



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|-----------|--------------|---------------------------|------------------------------|
| 01 | | 3,107,901.05 | 0.0 | 0.0 | 3,107,901.05 | 2,061,384.79 | 1,046,516.26 |
| 01 4 | DERECHOS | 3,107,901.05 | 0.0 | 0.0 | 3,107,901.05 | 1,797,906.10 | 1,309,994.95 |
| 01 4 41 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 575,262.00 | 0.0 | 0.0 | 575,262.00 | 259,412.00 | 315,850.00 |
| 01 4 41 01 | BIOPARQUE | 575,262.00 | 0.0 | 0.0 | 575,262.00 | 259,412.00 | 315,850.00 |
| 01 4 41 01 01 | BIOPARQUE | 575,262.00 | 0.0 | 0.0 | 575,262.00 | 259,412.00 | 315,850.00 |
| 01 4 41 01 01 001 | BIOPARQUE | 575,262.00 | 0.0 | 0.0 | 575,262.00 | 259,412.00 | 315,850.00 |
| 01 4 41 01 01 001 00 | BIOPARQUE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 41 01 01 001 01 | TAQUILLA DEL BIOPARQUE | 575,262.00 | 0.0 | 0.0 | 575,262.00 | 229,898.00 | 345,364.00 |
| 01 4 41 01 01 001 02 | PERMISO DE VENTA | 0.0 | 0.0 | 0.0 | 0.0 | 23,800.00 | - 23,800.00 |
| 01 4 41 01 01 001 03 | CUOTA POR DISPENSADOR DE PAPEL | 0.0 | 0.0 | 0.0 | 0.0 | 4,114.00 | - 4,114.00 |
| 01 4 41 01 01 001 04 | PERMISO DE VENTA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 41 01 01 001 05 | PERMISO DE VENTA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 41 01 01 001 06 | PERMISO DE VENTA | 0.0 | 0.0 | 0.0 | 0.0 | 1,600.00 | - 1,600.00 |
| 01 4 41 01 01 001 07 | PERMISO DE VENTA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 2,532,639.05 | 0.0 | 0.0 | 2,532,639.05 | 1,538,494.10 | 994,144.95 |
| 01 4 43 01 | SERVICIOS MÉDICOS | 465,035.00 | 0.0 | 0.0 | 465,035.00 | 548,214.75 | - 83,179.75 |
| 01 4 43 01 01 | CENTRO DE ATENCIÓN MÉDICA Y DIAGNÓSTICO | 276,455.00 | 0.0 | 0.0 | 276,455.00 | 439,964.75 | - 163,509.75 |
| 01 4 43 01 01 001 | CONSULTAS | 76,192.00 | 0.0 | 0.0 | 76,192.00 | 34,097.00 | 42,095.00 |
| 01 4 43 01 01 001 00 | CONSULTAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 001 01 | CONSULTA MÉDICA GENERAL | 43,668.00 | 0.0 | 0.0 | 43,668.00 | 17,063.00 | 26,605.00 |
| 01 4 43 01 01 001 02 | CONSULTA OPTOMÉTRICA | 11,524.00 | 0.0 | 0.0 | 11,524.00 | 4,748.00 | 6,776.00 |
| 01 4 43 01 01 001 03 | CONSULTA ORTOPÉDICA | 13,800.00 | 0.0 | 0.0 | 13,800.00 | 8,054.00 | 5,746.00 |
| 01 4 43 01 01 001 04 | CONSULTA DE MEDICINA INTERNA | 7,200.00 | 0.0 | 0.0 | 7,200.00 | 2,542.00 | 4,658.00 |
| 01 4 43 01 01 001 05 | VALORACIÓN MÉDICA | 0.0 | 0.0 | 0.0 | 0.0 | 1,690.00 | - 1,690.00 |
| 01 4 43 01 01 002 | ESTUDIOS MÉDICOS | 26,970.00 | 0.0 | 0.0 | 26,970.00 | 58,905.50 | - 31,935.50 |
| 01 4 43 01 01 002 00 | ESTUDIOS MÉDICOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 01 | TOMA DE MUESTRA DE PAPANICOLAOU | 90.00 | 0.0 | 0.0 | 90.00 | 0.0 | 90.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 002 02 | DESINTOMETRÍA OSEA PERIFÉRICA | 2,400.00 | 0.0 | 0.0 | 2,400.00 | 1,356.00 | 1,044.00 |
| 01 4 43 01 01 002 03 | MASTOGRAFÍA | 21,600.00 | 0.0 | 0.0 | 21,600.00 | 12,630.00 | 8,970.00 |
| 01 4 43 01 01 002 04 | PAQUETE DE LA MUJER | 2,880.00 | 0.0 | 0.0 | 2,880.00 | 0.0 | 2,880.00 |
| 01 4 43 01 01 002 05 | PAQUETE CÚIDATE MAMÁ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 06 | PAQUETE "VIVE TU SALUD, EXAMÍNATE A TIEMPO"- MASTOGRAFÍA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 08 | PAQUETE CHEQUEO GENERAL | 0.0 | 0.0 | 0.0 | 0.0 | 300.00 | - 300.00 |
| 01 4 43 01 01 002 09 | PAQUETE PRENATAL 1 | 0.0 | 0.0 | 0.0 | 0.0 | 397.50 | - 397.50 |
| 01 4 43 01 01 002 10 | PAQUETE FEMENINO | 0.0 | 0.0 | 0.0 | 0.0 | 300.00 | - 300.00 |
| 01 4 43 01 01 002 11 | PAQUETE MASCULINO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 12 | PAQUETE MASCULINO II | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 13 | PAQUETE INFANTIL I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 14 | PAQUETE INFANTIL II | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 15 | CERTIFICADO PRENUPCIAL MATRIMONIOS COLECTIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 43,724.00 | - 43,724.00 |
| 01 4 43 01 01 002 16 | PAQUETE CUIDATE PAPÁ PAQUETE CUIDATE PAPÁ PAQUETE CUIDATE PAPÁ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 17 | PAQUETE I "VIVE TU SALUD, EXAMÍNATE A TIEMPO" | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 18 | PAQUETE II "VIVE TU SALUD, EXAMÍNATE A TIEMPO" | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 19 | PAQUETE III "VIVE TU SALUD, EXAMÍNATE A TIEMPO" | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 20 | PAQUETE IV "VIVE TU SALUD, EXAMÍNATE A TIEMPO" | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 002 21 | EXUDADO VAGINAL | 0.0 | 0.0 | 0.0 | 0.0 | 198.00 | - 198.00 |
| 01 4 43 01 01 003 | ULTRASONOGRAFÍA | 57,279.00 | 0.0 | 0.0 | 57,279.00 | 34,423.40 | 22,855.60 |
| 01 4 43 01 01 003 00 | ULTRASONOGRAFÍA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 003 01 | TRASNFONTANELAR | 390.00 | 0.0 | 0.0 | 390.00 | 0.0 | 390.00 |
| 01 4 43 01 01 003 02 | CUELLO | 1,650.00 | 0.0 | 0.0 | 1,650.00 | 2,779.50 | - 1,129.50 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 4 43 01 01 003 03 | MAMARIO | 9,900.0x | 0.0 | 0.0 | 9,900.0x | 4,884.0x | 5,016.0x |
| 01 4 43 01 01 003 04 | ABDOMINAL COMPLETO | 15,000.0x | 0.0 | 0.0 | 15,000.0x | 7,490.0x | 7,510.0x |
| 01 4 43 01 01 003 05 | DE HIGADO Y VIAS BILIARES | 4,320.0x | 0.0 | 0.0 | 4,320.0x | 2,464.5x | 1,855.5x |
| 01 4 43 01 01 003 06 | RENAL | 4,320.0x | 0.0 | 0.0 | 4,320.0x | 2,466.0x | 1,854.0x |
| 01 4 43 01 01 003 07 | PELVICO(UTERO Y ANEXOS) | 8,469.0x | 0.0 | 0.0 | 8,469.0x | 4,944.0x | 3,525.0x |
| 01 4 43 01 01 003 08 | OBSTÉTRICO | 7,740.0x | 0.0 | 0.0 | 7,740.0x | 4,590.9x | 3,149.0x |
| 01 4 43 01 01 003 09 | ENDOAGINAL | 3,300.0x | 0.0 | 0.0 | 3,300.0x | 2,898.5x | 401.5x |
| 01 4 43 01 01 003 10 | TESTICULAR | 1,100.0x | 0.0 | 0.0 | 1,100.0x | 858.0x | 242.0x |
| 01 4 43 01 01 003 11 | PRÓSTATA | 540.0x | 0.0 | 0.0 | 540.0x | 762.0x | - 222.0x |
| 01 4 43 01 01 003 12 | INGUINAL | 550.0x | 0.0 | 0.0 | 550.0x | 286.0x | 264.0x |
| 01 4 43 01 01 005 | OTROS SERVICIOS MÉDICOS | 61,840.0x | 0.0 | 0.0 | 61,840.0x | 33,152.0x | 28,688.0x |
| 01 4 43 01 01 005 00 | OTROS SERVICIOS MÉDICOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 005 01 | CERTIFICADO MEDICO | 56,100.0x | 0.0 | 0.0 | 56,100.0x | 17,718.0x | 38,382.0x |
| 01 4 43 01 01 005 02 | TOMA DE GLUCOSA CAPILAR | 1,680.0x | 0.0 | 0.0 | 1,680.0x | 1,188.0x | 492.0x |
| 01 4 43 01 01 005 03 | TOMA DE PRESION | 600.0x | 0.0 | 0.0 | 600.0x | 490.0x | 110.0x |
| 01 4 43 01 01 005 04 | RETIRO DE PUNTOS | 60.0x | 0.0 | 0.0 | 60.0x | 31.0x | 29.0x |
| 01 4 43 01 01 005 05 | SUTURAS: CABEZA Y CARA | 800.0x | 0.0 | 0.0 | 800.0x | 0.0 | 800.0x |
| 01 4 43 01 01 005 06 | SUTURA: MIEMBROS SUPERIORES (BRAZOS, MANOS Y DEDOS) | 600.0x | 0.0 | 0.0 | 600.0x | 0.0 | 600.0x |
| 01 4 43 01 01 005 07 | SUTURA: MIEMBROS INFERIORES (PIERNAS, RODILLAS Y PIES) | 600.0x | 0.0 | 0.0 | 600.0x | 0.0 | 600.0x |
| 01 4 43 01 01 005 08 | RETIRO DE TUMORACIONES (LIPOMAS, MUCOCELE, VERRUGAS, ENTRE OTROS) | 1,200.0x | 0.0 | 0.0 | 1,200.0x | 0.0 | 1,200.0x |
| 01 4 43 01 01 005 09 | CURACIONES | 200.0x | 0.0 | 0.0 | 200.0x | 0.0 | 200.0x |
| 01 4 43 01 01 005 10 | SERVICIO EXTRAORDINARIO | 0.0 | 0.0 | 0.0 | 0.0 | 324.0x | - 324.0x |
| 01 4 43 01 01 005 11 | APLICACIÓN DE INYECCIONES | 0.0 | 0.0 | 0.0 | 0.0 | 230.0x | - 230.0x |
| 01 4 43 01 01 005 12 | LAVADO ÓTICO | 0.0 | 0.0 | 0.0 | 0.0 | 140.0x | - 140.0x |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 005 13 | ELECTROCARDIOGRAMA ELECTROCARDIOGRAMA | 0.0 | 0.0 | 0.0 | 0.0 | 4,040.00 | - 4,040.00 |
| 01 4 43 01 01 005 14 | COLOCACIÓN DE FERULA SIN MATERIAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 005 15 | COLOCACIÓN DE FERULA CON MATERIAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 005 16 | PESO Y TALLA PESO Y TALLA | 0.0 | 0.0 | 0.0 | 0.0 | 100.00 | - 100.00 |
| 01 4 43 01 01 005 17 | CERTIFICADOS MEDICOS CAIC'S | 0.0 | 0.0 | 0.0 | 0.0 | 8,340.00 | - 8,340.00 |
| 01 4 43 01 01 005 18 | RETIRO DE IMPLANTE | 0.0 | 0.0 | 0.0 | 0.0 | 300.00 | - 300.00 |
| 01 4 43 01 01 005 19 | COLOCACION DE VENOCLISIS | 0.0 | 0.0 | 0.0 | 0.0 | 120.00 | - 120.00 |
| 01 4 43 01 01 005 20 | NEBULIZACIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 31.00 | - 31.00 |
| 01 4 43 01 01 005 21 | RETIRO DE DIU | 0.0 | 0.0 | 0.0 | 0.0 | 100.00 | - 100.00 |
| 01 4 43 01 01 006 | ODONTOLOGÍA | 29,190.00 | 0.0 | 0.0 | 29,190.00 | 28,521.00 | 669.00 |
| 01 4 43 01 01 006 00 | ODONTOLOGÍA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 006 01 | CONSULTA ODONTOLÓGICA | 10,800.00 | 0.0 | 0.0 | 10,800.00 | 8,720.00 | 2,080.00 |
| 01 4 43 01 01 006 02 | RADIOGRAFIA DENTAL | 0.0 | 0.0 | 0.0 | 0.0 | 622.00 | - 622.00 |
| 01 4 43 01 01 006 03 | CEMENTADO | 1,140.00 | 0.0 | 0.0 | 1,140.00 | 998.00 | 142.00 |
| 01 4 43 01 01 006 04 | RESINA | 5,520.00 | 0.0 | 0.0 | 5,520.00 | 8,196.00 | - 2,676.00 |
| 01 4 43 01 01 006 05 | APLICACIÓN DE FLUOR | 0.0 | 0.0 | 0.0 | 0.0 | 490.00 | - 490.00 |
| 01 4 43 01 01 006 06 | LIMPIEZA DENTAL | 2,880.00 | 0.0 | 0.0 | 2,880.00 | 4,050.00 | - 1,170.00 |
| 01 4 43 01 01 006 07 | EXTRACCION | 7,200.00 | 0.0 | 0.0 | 7,200.00 | 5,325.00 | 1,875.00 |
| 01 4 43 01 01 006 08 | AMALGAMA | 1,200.00 | 0.0 | 0.0 | 1,200.00 | 0.0 | 1,200.00 |
| 01 4 43 01 01 006 09 | APLICACIÓN DE SELLADORES | 450.00 | 0.0 | 0.0 | 450.00 | 0.0 | 450.00 |
| 01 4 43 01 01 006 10 | TRATAMIENTO PULPAR | 0.0 | 0.0 | 0.0 | 0.0 | 120.00 | - 120.00 |
| 01 4 43 01 01 007 | LABORATORIO | 0.0 | 0.0 | 0.0 | 0.0 | 222,775.20 | - 222,775.20 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 007 00 | LABORATORIO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 01 | GLUCOSA | 0.0 | 0.0 | 0.0 | 0.0 | 685.00 | - 685.00 |
| 01 4 43 01 01 007 02 | QUÍMICA SANGUINEA DE 3 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 1,132.00 | - 1,132.00 |
| 01 4 43 01 01 007 03 | QUÍMICA SANGUINEA DE 4 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 4,657.00 | - 4,657.00 |
| 01 4 43 01 01 007 04 | QUÍMICA SANGUINEA DE 6 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 26,283.20 | - 26,283.20 |
| 01 4 43 01 01 007 05 | QUÍMICA SANGUINEA DE 12 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 6,489.50 | - 6,489.50 |
| 01 4 43 01 01 007 06 | QUÍMICA SANGUINEA DE 24 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 8,360.00 | - 8,360.00 |
| 01 4 43 01 01 007 07 | PERFIL DE LÍPIDOS | 0.0 | 0.0 | 0.0 | 0.0 | 8,492.50 | - 8,492.50 |
| 01 4 43 01 01 007 08 | PRUEBA DE FUNCIÓN HEPÁTICA | 0.0 | 0.0 | 0.0 | 0.0 | 640.00 | - 640.00 |
| 01 4 43 01 01 007 09 | CALCIO | 0.0 | 0.0 | 0.0 | 0.0 | 49.00 | - 49.00 |
| 01 4 43 01 01 007 10 | ELECTROLITOS | 0.0 | 0.0 | 0.0 | 0.0 | 1,682.50 | - 1,682.50 |
| 01 4 43 01 01 007 11 | BIOMETRÍA HEMÁTICA | 0.0 | 0.0 | 0.0 | 0.0 | 22,250.70 | - 22,250.70 |
| 01 4 43 01 01 007 12 | PRUEBA DE EMBARAZO | 0.0 | 0.0 | 0.0 | 0.0 | 2,322.50 | - 2,322.50 |
| 01 4 43 01 01 007 13 | HIV | 0.0 | 0.0 | 0.0 | 0.0 | 2,368.40 | - 2,368.40 |
| 01 4 43 01 01 007 14 | VDRL | 0.0 | 0.0 | 0.0 | 0.0 | 1,422.00 | - 1,422.00 |
| 01 4 43 01 01 007 15 | HEMOGLOBINA GLUCOSILADA | 0.0 | 0.0 | 0.0 | 0.0 | 10,587.00 | - 10,587.00 |
| 01 4 43 01 01 007 16 | REACCIONES FEBRILES | 0.0 | 0.0 | 0.0 | 0.0 | 808.00 | - 808.00 |
| 01 4 43 01 01 007 17 | PERFIL REUMATOIDE | 0.0 | 0.0 | 0.0 | 0.0 | 2,300.00 | - 2,300.00 |
| 01 4 43 01 01 007 18 | EXAMEN GENERAL DE ORINA | 0.0 | 0.0 | 0.0 | 0.0 | 8,932.70 | - 8,932.70 |
| 01 4 43 01 01 007 19 | COPROPARASITOSCOPICO 3 MUESTRAS | 0.0 | 0.0 | 0.0 | 0.0 | 968.50 | - 968.50 |
| 01 4 43 01 01 007 20 | TIEMPO DE PROTROMBINA, TIEMPO PARCIAL DE TROMBOPLASTINA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 21 | GRUPO RH | 0.0 | 0.0 | 0.0 | 0.0 | 2,176.00 | - 2,176.00 |
| 01 4 43 01 01 007 22 | CULTIVO: FARINGEO, NASAL, VAGINAL, UROCULTIVO, COPROCULTIVO | 0.0 | 0.0 | 0.0 | 0.0 | 11,897.00 | - 11,897.00 |
| 01 4 43 01 01 007 23 | ALFAFETOPROTEÍNA | 0.0 | 0.0 | 0.0 | 0.0 | 208.00 | - 208.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|-------------------------------------|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 007 24 | GONADOTROPINA CORIÓNICA HUMANA | 0.0 | 0.0 | 0.0 | 0.0 | 1,256.0€ | - 1,256.0€ |
| 01 4 43 01 01 007 25 | ANTÍGENO PROSTÁTICO | 0.0 | 0.0 | 0.0 | 0.0 | 2,756.5€ | - 2,756.5€ |
| 01 4 43 01 01 007 26 | MICROALBUMINA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 27 | PERFIL TIROIDEO | 0.0 | 0.0 | 0.0 | 0.0 | 22,646.5€ | - 22,646.5€ |
| 01 4 43 01 01 007 28 | PERFIL HORMONAL | 0.0 | 0.0 | 0.0 | 0.0 | 6,939.0€ | - 6,939.0€ |
| 01 4 43 01 01 007 29 | PERFIL GINECOLÓGICO | 0.0 | 0.0 | 0.0 | 0.0 | 2,283.5€ | - 2,283.5€ |
| 01 4 43 01 01 007 30 | ANTÍGENO CARCINOEMBRIÓNARIO | 0.0 | 0.0 | 0.0 | 0.0 | 457.0€ | - 457.0€ |
| 01 4 43 01 01 007 31 | ANTÍGENO CA 125 | 0.0 | 0.0 | 0.0 | 0.0 | 231.0€ | - 231.0€ |
| 01 4 43 01 01 007 32 | ANTÍGENO CA 15-3 | 0.0 | 0.0 | 0.0 | 0.0 | 328.0€ | - 328.0€ |
| 01 4 43 01 01 007 33 | ANTÍGENO CA 19-9 | 0.0 | 0.0 | 0.0 | 0.0 | 390.0€ | - 390.0€ |
| 01 4 43 01 01 007 34 | INMUNOGLOBULINA E | 0.0 | 0.0 | 0.0 | 0.0 | 528.0€ | - 528.0€ |
| 01 4 43 01 01 007 35 | AC ANTI TIROIDEOS | 0.0 | 0.0 | 0.0 | 0.0 | 1,428.0€ | - 1,428.0€ |
| 01 4 43 01 01 007 36 | AC ANTI CCP | 0.0 | 0.0 | 0.0 | 0.0 | 2,164.0€ | - 2,164.0€ |
| 01 4 43 01 01 007 37 | ANTÍGENO PROSTÁTICO LIBRE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 38 | ESTUDIO DE LABORATORIO ESPECIAL | 0.0 | 0.0 | 0.0 | 0.0 | 17,786.0€ | - 17,786.0€ |
| 01 4 43 01 01 007 39 | PERFIL HEPÁTICO | 0.0 | 0.0 | 0.0 | 0.0 | 2,886.0€ | - 2,886.0€ |
| 01 4 43 01 01 007 40 | PRUEBA DE EMBARAZO EN ORINA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 41 | TIEMPO DE PROTROMBINA | 0.0 | 0.0 | 0.0 | 0.0 | 2,078.5€ | - 2,078.5€ |
| 01 4 43 01 01 007 42 | VELOCIDAD DE SEDIMENTACIÓN GLOBULAR | 0.0 | 0.0 | 0.0 | 0.0 | 47.0€ | - 47.0€ |
| 01 4 43 01 01 007 43 | EOSINOFILIOS EN MOCO NASAL (3) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 44 | TIEMPO PARCIAL DE TROMBOPLASTINA | 0.0 | 0.0 | 0.0 | 0.0 | 2,026.5€ | - 2,026.5€ |
| 01 4 43 01 01 007 45 | PAQUETE PAPANICOLAOU | 0.0 | 0.0 | 0.0 | 0.0 | 10,704.0€ | - 10,704.0€ |
| 01 4 43 01 01 007 46 | CERTIFICADO NUPCIAL | 0.0 | 0.0 | 0.0 | 0.0 | 7,376.0€ | - 7,376.0€ |
| 01 4 43 01 01 007 47 | PAPANICOLAOU | 0.0 | 0.0 | 0.0 | 0.0 | 216.0€ | - 216.0€ |
| 01 4 43 01 01 007 48 | DHL (DESHIDROGENASA LACTICA) | 0.0 | 0.0 | 0.0 | 0.0 | 225.0€ | - 225.0€ |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 007 49 | PEPTIDO CICLICO AC | 0.0 | 0.0 | 0.0 | 0.0 | 800.00 | - 800.00 |
| 01 4 43 01 01 007 50 | ACTH | 0.0 | 0.0 | 0.0 | 0.0 | 350.00 | - 350.00 |
| 01 4 43 01 01 007 51 | CA 125 | 0.0 | 0.0 | 0.0 | 0.0 | 850.00 | - 850.00 |
| 01 4 43 01 01 007 52 | AMILASA | 0.0 | 0.0 | 0.0 | 0.0 | 120.00 | - 120.00 |
| 01 4 43 01 01 007 53 | LIPASA | 0.0 | 0.0 | 0.0 | 0.0 | 120.00 | - 120.00 |
| 01 4 43 01 01 007 54 | PROTEINA C REACTIVA | 0.0 | 0.0 | 0.0 | 0.0 | 225.00 | - 225.00 |
| 01 4 43 01 01 007 55 | RETICULOCITOS | 0.0 | 0.0 | 0.0 | 0.0 | 90.00 | - 90.00 |
| 01 4 43 01 01 007 56 | FACTOR REUMATOIDE | 0.0 | 0.0 | 0.0 | 0.0 | 150.00 | - 150.00 |
| 01 4 43 01 01 007 57 | FOSFORO | 0.0 | 0.0 | 0.0 | 0.0 | 90.00 | - 90.00 |
| 01 4 43 01 01 007 58 | CALCIO EN ORINA 24 HRS | 0.0 | 0.0 | 0.0 | 0.0 | 150.00 | - 150.00 |
| 01 4 43 01 01 007 59 | DEPURACION DE CREATININA EN ORINA DE 24 HRS | 0.0 | 0.0 | 0.0 | 0.0 | 198.00 | - 198.00 |
| 01 4 43 01 01 007 60 | CURVA DE TOLERANCIA A GLUCOSA | 0.0 | 0.0 | 0.0 | 0.0 | 500.00 | - 500.00 |
| 01 4 43 01 01 007 61 | 17 HIDROXIPROGESTERONA | 0.0 | 0.0 | 0.0 | 0.0 | 280.00 | - 280.00 |
| 01 4 43 01 01 007 62 | AC ANTI HERPES | 0.0 | 0.0 | 0.0 | 0.0 | 1,398.00 | - 1,398.00 |
| 01 4 43 01 01 007 63 | PROGESTERONA | 0.0 | 0.0 | 0.0 | 0.0 | 110.00 | - 110.00 |
| 01 4 43 01 01 007 64 | QUÍMICA SANGUÍNEA DE 27 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 5,700.00 | - 5,700.00 |
| 01 4 43 01 01 007 65 | SANGRE OCULTA EN HECES | 0.0 | 0.0 | 0.0 | 0.0 | 85.00 | - 85.00 |
| 01 4 43 01 01 007 66 | INMUNOGLOBULINA M (IGM) | 0.0 | 0.0 | 0.0 | 0.0 | 220.00 | - 220.00 |
| 01 4 43 01 01 007 67 | HORMONA ESTIMULANTE DE TIROIDES (TSH) | 0.0 | 0.0 | 0.0 | 0.0 | 200.00 | - 200.00 |
| 01 4 43 01 01 007 68 | ANTIESTEPTODICONAS | 0.0 | 0.0 | 0.0 | 0.0 | 65.00 | - 65.00 |
| 01 4 43 01 01 007 69 | BAAR I | 0.0 | 0.0 | 0.0 | 0.0 | 500.00 | - 500.00 |
| 01 4 43 01 01 007 70 | AN HEPATITIS C | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.00 | - 1,000.00 |
| 01 4 43 01 01 007 71 | PROLACTINA | 0.0 | 0.0 | 0.0 | 0.0 | 110.00 | - 110.00 |
| 01 4 43 01 01 007 72 | ANTICUERPOS ANTITIROIDEOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 | 0.00 |
| 01 4 43 01 01 007 73 | HORMONA PARATIROIDEA | 0.0 | 0.0 | 0.0 | 0.0 | 0.00 | 0.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|------------------------------|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 007 74 | TGO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 75 | TGP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 76 | VELOCIDAD DE SEDIMENTACION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 77 | INSULINA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 78 | MAGNESIO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 79 | PERFIL DE INMUNOGLOBULINAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 80 | WESTERN BBT | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 81 | DHEA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 82 | DHEA-S | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 83 | ANDROESTENEDIONA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 84 | COLESTEROL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 85 | PROTEINA EN ORINA 24 HRS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 86 | TIROGLOBULINAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 87 | ANTICUERPOS ANTIMICROSOMALES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 88 | TROPONINA I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 89 | CK | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 90 | CKMB | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 91 | ANTIGENO S HEPATITIS B | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 92 | ÁCIDO URICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 93 | PROTEINAS TOTALES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 94 | ALBUMINA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 007 95 | GFBP-3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 040 | RAYOS X | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 040 00 | RAYOS X | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 041 | 8 X 10 | 2,955.00 | 0.0 | 0.0 | 2,955.00 | 845.50 | 2,109.50 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|---------------------------|---|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 041 00 | 8 X 10 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 041 01 | CRANEO AP Y LATERAL | 870.00 | 0.0 | 0.0 | 870.00 | 229.50 | 640.50 |
| 01 4 43 01 01 041 02 | CRANEO AP Y LATERAL TAWNE | 435.00 | 0.0 | 0.0 | 435.00 | 0.0 | 435.00 |
| 01 4 43 01 01 041 03 | PERFILAGRAMA NASAL | 390.00 | 0.0 | 0.0 | 390.00 | 0.0 | 390.00 |
| 01 4 43 01 01 041 04 | AGUJEROS ÓPTICOS | 390.00 | 0.0 | 0.0 | 390.00 | 0.0 | 390.00 |
| 01 4 43 01 01 041 05 | MUÑECA AP Y LATERAL | 290.00 | 0.0 | 0.0 | 290.00 | 308.00 | - 18.00 |
| 01 4 43 01 01 041 06 | PELVIS AP Y VON ROSSEN | 580.00 | 0.0 | 0.0 | 580.00 | 157.00 | 423.00 |
| 01 4 43 01 01 041 07 | CRÁNEO AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 151.00 | - 151.00 |
| 01 4 43 01 01 041 08 | PERFILAGRAMA NASAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 041 09 | AGUJEROS ÓPTICOS PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 041 10 | MUÑECA AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 10 X 12 | | 5,669.00 | 0.0 | 0.0 | 5,669.00 | 4,141.00 | 1,528.00 |
| 01 4 43 01 01 042 00 | 10 X 12 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 01 | SENOS PARANASALES | 0.0 | 0.0 | 0.0 | 0.0 | 216.00 | - 216.00 |
| 01 4 43 01 01 042 02 | ARTICULACIÓN TEMPORO MADIBULAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 03 | COLUMNA CERVICAL AP Y LATERAL | 1,160.00 | 0.0 | 0.0 | 1,160.00 | 1,063.00 | 97.00 |
| 01 4 43 01 01 042 04 | COLUMNA CERVICAL OBLICUAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 05 | COLUMNA CERVICAL DINÁMICAS | 0.0 | 0.0 | 0.0 | 0.0 | 208.00 | - 208.00 |
| 01 4 43 01 01 042 06 | HOMBRO AP | 300.00 | 0.0 | 0.0 | 300.00 | 520.00 | - 220.00 |
| 01 4 43 01 01 042 07 | ESCAPULA LATERAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 08 | BRAZO (HÚMERO AP Y LATERAL) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 09 | MANO AP Y OBLICUA | 384.00 | 0.0 | 0.0 | 384.00 | 138.00 | 246.00 |
| 01 4 43 01 01 042 10 | MANO LATERAL | 200.00 | 0.0 | 0.0 | 200.00 | 0.0 | 200.00 |
| 01 4 43 01 01 042 11 | EDAD OSEA Y ARTICULACIÓN DEL CARPO/MANO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 042 12 | PELVIS NIÑO | 290.00 | 0.0 | 0.0 | 290.00 | 0.0 | 290.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 4 43 01 01 042 13 | TOBILLO AP Y LATERAL | 290.00 | 0.00 | 0.00 | 290.00 | 308.00 | - 18.00 |
| 01 4 43 01 01 042 14 | TOBILLO COMPARATIVO | 435.00 | 0.00 | 0.00 | 435.00 | 260.00 | 175.00 |
| 01 4 43 01 01 042 15 | PIE AP Y LATERAL | 580.00 | 0.00 | 0.00 | 580.00 | 610.00 | - 30.00 |
| 01 4 43 01 01 042 16 | PIE AP Y OBLICUA | 290.00 | 0.00 | 0.00 | 290.00 | 610.00 | - 320.00 |
| 01 4 43 01 01 042 17 | PIES COMPARATIVOS | 1,740.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | 1,740.00 |
| 01 4 43 01 01 042 18 | HOMBRO LATERAL (TRANSTORÁXICO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 19 | SENOS PARANASALES PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 208.00 | - 208.00 |
| 01 4 43 01 01 042 20 | ARTICULACIÓN TEMPORO MADIBULAR PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 21 | COLUMNA CERVICAL AP Y LATERAL PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 22 | COLUMNA CERVICAL OBLÍCUAS PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 23 | COLUMNA CERVICAL DINÁMICAS PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 24 | HOMBRO AP PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 25 | BRAZO (HÚMERO AP Y LATERAL) PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 26 | MANO AP Y OBLÍCUA PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 27 | EDAD OSEA Y ARTICULACIÓN DEL CARPO/MANO PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 28 | TOBILLO AP Y LATERAL PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 29 | TOBILLO COMPARATIVO PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 30 | PIE AP Y LATERAL PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 31 | PIE AP Y OBLICUA PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 32 | PIES COMPARATIVOS PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 042 33 | HOMBRO LATERAL (TRANSTORÁXICO) PEDIÁTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 043 | 14 X 14 | 11,850.00 | 0.00 | 0.00 | 11,850.00 | 9,641.00 | 2,209.00 |
| 01 4 43 01 01 043 00 | 14 X 14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 4 43 01 01 043 01 | COLUMNA DORSAL AP Y LATERAL | 1,800.00 | 0.00 | 0.00 | 1,800.00 | 312.00 | 1,488.00 |
| 01 4 43 01 01 043 02 | COLUMNA DORSAL OBLICUAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 043 03 | COLUMNA LUMBAR AP Y LATERAL | 3,600.00 | 0.0 | 0.0 | 3,600.00 | 2,496.00 | 1,104.00 |
| 01 4 43 01 01 043 04 | COLUMNA LUMBAR OBLICUAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 05 | COLUMNA LUMBAR DINÁMICAS | 600.00 | 0.0 | 0.0 | 600.00 | 0.0 | 600.00 |
| 01 4 43 01 01 043 06 | SACROCOXIS AP Y LATERAL | 0.0 | 0.0 | 0.0 | 0.0 | 312.00 | - 312.00 |
| 01 4 43 01 01 043 07 | ANTEBRAZO (CUBITO Y RADIO) AP Y LATERAL | 1,800.00 | 0.0 | 0.0 | 1,800.00 | 312.00 | 1,488.00 |
| 01 4 43 01 01 043 08 | RODILLA AP Y LATERAL | 450.00 | 0.0 | 0.0 | 450.00 | 954.00 | - 504.00 |
| 01 4 43 01 01 043 09 | RODILLAS COMPARATIVAS | 3,600.00 | 0.0 | 0.0 | 3,600.00 | 1,870.00 | 1,730.00 |
| 01 4 43 01 01 043 10 | COLUMNA DORSOLUMBAR AP Y LATERAL (T7) | 0.0 | 0.0 | 0.0 | 0.0 | 1,584.00 | - 1,584.00 |
| 01 4 43 01 01 043 11 | COLUMNA LUMBOSACRA AP Y LATERAL | 0.0 | 0.0 | 0.0 | 0.0 | 948.00 | - 948.00 |
| 01 4 43 01 01 043 12 | ESCÁPULA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 13 | CODO AP Y LATERAL | 0.0 | 0.0 | 0.0 | 0.0 | 151.00 | - 151.00 |
| 01 4 43 01 01 043 14 | COLUMNA DORSAL AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 78.00 | - 78.00 |
| 01 4 43 01 01 043 15 | COLUMNA DORSAL OBLICUAS PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 16 | COLUMNA LUMBAR AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 17 | COLUMNA LUMBAR OBLICUAS PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 18 | COLUMNA LUMBAR DINÁMICAS PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 19 | SACROCOXIS AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 20 | ANTEBRAZO (CÚBITO Y RADIO) AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 104.00 | - 104.00 |
| 01 4 43 01 01 043 21 | RODILLA AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 208.00 | - 208.00 |
| 01 4 43 01 01 043 22 | RODILLAS COMPARATIVAS PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 23 | COLUMNA DORSOLUMBAR AP Y LATERAL (T7) PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 24 | COLUMNA LUMBOSACRA AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 312.00 | - 312.00 |
| 01 4 43 01 01 043 25 | ESCÁPULA PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 043 26 | CODO AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 | 14 X 17 | 4,510.00 | 0.0 | 0.0 | 4,510.00 | 13,463.00 | - 8,953.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 01 044 00 | 14 X 17 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 01 | TORAX OSEO AP | 900.0x | 0.0 | 0.0 | 900.0x | 792.0x | 108.0x |
| 01 4 43 01 01 044 02 | TORAX OSEO OBLICUA | 0.0 | 0.0 | 0.0 | 0.0 | 156.0x | - 156.0x |
| 01 4 43 01 01 044 03 | TELE DE TORAX | 1,200.0x | 0.0 | 0.0 | 1,200.0x | 1,470.0x | - 270.0x |
| 01 4 43 01 01 044 04 | TORAX LATERAL | 450.0x | 0.0 | 0.0 | 450.0x | 0.0 | 450.0x |
| 01 4 43 01 01 044 05 | ABDOMEN SIMPLE UNA POSICIÓN | 300.0x | 0.0 | 0.0 | 300.0x | 0.0 | 300.0x |
| 01 4 43 01 01 044 06 | ABDOMEN SIMPLE DOS POSICIONES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 07 | PELVIS | 900.0x | 0.0 | 0.0 | 900.0x | 0.0 | 900.0x |
| 01 4 43 01 01 044 08 | FEMUR AP Y LATERAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 09 | TANGENCIALES DE ROTULA (30,60 Y 90) | 360.0x | 0.0 | 0.0 | 360.0x | 0.0 | 360.0x |
| 01 4 43 01 01 044 10 | PIERNA (TIBIA Y PERONE) AP Y LATERAL | 0.0 | 0.0 | 0.0 | 0.0 | 156.0x | - 156.0x |
| 01 4 43 01 01 044 11 | ESCANOMETRÍA | 400.0x | 0.0 | 0.0 | 400.0x | 848.0x | - 448.0x |
| 01 4 43 01 01 044 12 | TORAX OSEO AP PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 13 | TORAX OSEO OBLICUA PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 14 | TELE DE TORAX PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 156.0x | - 156.0x |
| 01 4 43 01 01 044 15 | TORAX LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 16 | ABDOMEN SIMPLE UNA POSICIÓN PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 104.0x | - 104.0x |
| 01 4 43 01 01 044 17 | ABDOMEN SIMPLE DOS POSICIONES PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 18 | PELVIS PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 19 | FEMUR AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 20 | TANGENCIALES DE ROTULA (30,60 Y 90) PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 21 | PIERNA (TIBIA Y PERONE) AP Y LATERAL PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 22 | ESCANOMETRÍA PEDIÁTRICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 23 | QUÍMICA SANGUÍNEA 27 ELEMENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 5,925.0x | - 5,925.0x |
| 01 4 43 01 01 044 24 | NEBULIZACIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 64.0 | - 64.0x |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|-----------------------------------|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 4 43 01 01 044 25 | ANTIESTEPTODICONAS | 0.0 | 0.0 | 0.0 | 0.0 | 65.0 | - 65.0 |
| 01 4 43 01 01 044 26 | AC ANTI HERPES | 0.0 | 0.0 | 0.0 | 0.0 | 2,400.0 | - 2,400.0 |
| 01 4 43 01 01 044 27 | BAAR I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 28 | TSH | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | - 600.0 |
| 01 4 43 01 01 044 29 | LGM | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 30 | RETIRO DE DIU | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 31 | SANGRE OCULTA EN HECES | 0.0 | 0.0 | 0.0 | 0.0 | 85.0 | - 85.0 |
| 01 4 43 01 01 044 32 | AN HEPATITIS C | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 33 | EXUDADO VAGINAL | 0.0 | 0.0 | 0.0 | 0.0 | 422.0 | - 422.0 |
| 01 4 43 01 01 044 34 | PROGESTERONA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 01 044 35 | PROLACTINA | 0.0 | 0.0 | 0.0 | 0.0 | 220.0 | - 220.0 |
| 01 4 43 01 02 | UNIDAD BÁSICA DE REHABILITACIÓN | 188,400.0 | 0.0 | 0.0 | 188,400.0 | 108,250.0 | 80,150.0 |
| 01 4 43 01 02 001 | UNIDAD BÁSICA DE REHABILITACIÓN | 188,400.0 | 0.0 | 0.0 | 188,400.0 | 108,250.0 | 80,150.0 |
| 01 4 43 01 02 001 00 | UNIDAD BÁSICA DE REHABILITACIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 02 001 01 | CONSULTA 1a VEZ | 37,440.0 | 0.0 | 0.0 | 37,440.0 | 11,000.0 | 26,440.0 |
| 01 4 43 01 02 001 02 | CONSULTA SUBSECUENTE | 2,160.0 | 0.0 | 0.0 | 2,160.0 | 5,763.0 | - 3,603.0 |
| 01 4 43 01 02 001 03 | TERAPIA FISICA I | 10,800.0 | 0.0 | 0.0 | 10,800.0 | 5,076.0 | 5,724.0 |
| 01 4 43 01 02 001 04 | TERAPIA FISICA II | 32,160.0 | 0.0 | 0.0 | 32,160.0 | 17,106.0 | 15,054.0 |
| 01 4 43 01 02 001 05 | TERAPIA FISICA III | 37,400.0 | 0.0 | 0.0 | 37,400.0 | 32,373.0 | 5,027.0 |
| 01 4 43 01 02 001 06 | TERAPIA FISICA IV | 26,800.0 | 0.0 | 0.0 | 26,800.0 | 15,733.0 | 11,067.0 |
| 01 4 43 01 02 001 07 | TERAPIA OCUPACIONAL I | 3,600.0 | 0.0 | 0.0 | 3,600.0 | 126.0 | 3,474.0 |
| 01 4 43 01 02 001 08 | TERAPIA OCUPACIONAL II | 10,560.0 | 0.0 | 0.0 | 10,560.0 | 2,203.0 | 8,357.0 |
| 01 4 43 01 02 001 09 | TERAPIA OCUPACIONAL III | 12,160.0 | 0.0 | 0.0 | 12,160.0 | 11,045.0 | 1,115.0 |
| 01 4 43 01 02 001 10 | TERAPIA OCUPACIONAL IV | 8,600.0 | 0.0 | 0.0 | 8,600.0 | 4,729.0 | 3,871.0 |
| 01 4 43 01 02 001 11 | TERAPIA DE LENGUAJE APRENDIZAJE I | 720.0 | 0.0 | 0.0 | 720.0 | 21.0 | 699.0 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 01 02 001 12 | TERAPIA DE LENGUAJE APRENDIZAJE II | 1,920.00 | 0.0 | 0.0 | 1,920.00 | 294.00 | 1,626.00 |
| 01 4 43 01 02 001 13 | TERAPIA DE LENGUAJE APRENDIZAJE III | 2,480.00 | 0.0 | 0.0 | 2,480.00 | 1,831.00 | 649.00 |
| 01 4 43 01 02 001 14 | TERAPIA DE LENGUAJE APRENDIZAJE IV | 1,600.00 | 0.0 | 0.0 | 1,600.00 | 950.00 | 650.00 |
| 01 4 43 01 02 001 15 | TERAPIA PSICOLÓGICA UBR I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 02 001 16 | TERAPIA PSICOLÓGICA UBR II | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 02 001 17 | TERAPIA PSICOLÓGICA UBR III | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 02 001 19 | TAPE NEURO MUSCULAR TAPE NEURO MUSCULAR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 03 | CENTRO INTEGRAL DE DESARROLLO MUNICIPAL | 180.00 | 0.0 | 0.0 | 180.00 | 0.0 | 180.00 |
| 01 4 43 01 03 001 | CENTRO INTEGRAL DE DESARROLLO MUNICIPAL | 180.00 | 0.0 | 0.0 | 180.00 | 0.0 | 180.00 |
| 01 4 43 01 03 001 00 | CENTRO INTEGRAL DE DESARROLLO MUNICIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 01 03 001 01 | CONSULTA MÉDICA GENERAL | 180.00 | 0.0 | 0.0 | 180.00 | 0.0 | 180.00 |
| 01 4 43 02 | SALUD MENTAL | 208,480.00 | 0.0 | 0.0 | 208,480.00 | 57,466.00 | 151,014.00 |
| 01 4 43 02 01 | SALUD MENTAL | 205,900.00 | 0.0 | 0.0 | 205,900.00 | 47,301.00 | 158,599.00 |
| 01 4 43 02 01 001 | SALUD MENTAL | 205,900.00 | 0.0 | 0.0 | 205,900.00 | 47,301.00 | 158,599.00 |
| 01 4 43 02 01 001 00 | SALUD MENTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 01 | ATENCIÓN PSICOLOGICA I | 30,530.00 | 0.0 | 0.0 | 30,530.00 | 622.00 | 29,908.00 |
| 01 4 43 02 01 001 02 | ATENCIÓN PSICOLOGICA II | 30,150.00 | 0.0 | 0.0 | 30,150.00 | 1,520.00 | 28,630.00 |
| 01 4 43 02 01 001 03 | ATENCIÓN PSICOLOGICA III | 30,100.00 | 0.0 | 0.0 | 30,100.00 | 13,342.00 | 16,758.00 |
| 01 4 43 02 01 001 04 | TERAPIA DE LENGUAJE APRENDIZAJE I | 11,020.00 | 0.0 | 0.0 | 11,020.00 | 64.00 | 10,956.00 |
| 01 4 43 02 01 001 05 | TERAPIA DE LENGUAJE APRENDIZAJE II | 11,250.00 | 0.0 | 0.0 | 11,250.00 | 346.00 | 10,904.00 |
| 01 4 43 02 01 001 06 | TERAPIA DE LENGUAJE APRENDIZAJE III | 10,850.00 | 0.0 | 0.0 | 10,850.00 | 3,438.00 | 7,412.00 |
| 01 4 43 02 01 001 07 | CURSO DE VERANO | 82,000.00 | 0.0 | 0.0 | 82,000.00 | 0.0 | 82,000.00 |
| 01 4 43 02 01 001 14 | ATENCIÓN PSICOLOGICA IV | 0.0 | 0.0 | 0.0 | 0.0 | 12,766.00 | - 12,766.00 |
| 01 4 43 02 01 001 15 | TERAPIA DE LENGUAJE APRENDIZAJE IV | 0.0 | 0.0 | 0.0 | 0.0 | 6,161.00 | - 6,161.00 |
| 01 4 43 02 01 001 16 | PLÁTICA DE INDUCCIÓN A LA ATENCIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 8,538.00 | - 8,538.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 02 01 001 17 | ATENCIÓN PSICOLOGICA IV | 0.0 | 0.0 | 0.0 | 0.0 | 171.0x | - 171.0x |
| 01 4 43 02 01 001 18 | TERAPIA DE LENGUAJE APRENDIZAJE I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 19 | TERAPIA DE LENGUAJE APRENDIZAJE II | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 20 | TERAPIA DE LENGUAJE APRENDIZAJE III | 0.0 | 0.0 | 0.0 | 0.0 | 223.0x | - 223.0x |
| 01 4 43 02 01 001 21 | TERAPIA DE LENGUAJE APRENDIZAJE IV | 0.0 | 0.0 | 0.0 | 0.0 | 110.0x | - 110.0x |
| 01 4 43 02 01 001 22 | PLÁTICA DE INDUCCIÓN A LA ATENCIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 23 | ATENCIÓN PSICOLOGICA IV | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 24 | PLÁTICA DE INDUCCIÓN A LA ATENCIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 25 | CURSO DE VERANO TRABAJADORES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 01 001 26 | CURSO DE VERANO TRABAJADORES DOS O MAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 02 | CENTRO INTEGRAL DE DESARROLLO MUNICIPAL | 2,580.0x | 0.0 | 0.0 | 2,580.0x | 3,885.0x | - 1,305.0x |
| 01 4 43 02 02 001 | CENTRO INTEGRAL DE DESARROLLO MUNICIPAL | 2,580.0x | 0.0 | 0.0 | 2,580.0x | 3,885.0x | - 1,305.0x |
| 01 4 43 02 02 001 00 | CENTRO INTEGRAL DE DESARROLLO MUNICIPAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 02 001 01 | ATENCIÓN PSICOLOGICA I | 980.0x | 0.0 | 0.0 | 980.0x | 0.0 | 980.0x |
| 01 4 43 02 02 001 02 | ATENCIÓN PSICOLOGICA II | 900.0x | 0.0 | 0.0 | 900.0x | 0.0 | 900.0x |
| 01 4 43 02 02 001 03 | ATENCIÓN PSICOLOGICA III | 700.0x | 0.0 | 0.0 | 700.0x | 806.0x | - 106.0x |
| 01 4 43 02 02 001 11 | ATENCIÓN PSICOLÓGICA I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 02 001 12 | ATENCIÓN PSICOLOGICA II | 0.0 | 0.0 | 0.0 | 0.0 | 42.0x | - 42.0x |
| 01 4 43 02 02 001 13 | ATENCIÓN PSICOLOGICA III | 0.0 | 0.0 | 0.0 | 0.0 | 496.0x | - 496.0x |
| 01 4 43 02 02 001 17 | ATENCIÓN PSICOLOGICA IV | 0.0 | 0.0 | 0.0 | 0.0 | 2,541.0x | - 2,541.0x |
| 01 4 43 02 03 | UNIDAD BÁSICA DE REHABILITACIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 6,280.0x | - 6,280.0x |
| 01 4 43 02 03 001 | UNIDAD BÁSICA DE REHABILITACIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 6,280.0x | - 6,280.0x |
| 01 4 43 02 03 001 00 | UNIDAD BÁSICA DE REHABILITACIÓN | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 03 001 01 | ATENCIÓN PSICOLOGICA I | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 02 03 001 02 | ATENCIÓN PSICOLOGICA II | 0.0 | 0.0 | 0.0 | 0.0 | 1,286.0x | - 1,286.0x |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--------------------------|-----------------------------|------------|-----------|--------------|------------------------------|---------------------------------|
| 01 4 43 02 03 001 03 | ATENCIÓN PSICOLOGICA III | 0.0 | 0.0 | 0.0 | 0.0 | 4,411.0x | - 4,411.0x |
| 01 4 43 02 03 001 23 | ATENCIÓN PSICOLOGICA IV | 0.0 | 0.0 | 0.0 | 0.0 | 583.0x | - 583.0x |
| 01 4 43 03 | DESARROLLO COMUNITARIO | 1,854,324.0x | 0.0 | 0.0 | 1,854,324.0x | 927,511.3x | 926,812.7x |
| 01 4 43 03 01 | DESARROLLO COMUNITARIO | 1,854,324.0x | 0.0 | 0.0 | 1,854,324.0x | 927,511.3x | 926,812.7x |
| 01 4 43 03 01 001 | DESARROLLO COMUNITARIO | 517,224.0x | 0.0 | 0.0 | 517,224.0x | 238,511.3x | 278,712.7x |
| 01 4 43 03 01 001 00 | DESARROLLO COMUNITARIO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 001 01 | DESAYUNO FRIO (BRICK) | 410,304.0x | 0.0 | 0.0 | 410,304.0x | 206,481.0x | 203,823.0x |
| 01 4 43 03 01 001 02 | DESAYUNO CALIENTE | 58,980.0x | 0.0 | 0.0 | 58,980.0x | 21,330.0x | 37,650.0x |
| 01 4 43 03 01 001 03 | AMAKINDER | 11,400.0x | 0.0 | 0.0 | 11,400.0x | 2,547.6x | 8,852.4x |
| 01 4 43 03 01 001 04 | AMANENE | 9,600.0x | 0.0 | 0.0 | 9,600.0x | 1,918.0x | 7,682.0x |
| 01 4 43 03 01 001 05 | PLENUM | 24,000.0x | 0.0 | 0.0 | 24,000.0x | 5,034.7x | 18,965.2x |
| 01 4 43 03 01 001 06 | CONSULTA DE NUTRICIÓN | 2,940.0x | 0.0 | 0.0 | 2,940.0x | 1,200.0x | 1,740.0x |
| 01 4 43 03 01 011 | SERVICIOS EDUCATIVOS | 438,400.0x | 0.0 | 0.0 | 438,400.0x | 173,550.0x | 264,850.0x |
| 01 4 43 03 01 011 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 011 01 | INSCRIPCIÓN | 27,400.0x | 0.0 | 0.0 | 27,400.0x | 30,750.0x | - 3,350.0x |
| 01 4 43 03 01 011 02 | MENSUALIDAD | 411,000.0x | 0.0 | 0.0 | 411,000.0x | 142,800.0x | 268,200.0x |
| 01 4 43 03 01 012 | SERVICIOS MÉDICOS | 900.0x | 0.0 | 0.0 | 900.0x | 0.0 | 900.0x |
| 01 4 43 03 01 012 00 | SERVICIOS MÉDICOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 012 01 | CONSULTA MÉDICA GENERAL | 180.0x | 0.0 | 0.0 | 180.0x | 0.0 | 180.0x |
| 01 4 43 03 01 012 02 | TOMA GLUCOSA | 720.0x | 0.0 | 0.0 | 720.0x | 0.0 | 720.0x |
| 01 4 43 03 01 020 | CAIC NOPANCALCO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 020 00 | CAIC NOPANCALCO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 021 | SERVICIOS EDUCATIVOS | 153,200.0x | 0.0 | 0.0 | 153,200.0x | 79,600.0x | 73,600.0x |
| 01 4 43 03 01 021 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 021 01 | INSCRIPCIÓN | 9,200.0x | 0.0 | 0.0 | 9,200.0x | 13,000.0x | - 3,800.0x |
| 01 4 43 03 01 021 02 | MENSUALIDAD | 144,000.0x | 0.0 | 0.0 | 144,000.0x | 66,600.0x | 77,400.0x |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|----------------------------|-----------------------------|------------|-----------|------------|------------------------------|---------------------------------|
| 01 4 43 03 01 030 | CAIC CAMELIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 030 00 | CAIC CAMELIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 031 | SERVICIOS EDUCATIVOS | 137,000.00 | 0.0 | 0.0 | 137,000.00 | 79,350.00 | 57,650.00 |
| 01 4 43 03 01 031 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 031 01 | INSCRIPCIÓN | 11,000.00 | 0.0 | 0.0 | 11,000.00 | 9,750.00 | 1,250.00 |
| 01 4 43 03 01 031 02 | MENSUALIDAD | 126,000.00 | 0.0 | 0.0 | 126,000.00 | 69,600.00 | 56,400.00 |
| 01 4 43 03 01 040 | CAIC LA RAZA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 040 00 | CAIC LA RAZA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 041 | SERVICIOS EDUCATIVOS | 228,600.00 | 0.0 | 0.0 | 228,600.00 | 76,900.00 | 151,700.00 |
| 01 4 43 03 01 041 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 041 01 | INSCRIPCIÓN | 6,600.00 | 0.0 | 0.0 | 6,600.00 | 11,500.00 | - 4,900.00 |
| 01 4 43 03 01 041 02 | MENSUALIDAD | 222,000.00 | 0.0 | 0.0 | 222,000.00 | 65,400.00 | 156,600.00 |
| 01 4 43 03 01 050 | CAIC GUADALUPE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 050 00 | CAIC GUADALUPE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 051 | SERVICIOS EDUCATIVOS | 197,000.00 | 0.0 | 0.0 | 197,000.00 | 99,700.00 | 97,300.00 |
| 01 4 43 03 01 051 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 051 01 | INSCRIPCIÓN | 68,000.00 | 0.0 | 0.0 | 68,000.00 | 14,500.00 | 53,500.00 |
| 01 4 43 03 01 051 02 | MENSUALIDAD | 129,000.00 | 0.0 | 0.0 | 129,000.00 | 85,200.00 | 43,800.00 |
| 01 4 43 03 01 060 | CAIC SANTIAGO TLAPACOYA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 060 00 | CAIC SANTIAGO TLAPACOYA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 061 | SERVICIOS EDUCATIVOS | 182,000.00 | 0.0 | 0.0 | 182,000.00 | 77,500.00 | 104,500.00 |
| 01 4 43 03 01 061 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 061 01 | INSCRIPCIÓN | 11,000.00 | 0.0 | 0.0 | 11,000.00 | 26,200.00 | - 15,200.00 |
| 01 4 43 03 01 061 02 | MENSUALIDAD | 171,000.00 | 0.0 | 0.0 | 171,000.00 | 51,300.00 | 119,700.00 |
| 01 4 43 03 01 070 | CAIC PLUTARCO ELÍAS CALLES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 070 00 | CAIC PLUTARCO ELÍAS CALLES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 071 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 102,400.00 | - 102,400.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|------------|---------------------------|------------------------------|
| 01 4 43 03 01 071 00 | SERVICIOS EDUCATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 01 071 01 | INSCRIPCIÓN C.A.I.C. PLUTARCO ELÍAS CALLES | 0.0 | 0.0 | 0.0 | 0.0 | 16,000.00 | - 16,000.00 |
| 01 4 43 03 01 071 02 | MENSUALIDAD C.A.I.C. PLUTARCO ELÍAS CALLES | 0.0 | 0.0 | 0.0 | 0.0 | 86,400.00 | - 86,400.00 |
| 01 4 43 03 02 | CAIC's | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 02 010 | CAIC SANTA JULIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 03 02 010 00 | CAIC SANTA JULIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 04 | CLUB DEL ADULTO MAYOR | 4,800.00 | 0.0 | 0.0 | 4,800.00 | 5,302.00 | - 502.00 |
| 01 4 43 04 01 | CLUB DEL ADULTO MAYOR | 4,800.00 | 0.0 | 0.0 | 4,800.00 | 5,302.00 | - 502.00 |
| 01 4 43 04 01 001 | CLUB DEL ADULTO MAYOR | 4,800.00 | 0.0 | 0.0 | 4,800.00 | 5,302.00 | - 502.00 |
| 01 4 43 04 01 001 00 | CLUB DEL ADULTO MAYOR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 4 43 04 01 001 01 | ATENCIÓN AL ADULTO MAYOR | 4,800.00 | 0.0 | 0.0 | 4,800.00 | 5,302.00 | - 502.00 |
| 01 5 | PRODUCTOS | 0.0 | 0.0 | 0.0 | 0.0 | 233,834.20 | - 233,834.20 |
| 01 5 51 | PRODUCTOS DE TIPO CORRIENTE | 0.0 | 0.0 | 0.0 | 0.0 | 233,834.20 | - 233,834.20 |
| 01 5 51 01 | DONATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 208,376.00 | - 208,376.00 |
| 01 5 51 01 01 | DONATIVOS EN EFECTIVO | 0.0 | 0.0 | 0.0 | 0.0 | 203,716.00 | - 203,716.00 |
| 01 5 51 01 01 001 | DONATIVOS EN EFECTIVO | 0.0 | 0.0 | 0.0 | 0.0 | 203,716.00 | - 203,716.00 |
| 01 5 51 01 01 001 00 | DONATIVOS EN EFECTIVO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 01 01 001 01 | DONATIVOS EN EFECTIVO | 0.0 | 0.0 | 0.0 | 0.0 | 47,000.00 | - 47,000.00 |
| 01 5 51 01 01 001 02 | PROGRAMA COMPARTE CORAZÓN | 0.0 | 0.0 | 0.0 | 0.0 | 52,069.00 | - 52,069.00 |
| 01 5 51 01 01 001 03 | CAFETERIA | 0.0 | 0.0 | 0.0 | 0.0 | 104,647.00 | - 104,647.00 |
| 01 5 51 01 02 | DONATIVOS EN ESPECIE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 01 02 001 | DONATIVOS EN ESPECIE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 01 02 001 00 | DONATIVOS EN ESPECIE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 01 02 001 01 | DONATIVOS EN ESPECIE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 01 03 | CLUB DEL ADULTO MAYOR | 0.0 | 0.0 | 0.0 | 0.0 | 4,660.00 | - 4,660.00 |
| 01 5 51 01 03 001 | CLUB DEL ADULTO MAYOR | 0.0 | 0.0 | 0.0 | 0.0 | 4,660.00 | - 4,660.00 |
| 01 5 51 01 03 001 00 | CLUB DEL ADULTO MAYOR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 01 03 001 01 | BAZAR | 0.0 | 0.0 | 0.0 | 0.0 | 4,660.00 | - 4,660.00 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|---|-----------------------------|------------|-----------|---------------|------------------------------|---------------------------------|
| 01 5 51 02 | DIFERENCIAS EN DEPÓSITOS DE CIERRES DE CAJA | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | - 6.2 |
| 01 5 51 02 01 | DIFERENCIAS EN DEPÓSITOS DE CIERRES DE CAJA | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | - 6.2 |
| 01 5 51 02 01 001 | DIFERENCIAS EN DEPÓSITOS DE CIERRES DE CAJA | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | - 6.2 |
| 01 5 51 02 01 001 00 | DIFERENCIAS EN DEPÓSITOS DE CIERRES DE CAJA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 02 01 001 01 | DEPÓSITO EXCEDENTE EN CAJA | 0.0 | 0.0 | 0.0 | 0.0 | 6.2 | - 6.2 |
| 01 5 51 02 01 001 02 | REDONDEO EN CIERRES DE CAJA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 03 | OTROS INGRESOS | 0.0 | 0.0 | 0.0 | 0.0 | 25,451.9€ | - 25,451.9€ |
| 01 5 51 03 01 | COMISIONES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 03 01 001 | BIMBO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 03 01 001 00 | BIMBO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 03 01 001 01 | MÁQUINA EXPENDEDORA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 03 02 | OTROS INGRESOS | 0.0 | 0.0 | 0.0 | 0.0 | 25,451.9€ | - 25,451.9€ |
| 01 5 51 03 02 001 | OTROS INGRESOS | 0.0 | 0.0 | 0.0 | 0.0 | 25,451.9€ | - 25,451.9€ |
| 01 5 51 03 02 001 00 | OTROS INGRESOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 5 51 03 02 001 01 | OTROS INGRESOS VARIOS | 0.0 | 0.0 | 0.0 | 0.0 | 25,451.9€ | - 25,451.9€ |
| 01 6 | APROVECHAMIENTOS | 0.0 | 0.0 | 0.0 | 0.0 | 29,644.4€ | - 29,644.4€ |
| 01 6 61 | APROVECHAMIENTOS DE TIPO CORRIENTE | 0.0 | 0.0 | 0.0 | 0.0 | 29,644.4€ | - 29,644.4€ |
| 01 6 61 01 | APROVECHAMIENTOS DE TIPO CORRIENTE | 0.0 | 0.0 | 0.0 | 0.0 | 29,644.4€ | - 29,644.4€ |
| 01 6 61 01 01 | ESTÍMULOS SHCP | 0.0 | 0.0 | 0.0 | 0.0 | 29,644.4€ | - 29,644.4€ |
| 01 6 61 01 01 001 | ESTÍMULOS SHCP | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 01 6 61 01 01 001 01 | ESTÍMULOS SHCP | 0.0 | 0.0 | 0.0 | 0.0 | 29,644.4€ | - 29,644.4€ |
| 02 | | 25,130,722.00 | 0.0 | 0.0 | 25,130,722.00 | 9,092,208.00 | 16,038,514.00 |
| 02 8 | PARTICIPACIONES Y APORTACIONES | 3,371,898.00 | 0.0 | 0.0 | 3,371,898.00 | 0.0 | 3,371,898.00 |
| 02 8 82 | APORTACIONES | 1,916,112.00 | 0.0 | 0.0 | 1,916,112.00 | 0.0 | 1,916,112.00 |
| 02 8 82 01 | APORTACIONES | 1,916,112.00 | 0.0 | 0.0 | 1,916,112.00 | 0.0 | 1,916,112.00 |
| 02 8 82 01 01 | APORTACIONES | 1,916,112.00 | 0.0 | 0.0 | 1,916,112.00 | 0.0 | 1,916,112.00 |
| 02 8 82 01 01 001 | APORTACIONES | 1,916,112.00 | 0.0 | 0.0 | 1,916,112.00 | 0.0 | 1,916,112.00 |
| 02 8 82 01 01 001 00 | APORTACIONES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |



DIF MUNICIPAL PACHUCA DE SOTO

ESTADO ANALITICO DE INGRESOS

DEL 01 DE ENERO AL 30 DE ABRIL DE 2016

| CUENTA | CONCEPTO | LEY DE INGRESOS ESTIMADA | AMPLIACIÓN | REDUCCIÓN | MODIFICADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR RECAUDAR |
|----------------------|--|--------------------------|------------|-----------|---------------|---------------------------|------------------------------|
| 02 8 82 01 01 001 01 | FORTAMUN | 1,916,112.00 | 0.0 | 0.0 | 1,916,112.00 | 0.0 | 1,916,112.00 |
| 02 8 83 | CONVENIOS | 1,455,786.00 | 0.0 | 0.0 | 1,455,786.00 | 0.0 | 1,455,786.00 |
| 02 8 83 01 | CONVENIOS | 1,455,786.00 | 0.0 | 0.0 | 1,455,786.00 | 0.0 | 1,455,786.00 |
| 02 8 83 01 01 | CONVENIOS | 1,455,786.00 | 0.0 | 0.0 | 1,455,786.00 | 0.0 | 1,455,786.00 |
| 02 8 83 01 01 001 | CONVENIOS | 1,455,786.00 | 0.0 | 0.0 | 1,455,786.00 | 0.0 | 1,455,786.00 |
| 02 8 83 01 01 001 00 | CONVENIOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 02 8 83 01 01 001 01 | SEGURO POPULAR | 1,455,786.00 | 0.0 | 0.0 | 1,455,786.00 | 0.0 | 1,455,786.00 |
| 02 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 21,758,824.00 | 0.0 | 0.0 | 21,758,824.00 | 9,092,208.00 | 12,666,616.00 |
| 02 9 91 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 21,758,824.00 | 0.0 | 0.0 | 21,758,824.00 | 9,092,208.00 | 12,666,616.00 |
| 02 9 91 01 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 21,758,824.00 | 0.0 | 0.0 | 21,758,824.00 | 9,092,208.00 | 12,666,616.00 |
| 02 9 91 01 01 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 21,758,824.00 | 0.0 | 0.0 | 21,758,824.00 | 9,092,208.00 | 12,666,616.00 |
| 02 9 91 01 01 001 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 21,758,824.00 | 0.0 | 0.0 | 21,758,824.00 | 9,092,208.00 | 12,666,616.00 |
| 02 9 91 01 01 001 00 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 02 9 91 01 01 001 01 | SUBSIDIO MUNICIPAL | 21,758,824.00 | 0.0 | 0.0 | 21,758,824.00 | 3,046,277.00 | 18,712,547.00 |
| 02 9 91 01 01 001 02 | SUBSIDIO MUNICIPAL DE NOMINA | 0.0 | 0.0 | 0.0 | 0.0 | 6,045,931.00 | 6,045,931.00 |
| TOTALES GENERALES: | | 28,238,623.05 | 0.0 | 0.0 | 28,238,623.05 | 11,153,592.79 | 17,085,030.26 |

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del DIF Municipal de Pachuca de Soto, Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

COORDINADOR ADMINISTRATIVO

L.A.E OLGA OLIVIA GOMEZ MUJARES, M.C.E

DIRECTOR EJECUTIVO

M. en G.P.A ALMA IRAYS RAMÍREZ VEGA

COMISARIO

L.C. JOSE LUIS HERNANDEZ TOVAR