

Ejercicio del Presupuesto		Egresos Aprobado al 31/12/2020	Ampliaciones/Reducciones al 31/12/2020	Egresos Modificado al 31/12/2020	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
1103	RECURSOS FISCALES 2020	\$2,517,442.00	-\$1,162,543.12	\$1,354,898.88	\$0.00	\$1,354,898.88	\$1,354,898.88	\$1,354,898.88	-\$2,325,086.24
100000	SERVICIOS PERSONALES	\$1,842,164.00	-\$905,690.72	\$936,473.28	\$0.00	\$936,473.28	\$936,473.28	\$936,473.28	-\$1,811,381.44
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$970,884.00	-\$471,905.49	\$498,978.51	\$0.00	\$498,978.51	\$498,978.51	\$498,978.51	-\$943,810.98
113000	Sueldos base al personal permanente	\$970,884.00	-\$471,905.49	\$498,978.51	\$0.00	\$498,978.51	\$498,978.51	\$498,978.51	-\$943,810.98
113001	Remuneraciones confianza	\$970,884.00	-\$471,905.49	\$498,978.51	\$0.00	\$498,978.51	\$498,978.51	\$498,978.51	-\$943,810.98
120000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$65,260.00	-\$65,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$130,520.00
122000	Sueldos base al personal eventual	\$65,260.00	-\$65,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$130,520.00
122001	Personal eventual	\$65,260.00	-\$65,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$130,520.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$378,688.00	-\$186,995.04	\$191,692.96	\$0.00	\$191,692.96	\$191,692.96	\$191,692.96	-\$373,990.08
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$378,688.00	-\$186,995.04	\$191,692.96	\$0.00	\$191,692.96	\$191,692.96	\$191,692.96	-\$373,990.08
132001	Aguinaldos confianza	\$286,232.00	-\$161,605.01	\$124,626.99	\$0.00	\$124,626.99	\$124,626.99	\$124,626.99	-\$323,210.02
132003	Prima vacacional confianza	\$92,456.00	-\$25,390.03	\$67,065.97	\$0.00	\$67,065.97	\$67,065.97	\$67,065.97	-\$50,780.06
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$427,332.00	-\$181,530.19	\$245,801.81	\$0.00	\$245,801.81	\$245,801.81	\$245,801.81	-\$363,060.38
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$101,628.00	-\$51,233.45	\$50,394.55	\$0.00	\$50,394.55	\$50,394.55	\$50,394.55	-\$102,466.90
151001	Fondo de Ahorro (confianza)	\$101,628.00	-\$51,233.45	\$50,394.55	\$0.00	\$50,394.55	\$50,394.55	\$50,394.55	-\$102,466.90
152000	Indemnizaciones	\$0.00	\$34,588.26	\$34,588.26	\$0.00	\$34,588.26	\$34,588.26	\$34,588.26	\$69,176.52
152001	Liquidaciones	\$0.00	\$34,588.26	\$34,588.26	\$0.00	\$34,588.26	\$34,588.26	\$34,588.26	\$69,176.52
159000	Otras prestaciones sociales y económicas	\$325,704.00	-\$164,885.00	\$160,819.00	\$0.00	\$160,819.00	\$160,819.00	\$160,819.00	-\$329,770.00
159007	Previsión Social	\$325,704.00	-\$164,885.00	\$160,819.00	\$0.00	\$160,819.00	\$160,819.00	\$160,819.00	-\$329,770.00
200000	MATERIALES Y SUMINISTROS	\$257,339.21	-\$233,754.73	\$23,584.48	\$0.00	\$23,584.48	\$23,584.48	\$23,584.48	-\$467,509.46
210000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$182,464.21	-\$168,016.56	\$14,447.65	\$0.00	\$14,447.65	\$14,447.65	\$14,447.65	-\$336,033.12
211000	Materiales, útiles y equipos menores de oficina	\$49,464.21	-\$46,153.81	\$3,310.40	\$0.00	\$3,310.40	\$3,310.40	\$3,310.40	-\$92,307.62
211001	Papelera y artículos de escritorio	\$49,464.21	-\$46,153.81	\$3,310.40	\$0.00	\$3,310.40	\$3,310.40	\$3,310.40	-\$92,307.62
212000	Materiales y útiles de impresión y reproducción	\$33,889.00	-\$27,485.70	\$6,403.30	\$0.00	\$6,403.30	\$6,403.30	\$6,403.30	-\$54,971.40
212001	Artículos de computo consumibles	\$33,889.00	-\$27,485.70	\$6,403.30	\$0.00	\$6,403.30	\$6,403.30	\$6,403.30	-\$54,971.40
215000	Material impreso e información digital	\$80,000.00	-\$79,009.00	\$991.00	\$0.00	\$991.00	\$991.00	\$991.00	-\$158,016.00
215001	Impresos	\$80,000.00	-\$79,009.00	\$991.00	\$0.00	\$991.00	\$991.00	\$991.00	-\$158,016.00
216000	Material de limpieza	\$18,111.00	-\$14,634.06	\$3,476.94	\$0.00	\$3,476.94	\$3,476.94	\$3,476.94	-\$29,268.12
216001	Artículos de limpieza	\$18,111.00	-\$14,634.06	\$3,476.94	\$0.00	\$3,476.94	\$3,476.94	\$3,476.94	-\$29,268.12
217000	Materiales y útiles de enseñanza	\$1,000.00	-\$733.99	\$266.01	\$0.00	\$266.01	\$266.01	\$266.01	-\$1,467.98
217001	Materiales y útiles de enseñanza	\$1,000.00	-\$733.99	\$266.01	\$0.00	\$266.01	\$266.01	\$266.01	-\$1,467.98
220000	ALIMENTOS Y UTENSILIOS	\$21,000.00	-\$17,829.44	\$3,170.56	\$0.00	\$3,170.56	\$3,170.56	\$3,170.56	-\$35,658.88
221000	Productos alimenticios para personas	\$15,000.00	-\$11,900.44	\$3,099.56	\$0.00	\$3,099.56	\$3,099.56	\$3,099.56	-\$23,800.88
221001	Bienes de consumo alimentos para personal	\$15,000.00	-\$11,900.44	\$3,099.56	\$0.00	\$3,099.56	\$3,099.56	\$3,099.56	-\$23,800.88
223000	Utensilios para el servicio de alimentación	\$6,000.00	-\$5,929.00	\$71.00	\$0.00	\$71.00	\$71.00	\$71.00	-\$11,858.00
223001	Bienes de consumo utensilios	\$6,000.00	-\$5,929.00	\$71.00	\$0.00	\$71.00	\$71.00	\$71.00	-\$11,858.00
250000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$1,800.00	-\$860.25	\$939.75	\$0.00	\$939.75	\$939.75	\$939.75	-\$1,720.50
253000	Medicinas y productos farmacéuticos	\$1,800.00	-\$860.25	\$939.75	\$0.00	\$939.75	\$939.75	\$939.75	-\$1,720.50
253001	Medicinas y productos farmacéuticos	\$1,800.00	-\$860.25	\$939.75	\$0.00	\$939.75	\$939.75	\$939.75	-\$1,720.50
260000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	-\$17,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$34,000.00
261000	Combustibles, lubricantes y aditivos	\$18,000.00	-\$17,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$34,000.00
261001	Combustibles y lubricantes	\$18,000.00	-\$17,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$34,000.00
270000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$52,000.00
271000	Vestuario y uniformes	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,000.00
271001	Vestuario uniformes y blancos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$50,000.00
273000	Artículos deportivos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
273001	Artículos deportivos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
290000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,075.00	-\$4,048.48	\$4,026.52	\$0.00	\$4,026.52	\$4,026.52	\$4,026.52	-\$8,096.96
292000	Refacciones y accesorios menores de edificios	\$4,075.00	-\$3,510.70	\$564.30	\$0.00	\$564.30	\$564.30	\$564.30	-\$7,021.40
292001	Refacciones y accesorios menores de edificios	\$4,075.00	-\$3,510.70	\$564.30	\$0.00	\$564.30	\$564.30	\$564.30	-\$7,021.40
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,000.00	-\$941.79	\$1,058.21	\$0.00	\$1,058.21	\$1,058.21	\$1,058.21	-\$1,883.58
294001	Refacciones y accesorios menores de equipo de computo	\$2,000.00	-\$941.79	\$1,058.21	\$0.00	\$1,058.21	\$1,058.21	\$1,058.21	-\$1,883.58
299000	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$404.01	\$2,404.01	\$0.00	\$2,404.01	\$2,404.01	\$2,404.01	\$808.02

299001	Refacciones y accesorios menores otros b	\$2,000.00	\$404.01	\$2,404.01	\$0.00	\$2,404.01	\$2,404.01	\$2,404.01	\$808.02
300000	SERVICIOS GENERALES	\$417,938.79	-\$23,097.67	\$394,841.12	\$0.00	\$394,841.12	\$394,841.12	\$394,841.12	-\$46,195.34
310000	SERVICIOS BASICOS	\$33,500.00	-\$1,088.42	\$32,411.58	\$0.00	\$32,411.58	\$32,411.58	\$32,411.58	-\$2,176.84
311000	Energía eléctrica	\$4,000.00	-\$2,346.00	\$1,654.00	\$0.00	\$1,654.00	\$1,654.00	\$1,654.00	-\$4,692.00
311001	Energía eléctrica (Alumbrado Público)	\$4,000.00	-\$2,346.00	\$1,654.00	\$0.00	\$1,654.00	\$1,654.00	\$1,654.00	-\$4,692.00
313000	Agua	\$3,000.00	\$1,501.58	\$4,501.58	\$0.00	\$4,501.58	\$4,501.58	\$4,501.58	\$3,003.16
313001	Pago de agua potable	\$3,000.00	\$1,501.58	\$4,501.58	\$0.00	\$4,501.58	\$4,501.58	\$4,501.58	\$3,003.16
314000	Telefonía tradicional	\$26,500.00	-\$244.00	\$26,256.00	\$0.00	\$26,256.00	\$26,256.00	\$26,256.00	-\$488.00
314001	Servicio telefonía tradición	\$26,500.00	-\$244.00	\$26,256.00	\$0.00	\$26,256.00	\$26,256.00	\$26,256.00	-\$488.00
320000	SERVICIOS DE ARRENDAMIENTO	\$207,838.79	-\$7,012.65	\$200,826.14	\$0.00	\$200,826.14	\$200,826.14	\$200,826.14	-\$14,025.30
322000	Arrendamiento de edificios	\$204,838.79	-\$4,063.55	\$200,775.24	\$0.00	\$200,775.24	\$200,775.24	\$200,775.24	-\$8,127.10
322001	Alquiler de bienes inmuebles	\$204,838.79	-\$4,063.55	\$200,775.24	\$0.00	\$200,775.24	\$200,775.24	\$200,775.24	-\$8,127.10
329000	Otros arrendamientos	\$3,000.00	-\$2,949.10	\$50.90	\$0.00	\$50.90	\$50.90	\$50.90	-\$5,898.20
329001	Estacionamientos y pensiones	\$1,000.00	-\$949.10	\$50.90	\$0.00	\$50.90	\$50.90	\$50.90	-\$1,898.20
329002	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,000.00
330000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$52,000.00	-\$4,360.00	\$47,640.00	\$0.00	\$47,640.00	\$47,640.00	\$47,640.00	-\$8,720.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
331001	Honorarios servicios legales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
334000	Servicios de capacitación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,000.00
334001	Proyectos de capacitación	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,000.00
339000	Servicios profesionales, científicos y técnicos integrales	\$48,000.00	-\$360.00	\$47,640.00	\$0.00	\$47,640.00	\$47,640.00	\$47,640.00	-\$720.00
339003	Servicios Profesionales científicos y técnicos integrales	\$48,000.00	-\$360.00	\$47,640.00	\$0.00	\$47,640.00	\$47,640.00	\$47,640.00	-\$720.00
340000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,000.00	\$351.22	\$5,351.22	\$0.00	\$5,351.22	\$5,351.22	\$5,351.22	\$702.44
341000	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$5.80	\$5.80	\$5.80	\$11.60
341001	Comisiones e intereses bancarios	\$0.00	\$5.80	\$5.80	\$0.00	\$5.80	\$5.80	\$5.80	\$11.60
345000	Seguro de bienes patrimoniales	\$5,000.00	\$345.42	\$5,345.42	\$0.00	\$5,345.42	\$5,345.42	\$5,345.42	\$690.84
345001	Primas de seguros y fianzas bienes	\$5,000.00	\$345.42	\$5,345.42	\$0.00	\$5,345.42	\$5,345.42	\$5,345.42	\$690.84
350000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$4,000.00	\$3,180.20	\$7,180.20	\$0.00	\$7,180.20	\$7,180.20	\$7,180.20	\$6,360.40
351000	Conservación y mantenimiento menor de inmuebles	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
351001	Gastos de instalación y mantenimiento de	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$3,000.00	\$4,180.20	\$7,180.20	\$0.00	\$7,180.20	\$7,180.20	\$7,180.20	\$8,360.40
355001	Reparación y mantto. equipo de transporte vehicular	\$3,000.00	\$4,180.20	\$7,180.20	\$0.00	\$7,180.20	\$7,180.20	\$7,180.20	\$8,360.40
360000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,000.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
361001	Difusión cívica y cultural	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
363000	Servicios de creatividad, reproducción y producción de publicidad, excepto Internet	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,000.00
363001	Servicios de creatividad reproducción	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,000.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de Internet	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
366001	Servicio de creación y difusión de contenido exclusivo de Internet	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,000.00
370000	SERVICIOS DE TRASLADO Y VIATICOS	\$3,000.00	-\$2,628.00	\$372.00	\$0.00	\$372.00	\$372.00	\$372.00	-\$5,256.00
372000	Pasajes terrestres	\$1,000.00	-\$860.00	\$140.00	\$0.00	\$140.00	\$140.00	\$140.00	-\$1,720.00
372001	Pasajes terrestres	\$1,000.00	-\$860.00	\$140.00	\$0.00	\$140.00	\$140.00	\$140.00	-\$1,720.00
375000	Viáticos en el país	\$2,000.00	-\$1,768.00	\$232.00	\$0.00	\$232.00	\$232.00	\$232.00	-\$3,536.00
375001	Viáticos en el país	\$2,000.00	-\$1,768.00	\$232.00	\$0.00	\$232.00	\$232.00	\$232.00	-\$3,536.00
380000	SERVICIOS OFICIALES	\$13,000.00	\$936.98	\$13,936.98	\$0.00	\$13,936.98	\$13,936.98	\$13,936.98	\$1,873.96
381000	Gastos de ceremonial	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,000.00
381001	Gastos de ceremonial y orden social	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,000.00
382000	Gastos de orden social y cultural	\$10,000.00	\$936.98	\$11,936.98	\$0.00	\$11,936.98	\$11,936.98	\$11,936.98	\$7,873.96
382001	Festividades públicas	\$10,000.00	\$936.98	\$11,936.98	\$0.00	\$11,936.98	\$11,936.98	\$11,936.98	\$7,873.96
390000	OTROS SERVICIOS GENERALES	\$92,600.00	-\$5,477.00	\$87,123.00	\$0.00	\$87,123.00	\$87,123.00	\$87,123.00	-\$10,954.00
392000	Impuestos y derechos	\$92,600.00	-\$28,957.00	\$63,643.00	\$0.00	\$63,643.00	\$63,643.00	\$63,643.00	-\$57,914.00
392001	Licencias placas y tarjetas vehiculares	\$3,000.00	\$508.00	\$3,508.00	\$0.00	\$3,508.00	\$3,508.00	\$3,508.00	\$1,016.00
392002	Otros impuestos y derechos otros	\$89,600.00	-\$29,465.00	\$60,135.00	\$0.00	\$60,135.00	\$60,135.00	\$60,135.00	-\$58,930.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$23,480.00	\$23,480.00	\$0.00	\$23,480.00	\$23,480.00	\$23,480.00	\$46,960.00
398001	Impuesto sobre nóminas	\$0.00	\$23,480.00	\$23,480.00	\$0.00	\$23,480.00	\$23,480.00	\$23,480.00	\$46,960.00
5614	FONDO GENERAL DE PARTICIPACIONES 2020	\$0.00	\$628,936.00	\$628,936.00	\$0.00	\$628,936.00	\$628,936.00	\$628,936.00	\$1,257,872.00
100000	SERVICIOS PERSONALES	\$0.00	\$627,699.00	\$627,699.00	\$0.00	\$627,699.00	\$627,699.00	\$627,699.00	\$1,255,398.00

110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$410,551.00	\$410,551.00	\$0.00	\$410,551.00	\$410,551.00	\$410,551.00	\$410,551.00	\$821,102.00
113000	Sueldos base al personal permanente	\$0.00	\$410,551.00	\$410,551.00	\$0.00	\$410,551.00	\$410,551.00	\$410,551.00	\$410,551.00	\$821,102.00
113001	Remuneraciones confianza	\$0.00	\$410,551.00	\$410,551.00	\$0.00	\$410,551.00	\$410,551.00	\$410,551.00	\$410,551.00	\$821,102.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$26,199.00	\$26,199.00	\$0.00	\$26,199.00	\$26,199.00	\$26,199.00	\$26,199.00	\$52,398.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$26,199.00	\$26,199.00	\$0.00	\$26,199.00	\$26,199.00	\$26,199.00	\$26,199.00	\$52,398.00
132003	Prima vacacional confianza	\$0.00	\$26,199.00	\$26,199.00	\$0.00	\$26,199.00	\$26,199.00	\$26,199.00	\$26,199.00	\$52,398.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$190,949.00	\$190,949.00	\$0.00	\$190,949.00	\$190,949.00	\$190,949.00	\$190,949.00	\$381,898.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$45,161.00	\$45,161.00	\$0.00	\$45,161.00	\$45,161.00	\$45,161.00	\$45,161.00	\$90,322.00
151001	Fondo de Ahorro (confianza)	\$0.00	\$45,161.00	\$45,161.00	\$0.00	\$45,161.00	\$45,161.00	\$45,161.00	\$45,161.00	\$90,322.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$145,788.00	\$145,788.00	\$0.00	\$145,788.00	\$145,788.00	\$145,788.00	\$145,788.00	\$291,576.00
159007	Previsión Social	\$0.00	\$145,788.00	\$145,788.00	\$0.00	\$145,788.00	\$145,788.00	\$145,788.00	\$145,788.00	\$291,576.00
300000	SERVICIOS GENERALES	\$0.00	\$1,237.00	\$1,237.00	\$0.00	\$1,237.00	\$1,237.00	\$1,237.00	\$1,237.00	\$2,474.00
390000	OTROS SERVICIOS GENERALES	\$0.00	\$1,237.00	\$1,237.00	\$0.00	\$1,237.00	\$1,237.00	\$1,237.00	\$1,237.00	\$2,474.00
392000	Impuestos y derechos	\$0.00	\$1,237.00	\$1,237.00	\$0.00	\$1,237.00	\$1,237.00	\$1,237.00	\$1,237.00	\$2,474.00
392002	Otros impuestos y derechos otros	\$0.00	\$1,237.00	\$1,237.00	\$0.00	\$1,237.00	\$1,237.00	\$1,237.00	\$1,237.00	\$2,474.00
5620	FEIEF 2020	\$0.00	\$121,317.00	\$121,317.00	\$0.00	\$121,317.00	\$121,317.00	\$121,317.00	\$121,317.00	\$242,634.00
100000	SERVICIOS PERSONALES	\$0.00	\$121,208.00	\$121,208.00	\$0.00	\$121,208.00	\$121,208.00	\$121,208.00	\$121,208.00	\$242,416.00
110000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$38,970.00	\$38,970.00	\$0.00	\$38,970.00	\$38,970.00	\$38,970.00	\$38,970.00	\$77,940.00
113000	Sueldos base al personal permanente	\$0.00	\$38,970.00	\$38,970.00	\$0.00	\$38,970.00	\$38,970.00	\$38,970.00	\$38,970.00	\$77,940.00
113001	Remuneraciones confianza	\$0.00	\$38,970.00	\$38,970.00	\$0.00	\$38,970.00	\$38,970.00	\$38,970.00	\$38,970.00	\$77,940.00
130000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$64,432.00	\$64,432.00	\$0.00	\$64,432.00	\$64,432.00	\$64,432.00	\$64,432.00	\$128,864.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$64,432.00	\$64,432.00	\$0.00	\$64,432.00	\$64,432.00	\$64,432.00	\$64,432.00	\$128,864.00
132001	Aguinaldos confianza	\$0.00	\$64,432.00	\$64,432.00	\$0.00	\$64,432.00	\$64,432.00	\$64,432.00	\$64,432.00	\$128,864.00
150000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$17,806.00	\$17,806.00	\$0.00	\$17,806.00	\$17,806.00	\$17,806.00	\$17,806.00	\$35,612.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$4,234.00	\$4,234.00	\$0.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$8,468.00
151001	Fondo de Ahorro (confianza)	\$0.00	\$4,234.00	\$4,234.00	\$0.00	\$4,234.00	\$4,234.00	\$4,234.00	\$4,234.00	\$8,468.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$27,144.00
159007	Previsión Social	\$0.00	\$13,572.00	\$13,572.00	\$0.00	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$27,144.00
300000	SERVICIOS GENERALES	\$0.00	\$109.00	\$109.00	\$0.00	\$109.00	\$109.00	\$109.00	\$109.00	\$218.00
390000	OTROS SERVICIOS GENERALES	\$0.00	\$109.00	\$109.00	\$0.00	\$109.00	\$109.00	\$109.00	\$109.00	\$218.00
392000	Impuestos y derechos	\$0.00	\$109.00	\$109.00	\$0.00	\$109.00	\$109.00	\$109.00	\$109.00	\$218.00
392002	Otros impuestos y derechos otros	\$0.00	\$109.00	\$109.00	\$0.00	\$109.00	\$109.00	\$109.00	\$109.00	\$218.00
Total de Gasto		\$2,517,442.00	-\$412,290.12	\$2,105,151.88	\$0.00	\$2,105,151.88	\$2,105,151.88	\$2,105,151.88	\$2,105,151.88	-\$824,580.24

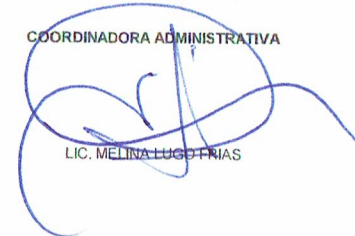
Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Instituto Municipal para la Prevención de las Adicciones del Municipio de Pachuca de Soto, Estado de Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

DIRECTORA

MTRA. GABRIELA DE SCHAMPS RUBIO

COMISARIO

COMISARIO CARLOS GARCIA ROLDAN

COORDINADORA ADMINISTRATIVA

LIC. MELINA LUGO FRIAS