

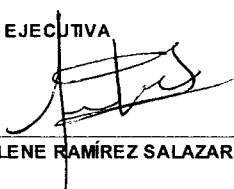
DIF MUNICIPAL PACHUCA DE SOTO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

DEL 01 ENERO AL 31 DE MARZO DE 2021

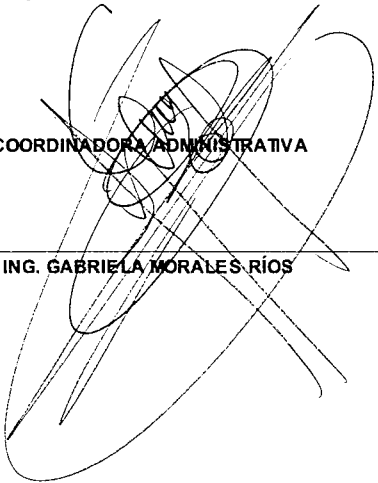
| Concepto | Egresos | | | | | |
|--|----------------------|---------------------------------|----------------------|---------------------|---------------------|----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| GOBIERNO | 1,530,390.71 | - 11,294.96 | 1,519,095.75 | 178,900.75 | 178,900.75 | 1,340,195.00 |
| JUSTICIA | 1,530,390.71 | - 11,294.96 | 1,519,095.75 | 178,900.75 | 178,900.75 | 1,340,195.00 |
| DESARROLLO SOCIAL | 40,062,393.39 | 11,294.96 | 40,073,688.35 | 5,703,467.31 | 5,703,467.31 | 34,370,221.00 |
| SALUD | 5,337,882.81 | - 3,783.78 | 5,334,099.03 | 947,966.39 | 947,966.39 | 4,386,132.64 |
| RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 756,782.00 | - 3,198.00 | 753,584.00 | 46,037.85 | 46,037.85 | 707,546.15 |
| EDUCACION | 13,889,916.48 | 29,933.56 | 13,919,850.04 | 1,191,972.39 | 1,191,972.39 | 12,727,877.65 |
| PROTECCION SOCIAL | 7,602,706.79 | - 96,743.71 | 7,505,963.08 | 913,340.78 | 913,340.78 | 6,592,622.30 |
| OTROS ASUNTOS SOCIALES | 12,475,105.31 | 85,086.89 | 12,560,192.20 | 2,604,149.90 | 2,604,149.90 | 9,956,042.30 |
| Total de Gasto | 41,592,784.10 | 0.00 | 41,592,784.10 | 5,882,368.06 | 5,882,368.06 | 35,710,416.04 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

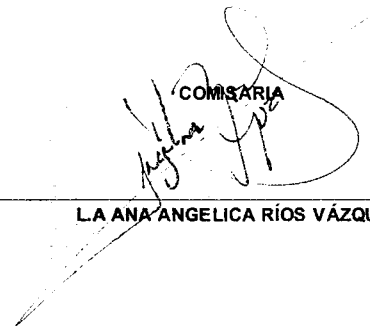
DIRECTORA EJECUTIVA



COORDINADORA ADMINISTRATIVA



COMISARIA



M.C. MARÍA ELENA ARLENE RAMÍREZ SALAZAR

ING. GABRIELA MORALES RÍOS

LA ANA ANGELICA RÍOS VÁZQUEZ