

238001	Utilización acci\xf3n para su comercializaci\xf3n	\$0.00	\$5,744.55	\$5,214.15	\$5,282.41	\$46,433.55	\$5,598.20	10.00	\$4,048.85	\$5,598.00	\$6,043.35	
240000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$22,916.19	\$23,094.15	\$23,094.15	\$7,225.15	\$5,691.21	10.00	\$7,225.15	\$5,691.00	\$7,225.15	
240001	Otros materiales y articulos de construcci\xf3n y reparaci\xf3n	\$0.00	\$22,916.19	\$23,094.15	\$23,094.15	\$7,225.15	\$5,691.21	10.00	\$7,225.15	\$5,691.00	\$7,225.15	
248001	Materiales y articulos de construcci\xf3n y reparaci\xf3n	\$0.00	\$22,916.19	\$23,094.15	\$23,094.15	\$7,225.15	\$5,691.21	10.00	\$7,225.15	\$5,691.00	\$7,225.15	
250000	PRODUCTOS QUIMICOS FARMACEUTICOS Y DE LABORATORIO	\$59,548.00	\$59,762.19	\$54,083.14	\$54,083.14	\$7,229.97	\$7,302.47	10.00	\$12,700.97	\$7,302.87	\$12,742.37	
258000	Materiales, accesorios y suministros m\xe9dicos	\$59,548.00	\$59,762.19	\$54,083.14	\$54,083.14	\$7,229.97	\$7,302.47	10.00	\$12,700.97	\$7,302.87	\$12,742.37	
258001	Materiales, accesorios y suministros m\xe9dicos	\$59,548.00	\$59,762.19	\$54,083.14	\$54,083.14	\$7,229.97	\$7,302.47	10.00	\$12,700.97	\$7,302.87	\$12,742.37	
260000	SERVICIOS GENERALES	\$0.00	\$53,472.92	\$53,733.82	\$53,733.82	\$5,745.83	\$7,689.59	10.00	\$6,793.00	\$7,689.59	\$7,742.37	
210000	SERVICIOS BASICOS	\$0.00	\$168.09	\$258.13	\$258.13	\$0.00	\$48.26	10.00	\$0.00	\$58.55	\$61.59	
210001	Gas	\$0.00	\$168.09	\$258.13	\$258.13	\$0.00	\$48.26	10.00	\$0.00	\$58.55	\$61.59	
210002	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
214000	Teléfono tradicional	\$0.00	\$168.09	\$258.13	\$258.13	\$0.00	\$48.26	10.00	\$0.00	\$58.55	\$61.59	
214001	Servicio telefonia tradicional	\$0.00	\$168.09	\$258.13	\$258.13	\$0.00	\$48.26	10.00	\$0.00	\$58.55	\$61.59	
220000	SERVICIOS DE APRENDIZAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
220001	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
220002	Arquiler de bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
220003	Arrendamiento de mobiliario y equipo de administraci\xf3n, educaci\xf3n, y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
220004	Arquiler de bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
220005	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
220006	Arrendamiento de equipo de transacci\xf3n	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
230000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$0.00	\$7,483.03	\$7,585.63	\$7,585.63	\$5,255.43	\$2,338.20	10.00	\$6,250.00	\$2,338.00	\$6,250.00	
234000	Servicios de consultaci\xf3n	\$0.00	\$7,483.03	\$7,585.63	\$7,585.63	\$5,255.43	\$2,338.20	10.00	\$6,250.00	\$2,338.00	\$6,250.00	
234001	Proyectos de consultaci\xf3n	\$0.00	\$7,483.03	\$7,585.63	\$7,585.63	\$5,255.43	\$2,338.20	10.00	\$6,250.00	\$2,338.00	\$6,250.00	
240000	OTROS SERVICIOS GENERALES	\$0.00	\$15,961.00	\$15,961.00	\$15,961.00	\$0.00	\$15,961.00	10.00	\$0.00	\$15,961.00	\$0.00	
240001	Impuesto sobre n\xf3minas y otros que se derivan de una relaci\xf3n laboral	\$0.00	\$15,961.00	\$15,961.00	\$15,961.00	\$0.00	\$15,961.00	10.00	\$0.00	\$15,961.00	\$0.00	
240002	Impuesto sobre n\xf3minas	\$0.00	\$15,961.00	\$15,961.00	\$15,961.00	\$0.00	\$15,961.00	10.00	\$0.00	\$15,961.00	\$0.00	
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
590000	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
597000	Licencias informaticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
597001	Licencias informaticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.00	\$0.00	\$0.00	\$0.00	
Total de Gasto												
										\$52,429.93	\$52,429.93	\$1,066,811.86



COMISARIO

COORDINACIÓN ADMINISTRATIVA

Argelia May, Lucera Lopez

Bajo protesta de decir verdad declaro que los Estados Financieros suscritos, son correctamente correctos y veraces.

DIRECTOR
 Del Departamento de Finanzas