | 6,771.00                     |
| 01 7 73 02 01 001    | DESARROLLO EMOCIONAL Y FAMILIAR  | 200,896.00               | 43,536.00  | - 58,300.00 | 186,132.00   | 179,361.00                | 6,771.00                     |
| 01 7 73 02 01 001 00 | DESARROLLO EMOCIONAL Y FAMILIAR  | 0.00                     | 0.00       | 0.00        | 0.00         | 0.00                      | 0.00                         |
| 01 7 73 02 01 001 01 | ATENCIÓN PSICOLOGICA   | 129,600.00               | 0.00       | 0.00        | 129,600.00   | 118,537.00                | 11,063.00                    |
| 01 7 73 02 01 001 07 | CURSO DE VERANO  | 58,300.00                | 0.00       | - 58,300.00 | 0.00         | 0.00                      | 0.00                         |
| 01 7 73 02 01 001 22 | PRIMER CONTACTO  | 4,800.00                 | 13,200.00  | 0.00        | 18,000.00    | 17,000.00                 | 1,000.00                     |
| 01 7 73 02 01 001 27 | TALLER PREMATRIMONIAL  | 6,360.00                 | 26,908.00  | 0.00        | 35,268.00    | 40,356.00                 | - 5,088.00                   |
| 01 7 73 02 01 001 28 | TALLER PSICOEDUCATIVOS   | 1,836.00                 | 1,428.00   | 0.00        | 3,264.00     | 3,468.00                  | - 204.00                     |
| 01 7 73 03           | PROTECCION A LA INFANCIA Y DESARROLLO COMUNITARIO  | 2,434,079.00             | 0.00       | - 22,320.00 | 2,411,759.00 | 1,634,640.60              | 777,118.40                   |
| 01 7 73 03 01        | PROTECCION A LA INFANCIA Y DESARROLLO COMUNITARIO  | 2,434,079.00             | 0.00       | - 22,320.00 | 2,411,759.00 | 1,634,640.60              | 777,118.40                   |
| 01 7 73 03 01 001    | PROTECCION A LA INFANCIA Y DESARROLLO COMUNITARIO  | 516,755.00               | 0.00       | - 22,320.00 | 494,435.00   | 421,320.80                | 73,114.40                    |
| 01 7 73 03 01 001 00 | PROTECCION A LA INFANCIA Y DESARROLLO COMUNITARIO  | 0.00                     | 0.00       | 0.00        | 0.00         | 0.00                      | 0.00                         |
| 01 7 73 03 01 001 01 | DESAYUNO FRIO (BRICK)  | 380,000.00               | 0.00       | 0.00        | 380,000.00   | 327,391.60                | 52,608.40                    |
| 01 7 73 03 01 001 02 | DESAYUNO CALIENTE  | 96,480.00                | 0.00       | 0.00        | 96,480.00    | 77,760.00                 | 18,720.00                    |

## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO                                  | LEY DE INGRESOS<br>ESTIMADA | AMPLIACIÓN | REDUCCIÓN   | MODIFICADA | LEY DE INGRESOS<br>RECAUDADA | LEY DE INGRESOS POR<br>RECAUDAR |
|----------------------|---|-----------------------------|------------|-------------|------------|------------------------------|---------------------------------|
| 01 7 73 03 01 001 08 | DOTACION ADULTOS MAYORES DE 60 AÑOS       | 15,750.00                   | 0.00       | 0.00        | 15,750.00  | 14,393.00                    | 1,357.00                        |
| 01 7 73 03 01 001 09 | DOTACION DISCAPACIDAD PERMANENTE          | 2,205.00                    | 0.00       | 0.00        | 2,205.00   | 1,776.00                     | 429.00                          |
| 01 7 73 03 01 001 10 | TERAPIA DE ESTIMULACIÓN MULTISENSORIAL    | 11,160.00                   | 0.00       | - 11,160.00 | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 001 11 | TERAPIA DE LENGUAJE Y APRENDIZAJE EN CEMS | 11,160.00                   | 0.00       | - 11,160.00 | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 001    | PROTECCION A LA INFANCIA Y DESARROLLO     | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 011    | SERVICIOS EDUCATIVOS SANTA JULIA          | 478,224.00                  | 0.00       | 0.00        | 478,224.00 | 334,354.00                   | 143,870.00                      |
| 01 7 73 03 01 011 00 | SERVICIOS EDUCATIVOS SANTA JULIA          | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 011 01 | INSCRIPCIÓN C.A.I.C. SANTA JULIA          | 31,104.00                   | 0.00       | 0.00        | 31,104.00  | 30,240.00                    | 864.00                          |
| 01 7 73 03 01 011 02 | MENSUALIDAD C.A.I.C. SANTA JULIA          | 447,120.00                  | 0.00       | 0.00        | 447,120.00 | 304,114.00                   | 143,006.00                      |
| 01 7 73 03 01 021    | SERVICIOS EDUCATIVOS NOPANCALCO           | 256,824.00                  | 0.00       | 0.00        | 256,824.00 | 149,409.00                   | 107,415.00                      |
| 01 7 73 03 01 021 00 | SERVICIOS EDUCATIVOS NOPANCALCO           | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 021 01 | INSCRIPCIÓN C.A.I.C. NOPANCALCO           | 16,704.00                   | 0.00       | 0.00        | 16,704.00  | 13,824.00                    | 2,880.00                        |
| 01 7 73 03 01 021 02 | MENSUALIDAD C.A.I.C. NOPANCALCO           | 240,120.00                  | 0.00       | 0.00        | 240,120.00 | 135,585.00                   | 104,535.00                      |
| 01 7 73 03 01 031    | SERVICIOS EDUCATIVOS CAMELIA              | 177,120.00                  | 0.00       | 0.00        | 177,120.00 | 78,884.00                    | 100,436.00                      |
| 01 7 73 03 01 031 00 | SERVICIOS EDUCATIVOS CAMELIA              | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 031 01 | INSCRIPCIÓN C.A.I.C. CAMELIA              | 11,520.00                   | 0.00       | 0.00        | 11,520.00  | 8,064.00                     | 3,456.00                        |
| 01 7 73 03 01 031 02 | MENSUALIDAD C.A.I.C. CAMELIA              | 165,600.00                  | 0.00       | 0.00        | 165,600.00 | 68,620.00                    | 96,980.00                       |
| 01 7 73 03 01 041    | SERVICIOS EDUCATIVOS LA RAZA              | 243,540.00                  | 0.00       | 0.00        | 243,540.00 | 148,121.00                   | 95,419.00                       |
| 01 7 73 03 01 041 00 | SERVICIOS EDUCATIVOS LA RAZA              | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 041 01 | INSCRIPCIÓN C.A.I.C. LA RAZA              | 15,840.00                   | 0.00       | 0.00        | 15,840.00  | 26,301.00                    | - 10,461.00                     |
| 01 7 73 03 01 041 02 | MENSUALIDAD C.A.I.C. LA RAZA              | 227,700.00                  | 0.00       | 0.00        | 227,700.00 | 121,820.00                   | 105,880.00                      |
| 01 7 73 03 01 051    | SERVICIOS EDUCATIVOS GUADALUPE            | 247,988.00                  | 0.00       | 0.00        | 247,988.00 | 157,835.00                   | 90,133.00                       |
| 01 7 73 03 01 051 00 | SERVICIOS EDUCATIVOS GUADALUPE            | 0.00                        | 0.00       | 0.00        | 0.00       | 0.00                         | 0.00                            |
| 01 7 73 03 01 051 01 | INSCRIPCIÓN C.A.I.C. GUADALUPE            | 16,128.00                   | 0.00       | 0.00        | 16,128.00  | 12,860.00                    | 3,168.00                        |
| 01 7 73 03 01 051 02 | MENSUALIDAD C.A.I.C. GUADALUPE            | 231,840.00                  | 0.00       | 0.00        | 231,840.00 | 144,875.00                   | 86,965.00                       |
| 01 7 73 03 01 061    | SERVICIOS EDUCATIVOS TLAPACOYA            | 203,688.00                  | 0.00       | 0.00        | 203,688.00 | 133,248.00                   | 70,440.00                       |






## DIF MUNICIPAL PACHUCA DE SOTO

### ESTADO ANALITICO DE INGRESOS

ESTADO ANALITICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN   | REDUCCIÓN      | MODIFICADA    | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|--------------|----------------|---------------|---------------------------|------------------------------|
| 01 7 73 03 01 061 00 | SERVICIOS EDUCATIVOS TLAPACOYA                         | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 03 01 061 01 | INSCRIPCIÓN C.A.I.C. TLAPACOYA                         | 13,248.00                | 0.00         | 0.00           | 13,248.00     | 11,808.00                 | 1,440.00                     |
| 01 7 73 03 01 061 02 | MENSUALIDAD C.A.I.C. TLAPACOYA                         | 190,440.00               | 0.00         | 0.00           | 190,440.00    | 121,440.00                | 69,000.00                    |
| 01 7 73 03 01 071    | SERVICIOS EDUCATIVOS PLUTARCO                          | 309,960.00               | 0.00         | 0.00           | 309,960.00    | 213,669.00                | 96,291.00                    |
| 01 7 73 03 01 071 00 | SERVICIOS EDUCATIVOS PLUTARCO                          | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 03 01 071 01 | INSCRIPCIÓN C.A.I.C. PLUTARCO ELÍAS CALLES             | 20,160.00                | 0.00         | 0.00           | 20,160.00     | 19,584.00                 | 576.00                       |
| 01 7 73 03 01 071 02 | MENSUALIDAD C.A.I.C. PLUTARCO ELÍAS CALLES             | 289,800.00               | 0.00         | 0.00           | 289,800.00    | 194,085.00                | 95,715.00                    |
| 01 7 73 04           | CLUB DEL ADULTO MAYOR                                  | 16,200.00                | 0.00         | 0.00           | 16,200.00     | 10,320.00                 | 5,880.00                     |
| 01 7 73 04 01        | CLUB DEL ADULTO MAYOR                                  | 16,200.00                | 0.00         | 0.00           | 16,200.00     | 10,320.00                 | 5,880.00                     |
| 01 7 73 04 01 001    | CLUB DEL ADULTO MAYOR                                  | 16,200.00                | 0.00         | 0.00           | 16,200.00     | 10,320.00                 | 5,880.00                     |
| 01 7 73 04 01 001 00 | CLUB DEL ADULTO MAYOR                                  | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 04 01 001 01 | ATENCIÓN AL ADULTO MAYOR                               | 16,200.00                | 0.00         | 0.00           | 16,200.00     | 10,320.00                 | 5,880.00                     |
| 01 7 73 05           | BIOPARQUE  | 326,008.00               | 0.00         | - 224,408.00   | 101,600.00    | 39,016.00                 | 62,584.00                    |
| 01 7 73 05 01        | BIOPARQUE  | 326,008.00               | 0.00         | - 224,408.00   | 101,600.00    | 39,016.00                 | 62,584.00                    |
| 01 7 73 05 01 001    | BIOPARQUE  | 326,008.00               | 0.00         | - 224,408.00   | 101,600.00    | 39,016.00                 | 62,584.00                    |
| 01 7 73 05 01 001 00 | BIOPARQUE  | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 05 01 001 01 | TAQUILLA DEL BIOPARQUE                                 | 150,780.00               | 0.00         | - 50,780.00    | 100,000.00    | 37,569.00                 | 62,431.00                    |
| 01 7 73 05 01 001 02 | PERMISO DE VENTA BIOPARQUE (A)                         | 22,248.00                | 0.00         | - 22,248.00    | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 05 01 001 03 | CUOTA POR DISPENSADOR DE PAPEL                         | 1,600.00                 | 0.00         | 0.00           | 1,600.00      | 1,447.00                  | 153.00                       |
| 01 7 73 05 01 001 05 | PERMISO DE VENTA BIOPARQUE (B)                         | 44,496.00                | 0.00         | - 44,496.00    | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 05 01 001 08 | PERMISO DE VENTA BIOPARQUE (C)                         | 37,080.00                | 0.00         | - 37,080.00    | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 05 01 001 09 | PERMISO DE VENTA BIOPARQUE (D)                         | 29,664.00                | 0.00         | - 29,664.00    | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 05 01 001 10 | PERMISO DE VENTA BIOPARQUE (E)                         | 18,540.00                | 0.00         | - 18,540.00    | 0.00          | 0.00                      | 0.00                         |
| 01 7 73 05 01 001 11 | PERMISO DE VENTA BIOPARQUE (F)                         | 21,600.00                | 0.00         | - 21,600.00    | 0.00          | 0.00                      | 0.00                         |
| 02                   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 20,480,000.00            | 6,690,393.00 | - 3,498,176.00 | 23,672,217.00 | 19,143,729.12             | 4,528,487.88                 |
| 02 8                 | PARTICIPACIONES Y APORTACIONES                         | 1,916,112.00             | 0.00         | 0.00           | 1,916,112.00  | 1,916,112.00              | 0.00                         |
| 02 8 82              |  |                          |              |                |               |                           |                              |





# DIF MUNICIPAL PACHUCA DE SOTO

## ESTADO ANALITICO DE INGRESOS

ESTADO ANALÍTICO DE INGRESOS

DEL 01 DE OCTUBRE AL 31 DE OCTUBRE DE 2022

| CUENTA               | CONCEPTO   | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN   | REDUCCIÓN      | MODIFICADA    | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|--------------|----------------|---------------|---------------------------|------------------------------|
|                      | APORTACIONES   | 1,916,112.00             | 0.00         | 0.00           | 1,916,112.00  | 1,916,112.00              | 0.00                         |
| 02 8 82 01           | APORTACIONES   | 1,916,112.00             | 0.00         | 0.00           | 1,916,112.00  | 1,916,112.00              | 0.00                         |
| 02 8 82 01 01        | APORTACIONES   | 1,916,112.00             | 0.00         | 0.00           | 1,916,112.00  | 1,916,112.00              | 0.00                         |
| 02 8 82 01 01 001    | APORTACIONES   | 1,916,112.00             | 0.00         | 0.00           | 1,916,112.00  | 1,916,112.00              | 0.00                         |
| 02 8 82 01 01 001 00 | APORTACIONES   | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 02 8 82 01 01 001 01 | FORTAMUN   | 1,916,112.00             | 0.00         | 0.00           | 1,916,112.00  | 1,916,112.00              | 0.00                         |
| 02 9                 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 18,563,888.00            | 6,690,393.00 | - 3,498,176.00 | 21,756,105.00 | 17,227,617.12             | 4,528,487.88                 |
| 02 9 91              | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 18,563,888.00            | 6,690,393.00 | - 3,498,176.00 | 21,756,105.00 | 17,227,617.12             | 4,528,487.88                 |
| 02 9 91 01           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 18,563,888.00            | 6,690,393.00 | - 3,498,176.00 | 21,756,105.00 | 17,227,617.12             | 4,528,487.88                 |
| 02 9 91 01 01        | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 18,563,888.00            | 6,690,393.00 | - 3,498,176.00 | 21,756,105.00 | 17,227,617.12             | 4,528,487.88                 |
| 02 9 91 01 01 001    | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 18,563,888.00            | 6,690,393.00 | - 3,498,176.00 | 21,756,105.00 | 17,227,617.12             | 4,528,487.88                 |
| 02 9 91 01 01 001 00 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 02 9 91 01 01 001 01 | SUBSIDIO MUNICIPAL                                     | 0.00                     | 6,690,393.00 | 0.00           | 6,690,393.00  | 6,123,562.12              | 566,830.88                   |
| 02 9 91 01 01 001 02 | SUBSIDIO MUNICIPAL DE NÓMINA                           | 18,563,888.00            | 0.00         | - 3,498,176.00 | 15,065,712.00 | 11,104,055.00             | 3,961,657.00                 |
| 03                   | OTROS INGRESOS Y BENEFICIOS                            | 1,500.00                 | 1,339.40     | 0.00           | 2,839.40      | 3,136.13                  | - 296.73                     |
| 03 1                 | OTROS INGRESOS Y BENEFICIOS                            | 1,500.00                 | 1,339.40     | 0.00           | 2,839.40      | 3,136.13                  | - 296.73                     |
| 03 1 19              | OTROS INGRESOS FINANCIEROS                             | 1,500.00                 | 1,339.40     | 0.00           | 2,839.40      | 3,136.13                  | - 296.73                     |
| 03 1 19 01           | OTROS INGRESOS FINANCIEROS                             | 1,500.00                 | 1,339.40     | 0.00           | 2,839.40      | 3,136.13                  | - 296.73                     |
| 03 1 19 01 01        | OTROS INGRESOS   | 1,500.00                 | 1,339.40     | 0.00           | 2,839.40      | 3,136.13                  | - 296.73                     |
| 03 1 19 01 01 001    | OTROS INGRESOS FINANCIEROS                             | 1,500.00                 | 1,339.40     | 0.00           | 2,839.40      | 3,136.13                  | - 296.73                     |
| 03 1 19 01 01 001 00 | OTROS INGRESOS FINANCIEROS                             | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| 03 1 19 01 01 001 01 | INTERESES GANADOS                                      | 1,500.00                 | 1,339.40     | 0.00           | 2,339.40      | 2,347.13                  | 492.27                       |
| 03 1 19 01 01 001 02 | OTROS INGRESOS   | 0.00                     | 0.00         | 0.00           | 0.00          | 789.00                    | - 789.00                     |
| 03 1 19 01 01 001 06 | INGRESOS FINANCIEROS DONATIVOS                         | 0.00                     | 0.00         | 0.00           | 0.00          | 0.00                      | 0.00                         |
| TOTALES GENERALES:   |  | 24,762,160.40            | 7,368,673.15 | - 4,176,456.15 | 27,954,377.40 | 22,576,696.12             | 5,377,681.28                 |

Página: 17 de 18

FECHA DE ELABORACION

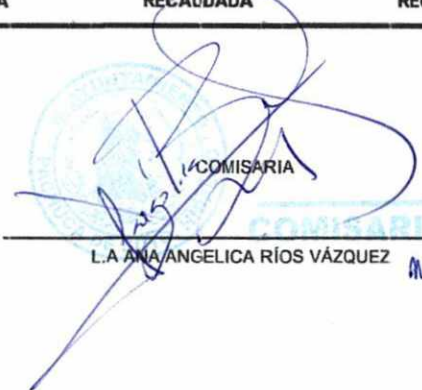
|     |     |      |
|-----|-----|------|
| DIA | MES | AÑO  |
| 15  | 12  | 2022 |

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|--------|----------|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
|--------|----------|--------------------------|------------|-----------|------------|---------------------------|------------------------------|

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

2020 - 2024  
DIRECCIÓN EJECUTIVA  
  
C.P. MARÍA ISABEL DAVILA VALDÉS  
PACHUCA  
Avanzando en Familia

SECCIÓN ADMINISTRATIVA  
COORDINADORA ADMINISTRATIVA  
  
L.A. LEIDY JOANA GOMEZ NAJERA  
PACHUCA  
Avanzando en Familia

COMISARIA  
  
L.A. ANA ANGELICA RÍOS VÁZQUEZ  
COMISARIO